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**State of Maryland  
Marvin Mandel, Governor**

**CAPITAL PROJECTS FISCAL YEAR 1978**

**DEPARTMENT PROJECTIONS  
of  
CAPITAL NEEDS FOR THE  
FIVE YEAR FISCAL PERIOD  
1978-1982**

**CAPITAL IMPROVEMENTS  
AUTHORIZED BY GENERAL ASSEMBLY  
1962 through 1976**



**DEPARTMENT OF STATE PLANNING  
JANUARY 1977**

2

This pocket is provided to hold the enacted  
General Construction Loan of 1977.

DEPARTMENT OF STATE PLANNING  
STATE OFFICE BUILDING  
BALTIMORE, MARYLAND 21201

**State of Maryland**

**Marvin Mandel, Governor**

*Maryland. State Planning Dept.  
... Publication.*

# **CAPITAL PROJECTS FISCAL YEAR 1978**

## **DEPARTMENT PROJECTIONS**

**of**

## **CAPITAL NEEDS FOR THE FIVE YEAR FISCAL PERIOD**

**1978-1982**

## **CAPITAL IMPROVEMENTS AUTHORIZED BY GENERAL ASSEMBLY 1962 through 1976**



**DEPARTMENT OF STATE PLANNING  
JANUARY 1977**

STATE OF MARYLAND  
DEPARTMENT OF STATE PLANNING

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## **FOREWORD**

This report presents a complete listing of proposed capital improvements for Fiscal Year 1978, those projected by Departments for five years through 1982 and those authorized by the General Assembly since 1962. It also includes a compilation of all enacted bond bills except highways since 1962, populations charts for State institutions and provides information pertaining to the legal requirements associated with the Capital Improvements Program. Details of the capital budget are contained in the "Capital and Operating Budget, Fiscal Year 1978."

If information is desired on capital improvement projects authorized prior to 1961, reference should be made to Department of State Planning Publication No. 158 entitled "Capital Improvements Authorized by General Assembly 1955 through 1969" dated October 1969.





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## PART I

### 1978 FISCAL YEAR CAPITAL BUDGET, IN BRIEF, INCLUDING DEPARTMENTAL PROJECTIONS OF CAPITAL NEEDS FOR FIVE-YEAR PERIOD 1978-1982 AND RELATED STATE OF MARYLAND BONDED INDEBTEDNESS

#### General Considerations and Fiscal Summary

The Department of State Planning, under its basic legislative authority, serves as one of the Governor's principal staff agencies, and is assigned primarily two major capital improvements budget responsibilities. They are: (1) Preparation of the Governor's annual capital budget, and (2) compilation of a proposed five-year capital improvements program for the State.

The Department of State Planning is required to analyze, evaluate, recommend and schedule for inclusion in the capital budget those projects of greatest urgency and importance operationally, from hundreds submitted, to ensure that the State's physical plant facilities keep pace with program needs and the demands of an ever increasing population. The program classifies projects in accordance with needs and recommends a time sequence for their construction. Also contained therein is the estimated cost of each project and an indication as to the potential impact on operations and maintenance. In preparing the program, the Department of State Planning consults with the Department of General Services and has the collaboration of the Department of Budget and Fiscal Planning. Also, the Senate Subcommittee on the Capital Budget and the House Subcommittee on the Capital Budget participate, along with the above mentioned agencies, in the annual departmental hearings and on-site inspections.

In keeping with its initiation in fiscal year 1976, Capital Budget information will be published as an integral part of the Maryland State Capital and Operating Budget published in several volumes, and entitled, the Maryland State Budget for the Fiscal Year Ending June 30, 1978 Submitted to the General Assembly of Maryland.

The *Capital Projects Fiscal Year 1978* contained herein is a concise portrayal of the capital projects shown along with *Departmental Projections of Capital Needs For the Five Year Fiscal Period 1978-1982*, and *Capital Improvements Authorized By General Assembly 1962 Through 1976* consolidated in a separate publication whose entitlement includes these designations.

The capital improvement programs/budgeting procedure is thoroughly formalized and is continually monitored to implement innovations. It includes the preparation and distribution of detailed instructions and project submittal forms, application of space criteria, departmental hearings and maintenance of close liaison with all State agencies and institutions to thoroughly understand and evaluate programs and facility needs. Currently, the Department of State Planning, with the collaboration of the Office of the Comptroller, the State Treasurer's Office, the Department of Budget and Fiscal Planning and the Department of Fiscal Services has initiated the first steps of an improved and refined process leading to development of a more realistic Five-Year Capital Improvements Program which will include the Capital Budget as well as other separate bond authorization bills, excluding those pertaining to transportation. Specific space/cost relationships are established as between agencies' desires and their real needs by the technical review of programs and master plans.

During the latter part of calendar year 1974, the Legislative Council approved a recommendation by the House Committee on Appropriations that each principal department of State Government prepare by November 1, 1974, a long-range and short-range plan. The Governor, who endorsed this action from its inception, has "directed the Departments of Budget and Fiscal Planning and State Planning, according to their mandated responsibilities, to jointly coordinate agency efforts and to provide the necessary guidance in the development and review of the initial plans. They will cooperate as well in developing and implementing the coordinated framework for continuous planning and budgeting." This is referred to as the "Executive Planning Process." Beginning on May 1st, 1975 and annually thereafter, an updated long-range, short-range plan will be submitted by each principal department. Annual review of these plans by the Department of State Planning is undertaken with joint inputs by the Comprehensive State Planning and Capital Improvement Programs Divisions. Verification for conformance is provided through the Annual Evaluation Report which is to be submitted concurrently with submittal of the Annual (operating) Budget Request to the Departments of Budget and Fiscal Planning and State Planning. To facilitate close coordination with the Legislature, this process involves interaction between the Governor and members of the General Assembly.

Capital outlays in Maryland, excepting transportation facilities which are supported by the Consolidated Transportation Bond Program and some other projects supported by revenue bonds, are financed primarily through issuance of general obligation bonds which pledge the full faith and credit of the State. These general obligation bonds, by constitutional provision, must be amortized within a fifteen-year period and they are fully secured by the State property tax. It should be noted in this regard that a constitutional amendment, Chapter 372, Laws of Maryland 1972, passed by

the General Assembly and ratified in the General Election on November 7, 1972, augmented the State property tax provision. The Amendment does not change the basic conditions but adds that the annual tax shall not be collected if sufficient funds to pay the principal and interest of the debt are appropriated for this purpose in the annual State Budget. This provision, doubtlessly, will continue to bolster the significant fact that for many years the State of Maryland has continuously maintained a triple "A" rating on its general obligation bonds.

Essential capital needs must be provided; however, it is of utmost importance that such outlays, whether through bond funds or provided for in the annual State budget, be held within safe limits so as to maintain the State's long standing triple "A" credit rating. In past years, when fiscally permissible, certain categories of projects have been funded from general fund revenues; e.g., all capital projects costing \$100,000 or less, all equipment items and planning funds. However, because of the general economic situation during fiscal 1972, the financial demands of fiscal 1973, the anticipated economic downturn as a result of the "energy crisis" during the latter part of fiscal 1974 and early fiscal 1975, general funds were not available. Despite the dislocation of the economy in the latter part of fiscal 1975 and the sluggishness evidenced during fiscal 1976 and 1977 which has stifled a sustained increase in growth during the current period, General Funds for capital projects including planning, building, construction, deferred maintenance and equipment have been recommended in the amount of \$6,164,000.

#### Legal Requirements and Directives

1. Each construction appropriation request submitted to the General Assembly for a permanent or long-time construction project must be accompanied with preliminary plans and specifications. (Art. 15A, Sec. 10, Annotated Code)
2. No land shall be acquired for any State park which is in excess of the number of acres approved by the General Assembly for this park. The approval of the General Assembly shall be required for any revisions to the Maryland Outdoor Recreation and Open Space Plan prior to the initiation of any action to obtain additional land for any State park. (Art. 66C, Sec. 344B, Annotated Code of Maryland)
3. A project to be classified as a capital improvement shall have a useful life expectancy at least equal to the life of the bonds by which it is financed. (Art. 78A, Sec. 2, Annotated Code of Maryland)
4. Monies derived from the sale of State construction bonds shall be used only for capital improvements and for no other purpose. (Art. 78A, Sec. 2, Annotated Code of Maryland)
5. Unexpended funds remaining after a project is completed and accepted shall be applied to the reduction of the outstanding indebtedness of the State within one year after the date of final acceptance of the project by the State. (Art. 78A, Sec. 3, Annotated Code of Maryland)
6. State secretariats, departments and agencies shall transmit to the Secretary of State Planning a statement of all capital projects proposed to be undertaken for study, advice and recommendation by the Department of State Planning, for consideration as an inclusion in the capital program of the State. Such secretariat, department or agency shall also, upon request, submit such information and data to the Department of State Planning and the Department of Budget and Fiscal Planning as these agencies may require in the preparation of the program. The Department of State Planning shall receive the assistance of the Department of Budget and Fiscal Planning in connection with the preparation of the annual capital budget. (Art. 88C, Sec. 6, Annotated Code of Maryland)
7. The Governor shall provide in his annual budget a sum sufficient to establish a Revolving Preliminary Planning Fund under the jurisdiction of the Board of Public Works. For any project which is a part of the capital improvement program established pursuant to Section 6, funds may be made available upon recommendation of the Department of State Planning with the approval of the Board of Public Works, for preliminary plans, studies, design and outline specifications from the Revolving Preliminary Planning Fund. Such sums advanced shall be reimbursed to the Revolving Preliminary Planning Fund with the approval of the Board of Public Works out of the annual General Construction Loan Act, or from any other special loan fund separately authorized by the General Assembly or from general funds. (Art. 88C, Sec. 7, Annotated Code of Maryland)
8. All requests by State agencies for capital projects shall be submitted to the Department of State Planning before July 1 of the fiscal year prior to the fiscal year in which they are to be commenced unless the requesting department declares the project to be an emergency. (Art. 88C, Sec. 10, Annotated Code of Maryland)
9. No appropriations shall be authorized for preliminary funds unless the agency in question has submitted to the Department of State Planning a program describing in detail the purpose of the project for which funds are being requested. (Art. 88C, Sec. 10, Annotated Code of Maryland)
10. No changes shall be permitted in any project for which funds are requested after the preliminary plan has been completed and approved except upon the approval of the Secretary of the Department of State Planning and the Secretary of the Department of General Services. (Art. 88C, Sec. 10, Annotated Code of Maryland)
11. All requests by State agencies for capital projects shall be accompanied with a detailed listing of all expenditures proposed for capital improvements which will be funded from non-budgeted revenues or from grants of any kind. (Art. 88C, Sec. 10(d), Annotated Code of Maryland)

12. All State agencies shall notify the Department of State Planning of any real property which is excess to the needs of the State agency, or of any substantial change of any real property owned by the State. The Department of State Planning shall examine the proper disposition of such property, ascertain the interest, if any, of State agencies and local governments in such property, and make appropriate recommendations to the using agency and to the Board of Public Works. (Art. 88C, Sec. 12, Annotated Code of Maryland)
13. No work shall be started on any project without satisfactory assurances to the Board of Public Works that the project can be completed within the funds authorized. Except as otherwise provided in this Act (General Construction Loan Act), no department, board, commission, agency or institution of State government shall enter into an agreement with any political subdivision of the State in which the subdivision is authorized to make expenditures in support of any project listed in this Act when the expenditures are contingent upon future General Assembly appropriations. This restriction also applies to contingency agreements in support of those projects listed in the General Construction Loans of 1973, 1974, 1975 and 1976 which have not been approved by the Board of Public Works on the effective date of this Act. (These provisions are included in each General Construction Loan Act.)
14. If a project has not been contracted for within two (2) years from the effective date of the General Construction Loan Act, then such project shall be deemed to have been abandoned. (Chapter 229, Laws of Maryland 1972, carries provisions of Sec. 10 of Chapter 435 of the Acts of 1968, as amended by Chapter 512 of the Acts of 1970 relating to certain construction projects contained in the General Construction Loan Act of 1968)
15. Payment of State Debt. To provide that the annual tax required to be levied to pay the principal and interest on State debt authorized by the General Assembly is not levied if sufficient funds for the debt are appropriated in the annual State budget. (Amendment to Sec. 34, Art. III, Constitution of Maryland, ratified by the voters. November 7, 1972)

In addition to the foregoing specific legislative requirements, other directives have been issued which bear directly upon procedures and policies concerning budgeting and programming. They include:

1. A directive of the Governor specifies that members of the secretariat and other heads of all State departments and agencies shall submit their capital budget requests to the Department of State Planning on or before July 1 of the new fiscal year. Each State department and agency shall reduce their supplemental requests to those projects deemed to be an emergency at the time of submission or which adversely affect the health and welfare of the citizenry of the State of Maryland, and which, by their very nature, could not be included by the aforementioned deadline. These specific requests must be submitted to the Governor through the Department of State Planning, for their detailed evaluation prior to his approval. All departments shall continue to submit their proposed capital improvement projects constituting their five-year program.
2. Toward the objective of strengthening short-range and long-range programming and budgeting, the Executive Planning Process has been initiated as indicated in previous text. Impetus will be given by the operating departments to permit:
  - (a) periodic review of their short-range (5 years) and long-range (10 and 20 years) programs.
  - (b) specific assignment of responsibility for such short-range and long-range programming and budgeting within their agency.
3. Declaration of legislative intent:
  - (a) items which properly belong in the operating budget of the State shall not be included in the annual capital budget, especially those as related to repair and maintenance work, and minor equipment items. (See Classification and Code of Objects of Expenditures, Budget Bureau, Department of Budget and Fiscal Planning.)
  - (b) when an appropriation has been made for the preparation of preliminary plans and specifications for a capital project, such plans shall be in the hands of the Department of State Planning for at least six months before that agency is authorized to recommend inclusion of construction funds for the project in a construction loan.
  - (c) disapproval is expressed by the Finance Committees of the General Assembly of action by members of the secretariat and other heads seeking to by-pass the authority of the Department of State Planning by bringing rejected, deferred or unreviewed projects directly to the Finance Committees in a belated effort to have them included in the capital budget under consideration.
  - (d) bring into perspective the near term and future goals and supportive objectives through increased emphasis to short-range and long-range planning through submittal of programs which shall be updated annually.

To assist the State departments and institutions in the development of their annual capital budget, projections of capital needs for the five-year period, the Department of State Planning has issued and distributed to all departments a revised series of Planning Instructions, issued July 1, 1976, which spell out procedure and include sample forms for the preparation and submission of annual capital project requests and five-year projections of capital needs. Relative to preparation of short-range (five-year) and long-range (ten/twenty year) plans mandated by the Legislative and Execu-

tive branches of government, a "Manual for the Executive Planning Process" has been developed to facilitate Executive Planning Process (EPP) for Maryland State Government. Included therein under the Department of State Planning Plan Review is an inclusion stressing, appropriate to the Capital Improvement Programs Division's specific review, "Quantity and quality of information submitted in support of capital requirements section of plan should be compatible with previously distributed guidelines #6 and #7 in Instructions for the Preparation and Submission of Capital Project Requests" issued by the Department of State Planning.

### Capital Budgeting and Program Development

During the preparation of the 1978 Fiscal Year Capital Budget, the Department of State Planning reviewed 263 individual projects submitted by 67 major State agencies and institutions including those within the twelve established secretariats. (It should be noted that Senate Bill No. 347, Chapter 538, Laws of Maryland, 1976, creating a State Board for Higher Education, provided for a Commissioner of Higher Education who shall be a member of the Governor's Executive Council.) The estimated cost of the proposed projects approximates \$218,954,300. Individual project requests range from \$5,500 to \$26,000,000.

All projects requested for the 1978 Fiscal Year Capital Budget were designated by the departments as urgently needed and assigned priority ratings to serve as helpful guides in the screening process. Those projects which relate to safety, protection of property or loss of federal funds or other revenues and those which provide major savings in operational expenses; those urgently needed to preserve the integrity of an existing function; those needed to accommodate an approved increase in a given function or to accommodate a mandated new function were appropriately considered in priority fashion. All other types of projects should be deferred and programmed over the succeeding four-year period.

Preparation of a capital budget that will fulfill department needs without undue sacrifice or impairment of functions is a difficult task. Also, an additional consideration is the responsibility of holding new debt formation within sound fiscal parameters.

This report includes a tabulation of all capital projects, other than highways, mass transit, port and airport facilities, funded through the Consolidated Transportation Trust Fund of the Maryland Department of Transportation. Also shown are the non-State-owned assets as well as other projects separately funded from the annual General Construction Loan Act, which various State agencies and institutions propose be undertaken during the five-year period, 1978-1982.

The compilation of capital projects, presented in Part III of this report, provides a longer range perspective as to future capital needs and the estimated costs of financing required.

Included herein is a Management Calendar, Capital Budget, portraying an overview of the cyclical nature of most activities of the Capital Improvement Programs Division, Department of State Planning (see following page).

### Magnitude of Past and Projected Capital Needs and Basic Fiscal Data

During the 15-year period, 1962-1976, the General Assembly has authorized outlays aggregating \$3,095,950,181 exclusive of those projects funded through the Maryland Department of Transportation's Consolidated Trust Fund, e.g., highway construction, certain mass transit, port and aviation facilities. Of the aforementioned sum, \$1,123,536,208 was authorized for various *State-owned* capital assets as indicated:

Higher and Special Education .....	\$491,466,058
Health, Hospitals, Mental Retardation and Juvenile Services Facilities .....	144,152,800
Transportation (prior to the consolidated Transportation Trust Fund) .....	124,976,200
General Control (includes the Annapolis and Baltimore State Office Centers) .....	144,862,900
Natural Resources and Recreation .....	124,208,700
Public Safety and Correctional Services .....	87,535,850
Economic and Community Development .....	<u>6,333,700</u>
 Total State-owned .....	 <u>\$1,123,536,208</u>

MANAGEMENT CALENDAR - CAPITAL BUDGET

JULY	AUG.	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MAR.	APR.	MAY	JUNE
<p>GOVERNOR DIRECTS ALL AGENCIES TO SUBMIT CAPITAL PROJECTS REQUESTS TO THE DEPARTMENT OF STATE PLANNING BY JULY 1<sup>st</sup></p> <p>PRELIMINARY REVIEWS AND ANALYSIS OF THE ANNUAL CAPITAL PROJECTS AND DEPARTMENTAL PROJECTS OF 5 YEAR CAPITAL NEEDS</p> <p>DEPARTMENT HEARINGS ON THE CAPITAL BUDGET WITH ASSISTANCE AND PARTICIPATION OF REQUESTING AGENCIES; DEPT OF BUDGET AND FISCAL PLANNING DEPT OF GENERAL SERVICES; DEPT OF FISCAL SERVICES AND MEMBERS OF TWO JOINT SUB COMMITTEE ON THE CAPITAL BUDGET AND THE PUBLIC</p>	<p>BASED ON HEARINGS AND ADDITIONAL INFO PLANS AND PROGRAMS, PRELIMINARY REVIEW OF CAPITAL PROJECTS BEGIN</p>	<p>REFINED ANALYSIS COMMENT AND RECOMMENDATIONS PREPARED FOR TRANSMITTAL TO THE GOVERNOR</p> <p>REVIEW AND ANALYSIS OF DEPARTMENTAL AND ADMINISTRATIVE BOND PROPOSALS, MEETINGS AND CONFERENCES WITH REQUESTING AGENCIES</p>	<p>SECRET DSSP'S RECOMMENDED CAPITAL BUDGET DEPARTMENTAL AND ADMINISTRATIVE BOND BILL PROPOSALS TO GOVERNOR</p> <p>DISCUSSION AND ANALYSIS - SEVERAL SESSIONS WITH THE GOVERNOR AND LT GOVERNOR</p> <p>PREPARE DRAFT GENERAL CONSTRUCTION LOAN BOND BILL</p> <p>SUBMITTAL TO LEGAL ADVISORS OF THE GOVERNOR</p>	<p>SUBMITTAL OF HISTORICAL SUMMARY CAPITAL IMPROVEMENTS AUTHORIZED "WHITE BOOKS" PUBLICATION</p> <p>BUDGET MESSAGE - CAPITAL BUDGET PREPARATION</p> <p>GOVERNOR SUBMITS CAPITAL BUDGET TO GENERAL ASSEMBLY</p>	<p>GENERAL ASSEMBLY SESSION HEARINGS CAPITAL BUDGET SUB-COMMITTEE, SENATE FINANCE, HOUSE APPROPRIATIONS: JOINT BUDGET AND AUDIT VARIOUS COMMITTEES ASSIGNED BOND PROPOSALS PROVIDE BASIC INFORMATION AND SUPPORT</p> <p>REVIEW AND ANALYSIS OF BOND AUTHORIZATION PROPOSALS INTRODUCED BY MEMBERS OF THE GENERAL ASSEMBLY MUST BE SUBMITTED TO GOV AND LT GOV FOR APPROVAL BEFORE SUBMITTED TO GEN ASSEMB. COMMITTEES</p>	<p>INITIATION OF FISCAL YEAR CYCLE AT ADJOURNMENT OF GENERAL ASSEMBLY</p>	<p>VISITATION TO STATE FACILITIES AND INSTITUTIONS AND OTHER SPECIAL PROJECT TRIPS INCLUDING SITE ACQUISITION REVIEWS TO EVALUATE EFFECTIVENESS OF PROGRAMS AND FUTURE NEEDS</p> <p>ACCOMPANIED BY CAPITAL BUDGET SUB-COMMITTEE DEPT OF BUDGET AND FISCAL PLANNING DEPT OF GENERAL SERVICES DEPT OF FISCAL SERVICES AND INTERESTED STATE AGENCIES</p>				

ON GOING REVIEW AND ANALYSIS OF SPACE INVENTORIES AND SPACE PROJECTIONS OF THE INSTITUTIONS OF HIGHER EDUCATION, ACTUAL AND ESTIMATED ENROLLMENTS, DEVELOPMENT OF SPACE CRITERIA AND STANDARDS

RECEIPT, REVIEW ANALYSIS, DIALOGUE DISCUSSION AND CORRESPONDENCE RE NEW AND UPDATED LONG RANGE DEVELOPMENT PROGRAMS

PREPARATION OF SUPPLEMENT SHOWING PRELIM PLANS (SPEC) FINAL PRINTING AND DISTRIBUTION



The remaining \$1,972,413,973 was authorized, primarily, as direct grants for non-State-owned assets, largely to match local and Federal funds for which the State, substantially bears interest and amortization costs; for example:

Public Education . . . . .	\$1,217,000,000
Other than Education (Environment, Health, Corrections, Economic and Community, Arts and Sciences and General Control) . . . . .	637,537,073
Higher and Special Education . . . . .	<u>117,877,900</u>
Total Non-State-owned . . . . .	<u>\$1,972,414,973</u>

A more detailed presentation is provided in Part VI-B under Capital Improvements Authorized By the General Assembly for Non-State-Owned Capital Assets, 1962-1976.

During the 1976 Legislative Session, funds authorized for *State-owned* capital assets increased by \$64,466,000 whereas authorized appropriations for *non-State-owned* capital assets increased \$109,715,000. Included in the latter figure is \$50,000,000 attributable to the State Public School Construction and Capital Improvement Loan of 1976; \$500,000 renovation and improvement of academic buildings of Western Maryland College; \$450,000 for acquisition, renovation and capital improvements of a facility for the Maryland Institute, College of Art. The residual balance of \$58,765,000 is basically attributed to grants, some of which are on an equal match basis; e.g., Western Maryland College Loan of 1976; Maryland Institute of Art Loan of 1976; Maryland Housing Fund Loan of 1976; Home Financing Loan of 1976; Shore Erosion Control Loan of 1976; Baltimore City Convention Center Loan of 1976; and Loyola college Science Center Loan of 1976.

The State subdivisions' proposed requests for the six years (fiscal 1978-1983 inclusive) public school construction program approximates \$1,224,764,269. Funding of the Public School Construction Program and other non-State-owned projects is generally separate from the regular capital budget of the State agencies and institutions, the latter being financed through the General Construction Loan Act and General funds appropriations.

The impetus to provide new and expanded programs and services outside the State's capital budget needs careful monitoring. This involves the issuance of State bonds to provide direct grants in some cases, and in others, the use of the State's credit to finance non-State-owned facilities. Increased consideration is being given to expanded utilization of special revenue sources to provide for some capital facilities rather than increased State property tax assessment, e.g., District Court construction amortized by court fees and cash derived from the lease of capital assets, as a matter of sound accounting practice, be deposited in the Annuity Bond Fund.

During the three-year period, 1974-1976, inclusive, State bonds totalling \$695,047,000 were authorized by the General Assembly for the construction of *non-State-owned* facilities. Of this amount \$81,000,000 represents use of the State's credit and is repayable. The remaining \$265,916,823 of the \$960,963,823 totally authorized during the period represents State-owned facilities. To effectively monitor all these bond authorizations and maintain a complementary perspective on the State's General Construction Loan Act, an ongoing review for their respective evaluations has been implemented and is currently in the process of updating. This procedure is fully supported by the Office of the Governor, the Joint Budget and Audit Committee of the Legislative Council, the Comptroller's Office, the Department of Budget and Fiscal Planning, the Department of General Services, and the Department of State Planning. All proposals of bond bills involving the authorization of State general obligation bonds or revenue bond financing (exclusive of the Maryland Department of Transportation), their evaluation and recommendation are forwarded to the Governor and the pertinent committees of the General Assembly.

The following tabulation summarizes for the past five years the projected five-year capital needs submitted by the various State agencies and institutions as well as the annual capital budget requests and the annual capital appropriations (General Construction Loan Acts) authorized by the General Assembly:

Fiscal Year	Five Year Capital Program Submitted By Departments	Projects Requested For Annual Capital Budgets	Capital Budget Annual Appropriations Authorized By the General Assembly		
			Bond Funds	General Funds	Total
1977	763,938,400	209,194,900	64,901,500*	.....	64,901,500
1976	682,509,000	208,669,800	114,051,723**	.....	114,051,723
1975	568,254,900	173,055,700	92,202,100	.....	92,202,100
1974	626,393,600	157,629,300	108,564,900	.....	108,564,900
1973	583,347,900	181,621,600	95,430,500	.....	95,430,500

\*\$3,020,500 subject to veto

\*\*\$2,218,000 subject to veto



State agencies and institutions submitted requests as urgently needed for fiscal year 1978 totalling \$218,954,300. The recommended fiscal year 1978 capital budget totals \$92,046,000. Excluded from the above figures are the proposed projects associated with the Public School Construction Program for fiscal year 1978 which are to be financed through a separate bond bill. Also not yet decided are bond bill requests which will be submitted to the General Assembly covering Program Open Space, Centers for Senior Citizens, Nursing Homes, Community Mental Health Center Components and Mental Retardation Facilities, Veterans Education, Prince George's County Convention Center, Mt. Aetna Bridge on Antietam Creek and Baltimore County Jail.

The estimated five-year General Construction Loan capital needs projection total of \$821,804,200 indicates an average annual rate of capital outlay aggregating \$164,360,800. Last year, this amount totalled \$152,787,600. Five years ago, the average annual proposed capital expenditures approximated \$116,669,600. Increased current demands in the area of corrections, expansion of the concept of the community oriented facilities in the areas of health; hospitals; juvenile services; the response to governmental needs as evidenced by the Annapolis and Baltimore State Office Centers; the continuing though lessening impact of inflationary factors all portray important elements in the high sustained average annual estimated requirements.

During the five fiscal years 1971-1976, Maryland's population increased 3.7%.

Basic Fiscal Data\*

The data presented in this section are useful in evaluating the State's fiscal position. It should be remembered that referring herein to the State debt, the figures are exclusive of highway obligations which are serviced entirely by the dedicated highway use taxes and toll revenues. Also, certain capital expenditures funded through the Maryland Department of Transportation Consolidated Transportation Trust Fund have been similarly excluded.

**STATE OF MARYLAND**  
  
General Obligation Bonds Authorized But Unissued by Categories  
  
(in thousands)

The following table shows by categories the authorized but unissued general obligation bonds of the State at the end of each fiscal year shown and at August 31, 1976, together with the pro forma amount to be authorized but unissued after giving effect to the sale of the Bonds offered hereby:

At June 30	General Construction	Public School Construction	Water Quality	Sanitary Facilities and Sewage Treatment	Hospitals and Nursing Homes	Community Colleges and Vocational Schools	Airport Development	Urban Mass Transit	Other	Total
1972	\$324,332	\$371,105	\$ 89,413	\$10,591	\$1,491	\$28,062	\$56,000	.	\$114,256	\$ 995,250
1973	388,270	539,335	140,778	10,591	2,311	30,642	20,000	.	124,231	1,256,158
1974	426,009	636,935	190,778	10,591	2,276	37,642	20,000	.	166,546	1,490,777
1975	470,766	585,105	163,278	10,591	4,236	37,482	20,000	.	186,393	1,477,851
1976	312,193	472,405	213,278	10,591	3,960	33,837	.	.	199,698	1,245,962
August 31, 1976(a)	276,693	377,405	177,278	10,591	3,960	29,487	.	.	195,198	1,070,612
ProForma(c)	212,693	303,505	177,278	7,791	3,960	24,687	.	.	195,198(b)	\$ 925,112

(a) Reduced by Bonds sold July 1, 1976: \$35,500,000, General Construction: \$95,000,000, Public School Construction \$36,000,000, Water Quality: \$4,350,000, Community Colleges and Vocational Schools; \$4,500,000, Other.

(b) Includes \$67,966,061, Outdoor Recreation Land Loan; \$40,000,000, Home Financing Loans and other housing loans; \$35,000,000, Baltimore City Convention Center Loan; \$11,385,000, Dredging Spoil Loans; \$5,250,000, Maryland Insurance Development Fund Loan; and other miscellaneous loans.

(c) Explanation of Pro Forma amount - The "Pro Forma" balances indicate the balances by categories of bonds authorized but unissued after the sale of \$145,500,000 of General Obligation Bonds on October 13, 1976.

\* Based on data supplied by the Office of the Comptroller.

As of August 31, 1976, State bonds outstanding will aggregate \$2,011,133,000. As of the same date bonds "authorized but unissued" total \$925,112,714. Thus, as of August 31, 1976, the total State debt authorized amounts to \$2,936,245,714.

Included in the "authorized but unissued" figures are sizable loans for State Public School Construction and Capital Improvements, Outdoor Recreation Land Loans, Sanitary Facilities, Water Quality, Dredging Spoil, Area Vocational School Construction and Maryland Housing Fund Loans.

The total "authorized but unissued bonds" as of August 31, 1976, decreased by 37% as compared to the amount last year and are as follows:

Authorized but Unissued As of August 31, 1976 Pro Forma 11/1/76 Bond Sale	
General Construction Loan of 1964 .....	\$ 26,720
Sanitary Facilities Sewerage Loan of 1965 .....	663,780
General Public Regional Community College Construction Loan of 1965 .....	450,000
Sanitary Facilities Sewerage Loan of 1966 .....	1,235,961
General Public School Construction Loan of 1967 .....	150,000
Sanitary Facilities Sewerage Loan of 1967 .....	7,491,516
General Construction Loan of 1967 .....	338,838
General Construction Loan of 1968 .....	114,483
General Public Junior or Community College Construction Loan of 1968 .....	197,000
Water Quality Loan of 1968 .....	28,778,448
General Construction Loan of 1969 .....	474,531
General Public Regional Community College Construction Loan of 1969 .....	2,150,000
Dredging Spoil Loan of 1969 .....	11,385,000
Maryland Insurance Development Fund Loan of 1969 .....	5,250,000
Outdoor Recreation Land Loan of 1969 .....	67,966,060
General Construction Loan of 1970 .....	746,590
Mine Reclamation and Water Quality Loan of 1970 .....	2,500,000
General Public Junior or Community College Construction Loan of 1970 .....	35,000
General Public School Construction Loan of 1970 .....	1,695,000
General Construction Loan of 1971 .....	5,020,366
General Public Junior or Community College Construction Loan of 1971 .....	1,410,000
State Public School Construction and Capital Improvement Loan of 1971 .....	3,660,000
General Construction Loan of 1972 .....	6,153,574
Maryland Industrial Land Loan of 1972 .....	1,070,000
Nursing Home Loan of 1972 .....	860,000
General Public Junior or Community College Construction Loan of 1972 .....	4,545,000
State Public School Construction and Capital Improvement Loan of 1972 .....	19,600,000
Solid Waste Reclamation Loan of 1972 .....	950,000
Community Mental Health Center Loan of 1972 .....	500,000
General Construction Loan of 1973 .....	20,961,120
Water Quality Loan of 1973 .....	50,500,000
Community Mental Health Center Loan of 1973 .....	1,000,000
Maryland Veterans Cemeteries Loan of 1973 .....	3,000,000
State Public School Construction and Capital Improvement Loan of 1973 .....	54,400,000
Supplemental Public School Construction and Capital Improvement Loan of 1973 .....	5,000,000
General Construction Loan of 1974 .....	35,642,000
Lyric Theatre Renovation Loan of 1974 .....	2,500,000
Community Mental Health Center Loan of 1974 .....	500,000
Water Quality Loan of 1974 .....	50,000,000

Provident Hospital Loan of 1974 .....	600,000
General Public Junior or Community College Construction Loan of 1974 .....	6,500,000
Prince George's County Detention Center Loan of 1974 .....	800,000
Municipal Government Loan of 1974 .....	1,500,000
Montgomery County Detention Center Loan of 1974 .....	600,000
State Public School Construction and Capital Improvement Loan of 1974 .....	66,000,000
Resource Recovery Loan of 1974 .....	5,000,000
General Construction Loan of 1975 .....	81,333,723
General Public Junior or Community College Construction Loan of 1975 .....	9,400,000
Domiciliary Health Care Facilities Loan of 1975 .....	1,000,000
Seventeenth Century Sailing Vessel Loan of 1975 .....	75,000
Maryland Rehabilitation Housing Fund Loan of 1975 .....	10,000,000
State Public School Construcion and Capital Improvement Loan of 1975 .....	103,000,000
Garrett County Savage River Bridge Loan of 1975 .....	350,000
Nursing Home Loan of 1975 .....	2,500,000
Community Mental Health Center Loan of 1975 .....	750,000
Water Quality Loan of 1975 .....	48,000,000
Montgomery County Pre-Release Center Loan of 1975 .....	750,000
Home Financing Loan of 1975 .....	10,000,000
Memorial Stadium Loan of 1975 .....	850,000
Prince George's County Detention Center Loan of 1975 .....	3,000,000
Mansion House and the Maryland Building Loan of 1975 .....	2,000
General Construction Loan of 1976 .....	61,881,000
Western Maryland College Loan of 1976 .....	500,000
Maryland Institute of Arts Loan of 1976 .....	450,000
Choptank River Bridge Loan of 1976 .....	3,500,000
Maryland Housing Fund Loan of 1976 .....	10,000,000
Maryland Home Financing Loan of 1976 .....	10,000,000
Shore Erosion Control Loan of 1976 .....	1,000,000
Baltimore City Convention Center Loan of 1976 .....	35,000,000
Loyola College Sciences Center Loan of 1976 .....	1,850,000
State Public School Construction and Capital Improvement Loan of 1976 .....	50,000,000
	<u><u>\$925,112,714</u></u>

Of the \$925,112,714 bonds authorized but unissued, \$212,692,948 or 23 percent represents appropriations for State-owned projects, \$303,505,000 or 33 percent is appropriated for Public School Construction. The remaining 44 percent is for various local and private facilities including community and private colleges, water and sewerage projects, mine reclamation and cultural undertakings.

During the 1976 session of the General Assembly, total bonds authorized to finance capital outlays aggregated \$174,181,000, of this sum \$61,881,000 in bonds were authorized for State-owned projects, \$50,000,000 in bonds were authorized for Public School Construction and the remaining \$62,300,000 was authorized for non-State-owned improvements.

Authorizations in 1975 were \$363,955,723; \$412,827,100 in 1974 and \$463,564,900 in 1973.

# STATE OF MARYLAND

## General Obligation Bonds Issued and Outstanding by Categories

The following table shows by category the principal amounts of outstanding general obligation bonds (i) at the end of each of the fiscal years shown and at August 31, 1976, and (ii) as adjusted to give effect to the sale of the bonds offered hereby:

(in thousands)

At June 30	General Construction	Public School Construction	Water Quality	Sanitary Facilities and Sewage Treatment	Hospitals and Nursing Homes	Community Colleges and Vocational Schools	Airport Development	Urban Mass Transit	Other	Total
1972	\$233,096	\$244,537	\$32,740	\$51,330	\$50,635	\$68,923	\$ 4,025	\$25,000	\$165,890	\$ 876,176
1973	252,506	344,376	51,065	48,492	47,325	72,497	39,765	25,000	137,638	1,018,664
1974	270,664	440,651	49,355	44,717	44,625	68,774	39,460	23,940	138,805	1,120,991
1975	311,807	628,660	77,920	40,759	41,100	64,914	39,145	22,530	175,319	1,402,154
1976	508,288	763,434	71,785	36,768	37,125	70,831	36,785	21,040	164,287	1,710,343
August 31, 1976	538,608	850,554	106,565	35,583	36,795	73,746	36,670	20,090	167,022	1,865,633(b)
Current									(a)	
Bond Sale	64,000	73,900	—	2,800	—	4,800	—	—	—	145,500
Pro Forma	602,608	924,454	106,565	38,383	36,795	78,546	36,670	20,090	167,022	2,011,133(b)

(a) Includes Home Financing Loans and other housing loans (\$48,590,000), Maryland Port Authority Loans (\$36,834,000), Outdoor Recreation Land Loan (\$16,520,000), State Roads Commission Future Rights-of-Way Revolving Fund Loan (\$7,120,000), and other miscellaneous loans.

(b) Reduced from June 30, 1976 by serial maturity payments for the months of July and August in the aggregate principal amount of \$20,060,000 from that date and increased by a sale on July 1, 1976 of \$175,350,000 of bonds.

# STATE DEBT DATA AND CAPITAL PROGRAMS

## Debt Data

The following tables present various data showing (i) the trend of general obligation debt, its relationship to assessed valuation and estimated full valuation of property, personal income and population, and the trend of general obligation debt service and its relationship to revenues, and (ii) the trend of general obligation and transportation debt and debt service and their relationship to the same factors:

### (dollars in millions) General Obligation Bond Ratios

	1971	1972	1973	1974	1975	1976	1977
General Obligation Bonds(a) .....	\$ 720.8	\$ 876.2	\$ 1,018.7	\$ 1,121.0	\$ 1,402.2	\$ 1,710.3	
% Increase(b) .....	26.90%	21.56%	16.26%	10.04%	25.08%	21.97%	
Assessed Valuation (c) .....	\$19,930.8	\$21,665.0	\$23,941.5	\$24,906.5	\$28,246.2	\$31,102.9	
% Increase (b) .....	7.79%	8.70%	10.51%	4.03%	13.41%	10.11%	
Debt Ratio (d) .....	3.62%	4.04%	4.25%	4.50%	4.96%	5.50%	
Full Valuation(c) .....	\$29,665.4	\$32,268.9	\$35,801.7	\$43,259.9	\$49,133.2	\$54,389.7	
% Increase(b) .....	7.78%	8.78%	10.95%	20.83%	13.58%	10.70%	
Debt Ratio(d) .....	2.43%	2.72%	2.85%	2.59%	2.85%	3.14%	
Population(e) .....	4,007.0	4,048.0	4,074.0	4,089.0	4,098.0	n/a	
Per Capita Debt .....	\$ 180	\$ 216	\$ 250	\$ 274	\$ 342	n/a	
Personal Income(f) .....	\$18,267.0	\$20,120.0	\$22,169.0	\$24,339.0	\$26,378.0	n/a	
Debt Ratio(d) .....	3.95%	4.35%	4.60%	4.61%	5.32%	n/a	
General Obligation Debt Service(g) ..	\$ 64.9	\$ 80.1	\$ 88.8	\$ 105.3	\$ 125.8	\$ 155.5	
Revenues(g) .....	1,609.5	1,815.6	2,155.0	2,390.9	2,644.4	3,027.3	
Debt Service Ratio (d) .....	4.03%	4.41%	4.12%	4.40%	4.76%	5.14%	
State Property Tax Rate Per \$100 .....							
Assessed Valuation .....	18c	18c	21c	21c	21c	21c	
Tax Rate set April 20, 1976 for FY 1977 .....							23c

- (a) Shows amounts of bonds outstanding at the end of the fiscal years shown (June 30).
- (b) Shows the percentage of increase of the dollar values over the preceding year's amount.
- (c) Amounts for assessed valuation and full valuation are stated as of January 1 of the year shown. January 1 of each year is the date of finality of assessments for the fiscal year beginning July 1, immediately following. Assessed valuation for all periods is based upon 100% of fair market value for personal property and public utility property. For valuation dates beginning January 1, 1974 (tax collections for fiscal years beginning July 1, 1974), assessed valuation is based upon 50% of fair market value of real property. Prior to that date during the periods shown, assessments of real property were based upon 60% of fair market value. The State makes annual assessment sales ratio surveys to determine, among other things, the actual results of the application of the valuation methods. Due to the change in the basis and frequency of valuation during the period shown, and other revisions of the system, amounts developed on the basis of the survey ratios may not be comparable during the periods; accordingly, the amounts shown in the above tabulation have been calculated by dividing the actual assessed real property valuations by the applicable percentage in effect during the periods. This method tends to understate the full valuation amounts shown in each period. Based upon the available data, it is believed likely that the amounts shown for full valuation in 1971, 1972, and 1973 are understated to a greater degree than the amounts shown for 1974 and subsequent years.
- (d) The debt ratios are expressed as the principal amounts of outstanding debt as percentages of (i) assessed value (ii) estimated full value, and (iii) personal income, respectively. The debt service ratios are expressed as the total annual amounts of debt service as percentages of revenues.
- (e) Population is stated in thousands.
- (f) For the calendar year ended December 31 of the year shown.
- (g) Amount of debt service and revenues are the respective amounts shown in the Combined Summary of Revenues, Expenditures and Surplus and Fund Balances on page F-1. (See Prospectus, State of Maryland, dated October 3, 1976).

## Bond Sales and Interest Costs

The following tabulation shows the variation in the amount of bond sales and net interest costs to the State on each sale of bonds between February 1972 and October 1976.

<u>Date of Bond Sale</u>	<u>Amount</u>	<u>Net Interest Cost</u>
October 1976	145.5 million	4.8690%
June 1976	175.0 million	5.4808
March 1976	89.0	5.5267
October 1975	85.9	5.2772
July 1975	155.7	5.97348
May 1975	89.2	5.5698
February 1975	84.1	5.51092
November 1974	95.3	5.6448
September 1974	85.0	5.8884
February 1974	50.0	4.6019
November 1973	57.9	4.6485
August 1973	54.3	4.93136
March 1973	100.0	4.7376
July 1972	93.5	4.5255
February 1972	64.7	4.29739

### Highlights:

The fiscal data reported herein discloses the following pertinent facts:

	<u>August 31, 1976</u>	<u>August 31, 1975</u>
1. Total State Debt Outstanding .....	\$2,011,133,000	\$1,557,864,000
Supported by State Property Tax .....	955,399,000	574,031,000
Not Supported by State Property Tax .....	<u>1,055,734,000</u>	<u>983,833,000</u>
Total Bonds "Authorized But Unissued" .....	925,112,000	1,308,141,829
Supported by State Property Tax .....	566,030,940	662,520,769
Not Supported by State Property Tax .....	359,081,060	645,621,060
Total State Debt Already Authorized .....	<u>\$2,936,245,000</u>	<u>\$2,866,005,829</u>
2.		
Total General Obligation Bonds Authorized General Assembly 1976-1974	Non-Repayable Grants	State Facilities Including Public School Construction
		Use of State's Credit Repayable
<u>\$960,963,823</u>	<u>\$192,047,000</u>	<u>\$81,000,000</u>

3. Bonds Authorized But Unissued - August 31, 1976

<u>Total</u>	<u>Non-State-Owned Facilities</u>	<u>Percent</u>	<u>State-Owned Facilities</u>	<u>Percent</u>
\$925,112,000	\$712,419,352*	77%	\$212,692,648	23%

\*Includes School Construction \$303,505,000

The figure of \$712,419,352 non-State-owned facilities represents a decrease of 29% as compared to the previous year.

The State's assessable base continues its steady growth having advanced from \$19,930,800,000 in January, 1971 to \$31,102,900,000 in 1976. The increase has been at an average rate, approximately eleven percent per year. Since 1971, the assessable base has increased 56.1%. This steady growth in the assessable base indicates the sound growth of the overall economy of the State.

4. Bond Retirements and Disbursement for Debt Service:

During the 1977 fiscal year, State general obligation bonds in the amount of \$92,633,000 will be retired, of which \$51,024,000 represents bonds serviced by the State property tax. Disbursements for debt service (redemptions and interest) during this period will total \$184,751,000, of this amount, \$88,092,000 represents debt service charges being repaid the State.

The fiscal position of the State remains healthy as indicated by the continuance of the triple "A" rating assigned to the State's latest bond issues.

In conclusion, to effectively fulfill the ever increasing needs for State-Owned facilities and to insure a measure of stabilization in the State's structural indebtedness, careful attention should be given to:

- (1) The total bonds, "Issued and Outstanding" (State and Non-State-owned facilities)
- (2) The magnitude of total bonds, "Authorized but Unissued" (Potential debt)
- (3) The issuance of bonds to provide direct grants to Non-State-Owned facilities.
- (4) Further extension of the use of the State's credit to local subdivisions and/or sanitary districts and medical facilities.
- (5) Maximum use of pay-as-you-go funding as an alternative to general obligation bond financing.



## PART II

### LISTING OF CAPITAL IMPROVEMENTS FOR FISCAL YEAR 1978

The Fiscal Year 1978 Capital Improvements Program consists of 109 individual projects totaling \$111,282,000. The improvements will be funded by three methods, which are:

1. Authorization of the General Construction Loan of 1977 in the amount of \$92,046,000.
2. Appropriation of General Funds in the amount of \$6,164,900.
3. Amendments to prior General Construction Loan appropriations to transfer \$13,071,100 of unused funds.

Some of the major projects in the Capital Budget include: construction of an Executive-Archival Building in Annapolis, a National Guard Armory in the Towson area, a Comprehensive Mental Health Center in Chestertown, an annex to the House of Correction in Jessup, a Medium Security Housing Unit at the Correctional Training Center, a State Police Barracks, a School of Pharmacy Building at the University of Maryland in Baltimore City, an addition to the Academic Center at the University of Baltimore, a Public Broadcasting TV transmitter in Oakland, renovation of the State House roof and renovation of commercial property in Baltimore for use as a prison or possibly construction of a new facility on the site. Other projects are for the improvement of existing facilities, to equip new facilities and to develop the plans necessary for future needed improvements.

The Budget is distributed among State agencies as shown in the following tabulation:

#### Capital Improvements Summary By Department And By Major Function

Office on Aging .....	\$ 25,000
Board of Public Works .....	13,845,000
Military Department .....	1,636,000
Department of Natural Resources .....	663,000
Department of Health and Mental Hygiene:	
Laboratories Administration .....	20,000
Aged and Chronically Ill Services Administration .....	1,528,000
Mental Hygiene Administration .....	9,195,700
Mental Retardation Administration .....	1,201,400
Juvenile Services Administration .....	1,253,000
Department of Public Safety and Correctional Services:	
Division of Correction .....	49,911,600
Maryland State Police .....	1,115,000
Department of Education .....	1,620,000
Maryland School for the Blind .....	65,000
Morgan State University .....	85,000
University of Maryland .....	19,443,800
State Universities and Colleges .....	8,652,000
St. Mary's College of Maryland .....	114,000
Maryland School for the Deaf .....	20,000
Maryland Public Broadcasting Commission .....	328,500
Department of Economic and Community Development:	
Maryland Historical Trust .....	500,000
St. Mary's City Commission .....	60,000

GRAND TOTAL .....\$111,282,000

By major functions, the proposed 1977 Capital Budget is divided as follows:

	<u>Amount</u>	<u>Percent of Total</u>
General Control .....	\$ 15,506,000	13.9
Natural Resources .....	663,000	.6
Health, Hospitals and Juvenile Services .....	13,198,100	11.9
Public Safety & Correctional Services .....	51,026,600	45.8
Higher and Special Education .....	30,328,300	29.3
Economic and Community Development .....	560,000	.5
 TOTAL .....	 <u>\$111,282,000</u>	 <u>100.0</u>

In many cases, the projects under consideration will increase future operating expenses. Departments in the State are required to include an estimate of these increased costs in their project submissions. A summary of this impact is as follows:

Estimated increase in Salaries and Wages .....	6,117,200
Estimated increase in Other Operating Expenses .....	2,479,850
Estimated cost of Initial Supplies and Equipment .....	2,498,900
 TOTAL .....	 <u>\$11,095,950</u>

It should be noted that this increase will not occur in one year, but will be phased incrementally as each project becomes fully operational.

# LISTING OF CAPITAL IMPROVEMENTS PROJECTS

	Method of Financing	
	Bond Funds	General Funds
<b>OFFICE ON AGING</b>		
Feasibility study of converting unused schools to senior citizen multipurpose centers .....		\$ 25,000
<b>BOARD OF PUBLIC WORKS</b>		
Annapolis, State Government Center:		
Construction of Executive-Archival Building .....	\$ 9,100,000*	
Installation of additional heating and ventilating in the Central Services Building ..	1,835,000	
Renovate State House roof and appurtenances thereon .....	465,000*	
Baltimore, State Office Center:		
Purchase and install 3,500 ton air-conditioning unit in Central Facilities Plant .....	970,000	
General:		
Installation of utility lines underground, Phase I, Historic District of Annapolis, Anne Arundel County .....	620,000	
Land acquisition and preparation of detail plans for a state-owned District Court/Multiservice Center facility in Bel Air, Harford County .....	650,000	
Supplement acquisition of land and planning for a District Court/Multiservice Center, Glen Burnie .....	100,000	
Total - Board of Public Works .....	\$13,740,000	
<b>MILITARY DEPARTMENT</b>		
Construction of the General Harry C. Ruhl Armory at Junction of York Road and I-695 .....	955,000	
Renovation of the Crisfield Armory .....	140,000	
Preparation of detailed plans for construction of the Westminster Armory .....		65,000
Replace Roof and Flashing over the Drill Hall, Fifth Regiment Armory .....		139,000
Replace wooden drill floor at Fifth Regiment Armory .....		337,000
Total - Military Department .....	\$ 1,095,000	\$ 541,000
<b>DEPARTMENT OF NATURAL RESOURCES</b>		
Capital Programs Administration		
To provide a fund for construction of the following projects: .....		363,000
Assateague Island State Park		
Construct new contact station .....		
Cunningham Falls State Park		
Construct new contact station for Houck Area .....		
Gathland State Park		
Construct shelter building .....		
Janes Island State Park		
Construct new wash house .....		
Martinak State Park		
Construct new Storage Building .....		
Matapeake Field Station		
Install Heat in Storage Building .....		
Milburn Landing State Park		
Construct camp registration office building .....		
Point Lookout State Park		
Construct small shelters for visitors .....		
Rocks State Park		
Water system for Wilson Picnic Area .....		
Shad Landing State Park		
Install fencing around Water Tower and Maintenance Yard .....		

\*Funds to be provided by amending the General Construction Loans of 1975 and 1976.

Smallwood State Park		
Install new entrance road		
Swallow Falls State Park		
Planning funds for new entrance road		
Deep Creek State Park		
Construct new Storage Building		
Elk Neck State Park		
Construct Visitors' Center		
To supplement soil erosion protection measures for Ocean City Beach		\$ 100,000
		75,000
Total-Department of Natural Resources	\$ 125,000	
DEPARTMENT OF HEALTH AND MENTAL HYGIENE	\$ 125,000	\$ 538,000
LABORATORIES ADMINISTRATION		
Plan for use of branch laboratories		20,000
AGED AND CHRONICALLY ILL SERVICES ADMINISTRATION		
Mount Wilson Center (Baltimore County)		
Installation of additional toilets and alteration of existing toilets and bathrooms on 3rd and 4th floors	228,000	
Western Maryland Center (Washington County)		
Renovation of the center core of 5 wards	1,300,000	
MENTAL HYGIENE ADMINISTRATION		
HEADQUARTERS		
Equipment for the Finan Center	440,700*	
Eastern Shore Hospital Center		
Construction of an Upper Shore Comprehensive Mental Health Center - Chestertown	6,055,000	
Springfield Hospital Center		
Phase II of improvements to the steam and water lines	600,000	
Air condition the Employees' Cafeteria		135,000
Spring Grove Hospital Center		
Study, planning and Phase I construction to correct deficiencies in the underground steam distribution system		
Study and Planning	25,000	
Phase I construction	525,000	
Phase II of the replacement of the outdoor electrical distribution system	960,000	
Renovation of one Red Brick Cottage	425,000	
C. T. Perkins Hospital Center (Howard County)		
Engineering study of the electrical distribution system		30,000
MENTAL RETARDATION ADMINISTRATION		
HEADQUARTERS		
Equipment for Western Maryland Retardation Center I - Hagerstown	351,300*	
Equipment for Western Maryland Retardation Center II - Cumberland	119,100*	
Purchase and renovation or construction of group homes		450,000
Purchase of land for a Southern Maryland Mental Retardation Center	121,000	
Rosewood Center (Baltimore County)		
Renewal of domestic water lines in the School Building		135,000
Victor Cullen Center (Frederick County)		
Razing of school buildings and annexes		25,000

\*Funds to be provided by amending the General Construction Loan of 1975.

JUVENILE SERVICES ADMINISTRATION

Boys' Village of Maryland (Prince George's County)		
Conversion of central heating system .....	\$350,000	
Renovate and refurbish the Lane Building .....		\$ 210,000
Montrose School		
Renovate the Tawes Building and Bond Cottage		
Construction .....	525,000	
Equipment .....	43,000	
Boys' Forestry Camp - Green Ridge		
Purchase and emplace a modular housing unit .....		33,000
Boys' Forestry Camp - Lonaconing		
Replace the water distribution system .....		40,000
Boys' Forestry Camp - Maple Run		
Renovation of the dormitory .....		22,000
Renovation of the kitchen .....		30,000
Total - Department of Health and Mental Hygiene .....	\$12,068,100	\$ 1,130,000

DEPARTMENT OF PUBLIC SAFETY AND CORRECTION SERVICES

DIVISION OF CORRECTION

HEADQUARTERS

Convert the Correctional Camp at Jessup to Medium Security .....	1,980,000	
Equipment for 400 bed Reception/Diagnostic Building .....		359,000
Construction of 480-500 bed annex at Jessup .....	18,450,000	
Equipment for 180 bed Medium Security Facility at Maryland Correctional Training Center .....		22,400
Construction of a 128 Medium Security Housing Unit - Hagerstown .....	1,975,800	
Acquire property on East Biddle Street and renovation or construction to provide a 640 bed medium security and 150 bed minimum security unit .....	26,000,000	

HOUSE OF CORRECTION

Construction of a Supporting Services Building .....	467,900	
Supplement planning and installation of security lighting .....		80,000
Replace roofing on North Wing .....		101,000
Install security grilles in South Wing .....		46,000

MARYLAND PENITENTIARY

Planning to convert old dining hall to a multi-purpose building .....		45,000
Planning for an addition to the Administrative Building .....		8,000
Planning to convert the 2nd floor of the Print Shop to a school facility .....		12,000

MARYLAND CORRECTIONAL INSTITUTION FOR WOMEN

Planning to renovate the Lane Cottage .....		20,000
Install emergency generator in the Administrative Services Building .....		33,500

MARYLAND CORRECTIONAL CAMPS

Construction, all purpose building, Eastern Camp .....		265,000
Replace roof, Eastern Camp .....		46,000

MARYLAND STATE POLICE

Construction, Police Barracks, Security Boulevard .....	1,065,000	
Planning for a State Police Post, Leonardtown .....		50,000

Total - Department of Public Safety and Correctional Services .....	\$49,938,700	\$ 1,087,900
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## DEPARTMENT OF EDUCATION

State share for Eastern Shore Regional Resource Center and Wicomico County Free  
Library, Salisbury (Wicomico County) \$ 1,620,000

## MORGAN STATE UNIVERSITY (Baltimore City)

Detailed Planning, Replacement of Steam Return and High Pressure Return Sys-  
tem and Upgrading of Electrical Distribution System \$ 60,000  
Detailed planning, Renovation and Partial Air Conditioning of Hurt Gymnasium 25,000

Total - Morgan State University -0- \$ 85,000

## UNIVERSITY OF MARYLAND

## College Park (Prince George's County)

Equipment, Central Administration Building 251,000  
Addition to and Renovation of Mathematics Building 4,675,000  
Land Acquisition 180,000  
Energy Conservation Modifications 300,000  
Construction of a Fire Station 500,000  
Planning, Training Ground Facilities, Water System, and Renovation of Fire Ser-  
vices Building, Maryland Fire and Rescue Institute 74,000  
Extension of Utilities 320,000  
Planning, Addition to and Renovation of the Engineering Classroom Building 135,000

## Baltimore City Campus (Baltimore City)

Equipment, Medical School Teaching Facility, Phase II 676,000  
Construction, School of Pharmacy Building 9,380,000  
Emergency Generator, School of Dentistry 59,700  
Elevator Modernization, Howard Hall and Medical Technology Building 215,000  
Replacement of Roofs, Howard Hall 204,400  
Planning, Interconnection of Helistop to Hospital 25,000

## Baltimore County Campus (Baltimore County)

Equipment, Academic Building IV 631,800  
Detailed Planning, Addition to Academic Building I 85,000  
Installation of Central Fire Alarm System and Emergency Power Supply 337,000  
Provision of Final Paving Surface on Main Campus Roads and Construction of Two  
Minor Access Roads 250,000  
Modification, Physical Education Building 25,000  
Modification to Library Entrance 35,000

## Eastern Shore Campus (Princess Anne County)

Renovation of Trigg Hall 915,000

## Central for Environmental and Estuarine Studies (Dorchester County)

Equipment, Marsh Ecology Laboratory 68,700  
Equipment, Shellfish Research Hatchery 85,000  
Equipment, Main House 16,200

Total - University of Maryland \$17,939,800 \$ 1,504,000

## STATE UNIVERSITIES AND COLLEGES

## Bowie State College (Prince George's County)

Equipment, Library, Phase II \$ 400,000\*  
Equipment, Administration Building, Phase II 80,000\*\*  
Provision of Wearing Surface, Perimeter Road 40,000  
Detailed Planning, Alterations to Robinson Hall 40,000  
Detailed Planning, Alterations and Addition to Dining Hall 130,000  
Supplement construction of Entrance Road, Phase I 100,000

## Coppin State College (Baltimore City)

Equipment, Administration Building and Tawes Hall 447,000  
Equipment, Tawes Hall 150,000\*

\*Funds to be provided by amending the General Construction Loan of 1973.

\*\*Funds to be provided by amending the General Construction Loan of 1974.

Frostburg State College (Allegany County)

Equipment, Administration Building .....	\$ 130,000*
Remodeling, Frost Hall .....	445,000
Conversion of Electrical Distribution System - Final Phase .....	300,000
Mine Subsidence Protection & Stabilizations, Phase II .....	1,000,000

Towson State University (Baltimore County)

Detailed Planning, Renovation of Van Bokkelen Hall .....	
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University of Baltimore (Baltimore City)

Addition to Academic Center .....	5,300,000
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Total - State Colleges .....	\$ 8,352,000	\$ 300,000
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ST. MARY'S COLLEGE OF MARYLAND (ST. MARY'S COUNTY)

Air Conditioning, Office Spaces in Somerset Hall .....	40,000
Connection of three buildings to the main campus electrical system .....	40,000
Acquisition of land .....	34,000

Total - St. Mary's College of Maryland .....	-0-	\$ 114,000
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MARYLAND SCHOOL FOR THE DEAF

Frederick Campus (Frederick County)

Installation of smoke detection and automatic fire door closing systems in 5 dormitories .....	20,000
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MARYLAND SCHOOL FOR THE BLIND (Baltimore City)

Planning for 6 new cottages, enclosed walkways, ramp and additional parking facilities .....	65,000
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MARYLAND PUBLIC BROADCASTING COMMISSION

Planning for addition to the Maryland Center for Public Broadcasting, Owings Mills .....	90,000
Planning for and construction of a remote transmitter, Oakland .....	238,500

Total - Maryland Public Broadcasting Commission .....	\$ 238,500	\$ 90,000
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DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

Maryland Historical Trust

Capital Revolving Fund for Historic Preservation .....	150,000
Capital Grant Fund for Historic Preservation .....	350,000

St. Mary's City Commission

Construction of a Natural History Center, St. Mary's County .....	45,000
Restoration of Slave Quarters, St. Mary's County .....	15,000

TOTAL-Department of Economic and Community Development .....	-0-	\$ 560,000
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GRAND TOTAL .....	\$105,117,100	\$ 6,164,900
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\*Funds to be provided by amending the General Construction Loan of 1975.

### PART III

#### DEPARTMENT CAPITAL NEEDS PROPOSED FOR FIVE-YEAR PERIOD 1978-1982

This section lists all capital needs, other than those associated with the Department of Transportation or financed through special bond authorizations, which the various State departments and institutions requested be undertaken during the five-year period, fiscal 1978-1982.

The grand total of these projects requested in the calendar year 1976 for inclusion in the State's five-year capital program is \$821,804,200†. This represents an average annual capital outlay request of \$164,360,800. Individual project requests for fiscal years 1978-1982 ranged in scope from a low of \$5,500 to a high of \$26,000,000 (Acquisition of Biddle Street property for a correctional facility.)

The tabulation and summary which follow serve to give a longer range perspective as to future capital needs and the overall level of required capital outlay by the State. It is important to note that none of the projects, other than those recommended in the fiscal 1978 capital budget, have been officially approved. It should be further noted that each principal department of State Government has been requested to prepare, by May 1 of each year, a long-range and short-range plan in consonance with the Executive Planning Process (EPP). Guidelines have been prepared and are available to assist in the development of these plans. Also, the Department of State Planning, with the collaboration of the Office of the Comptroller, the Department of Budget and Fiscal Planning, the Department of Fiscal Services and the Treasurer's Office, is in the process of developing an improved and refined process leading to a more realistic Five-Year Capital Improvements Program which will include the Capital Budget as well as other separate bond authorization bills, excluding those pertaining to transportation.

It should be remembered that those projects requested for fiscal 1978 which have been deferred or deleted, for varying reasons, affect the capital needs proposed in ensuing years. An indication of the magnitude of specific requests are: Fiscal 1978, two hundred sixty-three (263) projects; Fiscal Years 1979-1982, inclusive, five hundred twenty-seven (527) projects for a grand total of seven hundred and ninety (790) projects.

The projects listed herein which are included in the 1977 Capital Budget (Fiscal Year 1978), and which are to be financed with general obligation bond funds, are designated by a dagger (†). The amount recommended to be appropriated for each project may differ from the sums initially requested by the various departments and institutions. Those differences are due primarily to adjustment in project scope, late additions and/or deletions and revised estimate costs. Cost figures represent cost to the State and do not include Federal funds available or anticipated.

Included herein are appropriations from General Funds for capital projects recommended by the Department of State Planning totaling \$6,164,900. Such projects have been italicized and properly footnoted as General Fund appropriations and are not included in the totals for the capital budget. In addition, \$11,400,000 representing transfer funds for prior appropriations for purchase of the Anne Arundel Co. garage and county office building are to provide funds for increased capacity, Central Utility Plant; construction of Executive Office and State Archives Building and the renovation of the State House Exterior; all these being located at the Annapolis State Office Center. These projects, as indicated above, have been similarly italicized and footnoted. Equipment Transfers from prior General Construction Loan Acts aggregating \$1,671,100 have not been included.

Environmental assessment forms have been submitted for appropriate projects. Non-budgeted funds for capital projects are footnoted.

Where italicized figures are shown, they are for informational purposes only and are not reflected in overall totals.

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† As amended — see appropriate footnotes.



**SUMMARY OF CAPITAL OUTLAY NEEDS  
FOR THE FIVE YEAR PERIOD FISCAL 1978-1982  
AS PROPOSED BY STATE DEPARTMENTS**

PROGRAM	Departmental Capital Needs Proposed — Fiscal Years					Five Year Total
	1978	1979	1980	1981	1982	
Board of Public Works .....	\$ 25,760,000*	\$ 4,705,000	\$ 1,085,000	\$ 34,660,000	\$ 3,495,000	\$ 69,705,000
Annapolis State Office Center .....	100,000	4,070,000	125,000	290,000	.....	4,585,000
Baltimore State Office Center .....	24,290,000	635,000	960,000	34,370,000	3,495,000	63,750,000
General: District Court of Maryland; Multipurpose Center .....	1,370,000	.....	.....	.....	.....	1,370,000
Department of General Services .....	2,190,000	.....	60,000	.....	.....	2,250,000
Military Department .....	1,223,000	1,347,000	210,000	212,000	152,000	3,144,000
Department of Natural Resources Capital Programs .....	4,716,300	6,492,500	4,013,700	750,000	4,053,000	20,025,500
Acquisition of Land—Statewide .....	6,000,000 <sup>1</sup>	7,000,000	7,500,000	7,500,000	7,500,000	35,500,000
Department of Health and Mental Hygiene .....	32,389,200	40,955,700	23,242,700	32,238,500	13,672,300	142,498,400
Laboratories Administration .....	.....	20,000	1,125,700	714,000	.....	1,859,700
Aged and Chronically Ill Services Administration .....	1,966,800	1,454,000	2,178,900	1,000,000	.....	6,599,700
Mental Hygiene Administration .....	14,710,500	13,460,800	11,949,500	19,679,000	2,077,400	61,877,200
Mental Retardation Administration .....	5,609,100	19,390,200	7,856,500	10,627,600	11,594,900	55,078,300
Department of Juvenile Services .....	10,102,800	6,630,700	132,100	217,900	.....	17,083,500
Department of Public Safety and Correctional Services .....	56,212,400	5,928,000	36,630,300	4,084,000	24,213,500	127,068,200
Division of Correction .....	54,974,800	4,561,000	35,201,300	3,382,000	22,992,500	121,111,600
Department of Maryland State Police .....	1,237,600	1,367,000	1,429,000	702,000	1,221,000	5,956,600
State Department of Education .....	1,620,000	4,290,000	227,200	3,094,300	613,000	9,844,500
The Maryland School for the Blind .....	.....	4,030,000	217,300	3,094,300	613,000	7,954,500
Eastern Shore Regional Resource Center and Wicomico County Free Library .....	1,620,000	160,000	.....	.....	.....	1,780,000
Western Maryland Regional Resource Center .....	.....	100,000	10,000	.....	.....	110,000
University of Maryland .....	33,302,700	46,993,400	56,897,900	76,137,300	61,250,900	274,582,200
Morgan State University .....	775,000	2,915,000	6,210,000	8,015,000	615,000	18,530,000
State Colleges (includes Towson State University and University of Baltimore) .....	31,844,700	24,086,800	25,347,600	20,285,200	10,207,300	111,771,600
St. Mary's College of Maryland .....	466,400	633,700	97,600	.....	.....	1,197,700
Maryland School for the Deaf .....	8,420,600	602,000	6,000,000	500,000	.....	15,522,600
Maryland Public Broadcasting Commission .....	238,500	1,981,500	494,000	1,200,000	1,200,000	5,114,000
Department of Economic and Community Development .....	1,500,500	340,000	1,110,000	.....	.....	2,950,500
Maryland Department of Agriculture .....	17,600,000	.....	.....	.....	.....	17,600,000
TOTAL—Office on Aging .....	25,000	.....	.....	.....	.....	25,000
GRAND TOTAL .....	\$218,954,300	\$140,575,600	\$161,626,000	\$181,176,300	\$119,472,000	\$821,804,200†

\*Italicized figures shown above are indicated for memoranda purposes only, not included in totals.

<sup>1</sup>To be financed from the Outdoor Recreation Land Loan of 1969, as amended, shown for memoranda purposes only; not included in totals.

†As amended - see appropriate footnotes on subsequent pages.

# BOARD OF PUBLIC WORKS

PROGRAM	Departmental Capital Needs Proposed-Fiscal Years				
	1978	1979	1980	1981	1982
ANNAPOLIS STATE OFFICE CENTER ANNE ARUNDEL CO.					
Installation, additional heating and cooling equipment, Central Plant, to provide for new Legislative Services Building, planned Executive Office and Archival Building and other future developments	\$ 1,835,000*	.....	.....	.....	.....
Construction, Executive Office and State Archives Building, to house Departments of State Planning, Budget and Fiscal Planning, Board of Public Works, Executive Staff offices, Secretary of State and satellite offices for Department Secretaries; Archives storage and supporting space; provides for tunnel connections to the Senate office and Income Tax Buildings, includes razing of old armory and excludes parking	9,100,000	.....	125,000	.....	.....
Design, preparation, detailed plans and specifications, construction, addition to Natural Resources Building-Unit E, connection to existing complex; provides space for office of the Secretary, Park, Environmental and Forest Services, DNR Police, Wildlife, Fisheries, Capital Programs, Water Resources Administration and Power Plant Siting Program	100,000	2,820,000	.....	40,000	.....
Renovate State House Exterior; includes balustrades at roof level; screen at the cooling tower; gutters; slate roofs; built-up roof; flashings; sheathing of dome and removal and replacement of four skylights over stained glass ceilings.	465,000*	.....	.....	.....	.....
Updating, electrical systems in State House, Senate Office Building, Income Tax Building and others as required	105,000 <sup>1</sup>	.....	.....	.....	.....
Acquisition of Office Building and proposed renovations	.....	1,250,000	.....	250,000	.....
Subtotal-Annapolis State Office Center	\$100,000	\$4,070,000	\$125,000	\$290,000	
BALTIMORE STATE OFFICE CENTER, BALTIMORE CITY					
†Installation, additional chiller (Standby) for State Office Buildings #1, #2, and #4; includes necessary electrical work, piping, valves, insulation, etc.	970,000	.....	.....	.....	.....
Construction, State Office Building #5, to house the Department of Licensing and Regulation and personnel of the State Highway Administration currently in leased facilities; includes underground parking for approx. 400 cars	20,020,000	.....	180,000	.....	.....
Acquisition of downtown property for accommodations of "city oriented" State agencies; includes renovation	3,300,000	.....	.....	50,000	820,000
Design, preparation, preliminary plans and specifications, State Office Building #10, to provide space for various agencies in leased facilities, includes underground parking for approx. 800 cars	.....	450,000	675,000	32,455,000	250,000

†Denotes project included in 1977 Capital Budget.

\*Prior appropriations for purchase of Anne Arundel Co. garage and County Office Building, modified to provide expenditures for the three indicated facilities. Shown for memoranda purposes, not shown in totals \$11,400,000.

<sup>1</sup>General Fund appropriation—not included in totals.

# BOARD OF PUBLIC WORKS—(Continued)

PROGRAM	Departmental Capital Needs Proposed-Fiscal Years				
	1978	1979	1980	1981	1982
<b>BALTIMORE STATE OFFICE CENTER, BALTIMORE CITY —(Continued)</b>					
Design, preparation, detailed plans and specifications expansion of capacity, existing Central Utility Plant to provide for electrical power, air-conditioning, etc. includes equipment, utility tunnel, piping conduit, etc., for State Office Building development .....		\$ 85,000	.....	\$ 1,865,000	.....
Restoration of Plaza between State Office Buildings #1 and #4 .....		100,000	.....		.....
Design, preparation, detailed plans and specifications, elevated pedestrian walkways along proposed State Office Building #10 and connecting State Office Building #3 .....			60,000	.....	1,180,000
Design, preparation, detailed plans and specifications, elevated pedestrian walkway over Biddle Street, along west side of O'Connor Building to the south connecting with the proposed Maryland General Hospital System .....			45,000	.....	760,000
Completion of Canopy along west side State Office Building #4 .....					485,000
Subtotal—Baltimore State Office Center	\$24,290,000	\$635,000	\$960,000	\$34,370,000	\$3,495,000
<b>GENERAL HISTORIC DISTRICT OF ANNAPOLIS DISTRICT COURT OF MARYLAND—JUDICIARY MULTIPURPOSE CENTERS</b>					
†Installation of overhead utility lines underground in Historic District of Annapolis, i.e. State Circle, Church Circle, School Street, Cornhill Street, and Francis Street .....	620,000	.....	.....	.....	.....
†Acquisition of site, design and preparation of detailed plans and specifications for construction of a state-owned Multi-service Center, Bel Air, Harford Co. ....	650,000	.....	.....	.....	.....
†Supplemental funds, acquisition of land, planning, preparation of detailed plans and specifications, District Court/Multi-service Center, Glen Burnie, Anne Arundel Co. ....	100,000	.....	.....	.....	.....
Subtotal—General	\$1,370,000	.....	.....	.....	.....
TOTAL—BOARD OF PUBLIC WORKS	\$25,760,000	\$4,705,000	\$1,085,000	\$34,660,000	\$3,495,000
TOTAL—1978-1982—\$69,705,000					

## DEPARTMENT OF GENERAL SERVICES

PROGRAM	Departmental Capital Needs Proposed-Fiscal Years				
	1978	1979	1980	1981	1982
<b>RECORDS CENTER, WATERLOO, HOWARD CO.</b>					
Construction, addition to the Records Center Facility for the Records Management Division of the Hall of Records Commission; includes equipment .....	\$ 2,190,000	.....	\$ 60,000	.....	.....
TOTAL—Department of General Services	2,190,000	.....	60,000	.....	.....
TOTAL—1978-1982—\$2,250,000					

†Denotes project included in 1977 Capital Budget

## MILITARY DEPARTMENT

## PROGRAM

## TOWSON ARMORY, BALTIMORE CO.

†State share design and preparation, detailed plans and specifications, construction of new Armory, includes assembly hall, class rooms, arms vault, rifle range, unit storage, food storage and preparation, toilet and shower rooms, offices, utilities, parking, exterior lighting, planting and fencing

\$ 1,033,000<sup>2</sup> \$ 60,000

## CRISFIELD ARMORY, SOMERSET CO.

†State share, renovation of existing Armory, includes renovation of exterior foundation and walls, new roof, complete renovation, interior offices, drill floor, storage areas, to effectuate modernization, repair or replacement of heating, electrical, water, sewerage and other utility systems, install or repair sidewalks and other paved areas

140,000

## WESTMINSTER ARMORY, CARROLL CO.

State share, design and preparation of detailed plans and specifications, construction of new Armory, includes assembly hall, class rooms, locker rooms, arms vault, rifle range, unit storage, food storage and preparation, toilet and shower rooms, offices, utilities, parking, exterior lighting, planting and fencing

65,000<sup>1</sup>

902,000

54,000

## FIFTH REGIMENT ARMORY, BALTIMORE CITY

Installation of new roof, includes removal of old, new installation, new valleys and flashings

139,000<sup>1</sup>

Installation of new wood Drill Floor, includes removal of old floor and sleepers

337,000<sup>1</sup>

Clean and Paint exterior walls

227,000

Installation of new lower flat roof

138,000

## FREDERICK ARMORY, FREDERICK CO.

Equipment, new Frederick Armory

50,000

## ELKTON ARMORY, CECIL CO.

State share, design, preparation, detailed plans and specifications, renovations to existing Armory includes site improvements

20,000

126,000

## BELAIR ARMORY, HARFORD CO.

State share, design, preparation, detailed plans and specifications, renovations to existing Armory, includes site improvements

30,000

187,000

## CHESTERTOWN ARMORY, KENT CO.

State share, design, preparation, detailed plans and specifications, renovations to existing Armory, includes site improvements

25,000

127,000

## OAKLAND ARMORY, GARRETT CO.

State share, design, preparation, detailed plans and specifications, renovations to existing Armory, includes site improvements

25,000

TOTAL—Military Department

\$ 1,223,000 \$ 1,347,000 \$ 210,000 \$ 212,000 \$ 152,000

TOTAL—1978-1982—\$3,144,000

## DEPARTMENTAL OF NATURAL RESOURCES

## PROGRAM

## CAPITAL PROGRAMS

## ACQUISITION OF LAND—STATEWIDE

\$ 6,000,000\* \$ 7,000,000 \$ 7,500,000 \$7,500,000 \$ 7,500,000

Miscellaneous Improvement Project Fund, Upgrading existing park facilities—Statewide

363,000

375,000

375,000

375,000

375,000

†Soil Erosion measures, Ocean City, Maryland Beach, Worcester Co.

125,000

125,000

125,000

125,000

125,000

\*Denotes capital project included in 1977 Capital Budget.

\*Italicized figures to be financed from the Outdoor Recreation Land Loan of 1969, as amended—shown for memoranda purposes only, not included in totals.

General Fund appropriation—not included in totals.

<sup>2</sup>Revised estimate \$955,000.

DEPARTMENT OF NATURAL RESOURCES—(Continued)

PROGRAM	Departmental Capital Needs Proposed-Fiscal Years				
	1978	1979	1980	1981	1982
CAPITAL PROGRAMS (Continued)					
CALVERT CLIFFS STATE PARK, CALVERT CO.					
Construction of primary access roads, approx. 15,000 L.F.; includes parking and storm drainage	\$ 1,200,000	.....	.....	.....	.....
Construction, Day Use area facilities; Service Area and Camping	.....	.....	.....	.....	2,298,000
CUNNINGHAM FALLS STATE PARK, FREDERICK CO.					
Construction, Day Use area and Overlook; includes roads and parking	.....	425,000	.....	.....	.....
DEEP CREEK STATE PARK, GARRETT CO.					
Construction, pre-engineered metal building for protection of boats and vehicles belonging to the Park Service and Marine Police	100,000 <sup>1</sup>	.....	.....	.....	.....
ELK NECK STATE PARK, CECIL CO.					
Construction, Visitors' Center	75,000 <sup>1</sup>	.....	.....	.....	.....
Design, preparation, detailed plans and specifications, shore erosion protection of Thackery Point, Elk River, and Turkey Point on the Chesapeake Bay and Elk River; approx. 8,700'	160,000	2,300,000	.....	.....	.....
GATHLAND STATE PARK, FREDERICK AND WASHINGTON COS.					
Construction, Maintenance and Storage Shop; includes office and shop space, service yard and utilities	100,000	.....	.....	.....	.....
GREENWELL STATE PARK, ST. MARY'S CO.					
Design, preparation, detailed plans and specifications, Phase I; includes water and sewer systems, service complex, sheltered overnight facilities, group camping, boating and other day use activities; provision for access by handicapped and specific reforestation	261,700	2,926,500*	1,412,700	.....	.....
GUNPOWDER STATE PARK, BALTIMORE CO.					
Construction, Phase I, Units II and IV, includes roads, parking areas, utility systems and facilities for the picnicking, camping and nature study activity areas	1,500,000	.....	.....	.....	.....
Construction, Office and Visitor Center	.....	250,000	.....	.....	.....
Construction, Equestrian and Biking Center	.....	.....	250,000	.....	.....
Continued design, preparation, detailed plans and specifications, construction, Phase II	.....	.....	.....	.....	200,000
JANES ISLAND STATE PARK, SOMERSET CO.					
Design, preparation, detailed plans and specifications, shore erosion protection of Old House Cove along Tangier Sound and Little Ammemessex River	80,000	.....	.....	.....	.....
Construction, storage facility for vehicles and equipment	.....	.....	60,000	.....	.....
MT. NEBO SERVICE CENTER, WILDLIFE MANAGEMENT AREA, GARRETT CO.					
Construction, Work Center; includes Wildlife Laboratory, office, indoor storage and fenced storage	145,000	.....	.....	.....	.....

†Denotes project included in 1977 Capital Budget.

\*Assumes no outside funds. Application for Federal and Foundation grants require completion of design documents, Phase I.

<sup>1</sup>General Fund appropriation—not included in totals.

## DEPARTMENT OF NATURAL RESOURCES—(Continued)

PROGRAM	Departmental Capital Needs Proposed-Fiscal Years				
	1978	1979	1980	1981	1982
CAPITAL PROGRAMS (continued)					
MERKLE WILDLIFE MANAGEMENT AREA, PRINCE GEORGE'S CO.					
Renovation of existing barns to provide personnel space and an observation area and visitors' center for public viewing of wildlife; includes installation of chain link security fence and gravel base parking area .....	250,000	.....	.....	.....	.....
POINT LOOKOUT STATE PARK, ST. MARY'S CO.					
Construction, Interpretive Center; includes library, display, reception, laboratory, and office and storage facilities .....	500,000	.....	.....	.....	.....
ROCKY GAP STATE PARK, ALLEGANY CO.					
Construction, pre-engineered Storage Building for vehicles, equipment, materials and supplies .....	100,000	.....	.....	.....	.....
SANDY POINT STATE PARK, ANNE ARUNDEL CO.					
Design, preparation, detailed plans and specifications, construction, Phase I, Day Use area; includes rehabilitation of East Beach; construction of office and contact station, service area, development of interior trail system, parking, razing of old service area and toll booth, group camping, roads and utilities to all areas, Interpretative Center .....	169,600	30,000	1,250,000	250,000	.....
SWALLOW FALLS STATE PARK, GARRETT CO.					
Design, preparation, detailed plans and specifications, construction, Entrance Road, west of park office tying into the county-owned Maple Glade Road .....	..... <sup>1</sup>	.....	200,000	.....	.....
Construction, Maintenance and Storage Building ....	.....	.....	73,000	.....	.....
Construction, Office/Registration Building .....	.....	.....	68,000	.....	.....
TUCKAHOE STATE PARK, CAROLINE AND QUEEN ANNE COS.					
First phase development of the Andrus Aboretum; includes earth moving and regrading .....	125,000	.....	.....	.....	.....
Design, preparation, detailed plans and specifications, construction, Day Use Area; includes bathhouse, comfort stations (2), contact station, roads, parking and utilities .....	.....	.....	.....	.....	715,000
MILBURN LANDING STATE PARK, WORCESTER CO.					
Construction, Maintenance Storage Building .....	.....	61,000	.....	.....	.....
PATAPSCO STATE PARK, BALTIMORE AND HOWARD COS.					
Construction, Office-Administration Building Hilton area .....	.....	.....	100,000	.....	.....
SENECA STATE PARK, MONTGOMERY CO.					
Design, preparation, detailed plans and specifications, Day-Use Picnic Area .....	.....	.....	.....	.....	90,000
SUSQUEHANNA STATE PARK, HARFORD CO.					
Restoration of Canal (approx. two miles), from Lapidum to Deer Creek .....	.....	.....	.....	.....	250,000

<sup>†</sup>Denotes project included in 1977 Capital Budget.

<sup>1</sup>Planning funds included in Miscellaneous Improvement Project Fund.

**DEPARTMENT OF NATURAL RESOURCES- (Continued)**

PROGRAM	Departmental Capital Needs Proposed-Fiscal Years				
	1978	1979	1980	1981	1982
<b>CAPITAL PROGRAMS (Continued)</b>					
<b>WASHINGTON MONUMENT STATE PARK, WASHINGTON AND FREDERICK COS.</b>					
Construction, Maintenance and Storage Service Center, includes shop, storage, utilities and site improvements .....			\$ 100,000		
<b>TOTAL—Department of Natural Resources ....</b>	<b>\$ 4,716,300</b>	<b>\$ 6,492,500</b>	<b>\$ 4,013,700</b>	<b>\$ 750,000</b>	<b>4,053,000</b>
<b>TOTAL—1978-1982—\$20,025,500</b>					

**DEPARTMENT OF HEALTH AND MENTAL HYGIENE**

<b>PROGRAM</b>					
<b>LABORATORIES ADMINISTRATION— BALTIMORE CITY</b>					
Design, preparation, preliminary plans and specifications, Eastern Shore Regional Health Laboratory, Eastern Shore Hospital Center, Cambridge, Dorchester Co.; a single storied, air conditioned laboratory building (approx. 6,060 net sq/ft); replaces existing Branch Laboratories at Easton, Cambridge, Salisbury, and the laboratory in the Eastern Shore Hospital Center .....	\$ 20,000 <sup>1</sup>		\$ 1,125,700		
Design, preparation, preliminary plans and specifications, conversion of Ped †1 and Ped †2 floors of the Central Laboratory Building, from offices to laboratories .....		20,000		714,000	
<b>Subtotal—Laboratory Administration .....</b>	<b>\$ 20,000<sup>1</sup></b>	<b>\$20,000</b>	<b>\$1,125,700</b>	<b>\$ 714,000</b>	
<b>AGED AND CHRONICALLY ILL SERVICES ADMINISTRATION</b>					
<b>DEER'S HEAD CENTER, WICOMICO CO.</b>					
Construction, additional vehicle parking, approx. 64 cars adjacent to parking lot, south side of main hospital building; includes curbing, drainage and appropriate lighting .....	128,900				
Replacement of Elevator Cars (2), Hospital Building; includes cars, doors, motors, motor generators and related equipment .....		100,000			
Construction, entrance road (approx. 300 linear feet) and unloading dock, rear of main storeroom; includes installation of freight elevator .....		62,700			
Design, preparation, detailed plans and specifications, construction of central storeroom; includes provision for storage supplies and equipment for all departments of the hospital .....		249,300			
<b>Subtotal—Deer's Head Center .....</b>	<b>\$128,900</b>	<b>\$412,000</b>			
<b>MONTEBELLO CENTER, BALTIMORE CITY</b>					
Design, preparation, detailed plans and specifications, four year phased renovation of patient rooms to create private bathrooms; includes 60 six-bed patient rooms ...	65,000	307,000	408,000	400,000	
Purchase, two (2) "Bridge," prefabricated group					

†Denotes project included in 1977 Capital Budget.

<sup>1</sup>General Fund appropriation—not included in totals.

## DEPARTMENT OF HEALTH AND MENTAL HYGIENE—(Continued)

PROGRAM	Departmental Capital Needs Proposed-Fiscal Years				
	1978	1979	1980	1981	1982
AGED AND CHRONICALLY ILL SERVICES					
ADMINISTRATION (Continued)					
homes for the disabled capable of housing ten (10) patients, one set of houseparents and an attendant .....	.....	.....	\$ 256,000	.....	.....
Subtotal—Montebello Center .....	\$ 65,000	\$ 307,000	\$ 664,000	\$ 400,000	.....
MOUNT WILSON CENTER, BALTIMORE CO.					
†Renovation, enlargement, toilet and bathing facilities, 3rd & 4th floors of the Main Hospital Building .....	219,500 <sup>1</sup>	.....	.....	.....	.....
Design, preparation, preliminary plans and specifications, construction, central storeroom for supplies, includes locker space, bathroom areas and freight elevator .....	7,000	710,000	53,000	.....	.....
Subtotal—Mount Wilson Center .....	\$ 226,500	\$ 710,000	\$ 53,000	.....	.....
WESTERN MARYLAND CENTER, WASHINGTON CO.					
Renovation of Center care areas in five (5) patient wards; includes patient toilet and bathing areas, enlargement of nursing station, staff toilets and utility rooms ...	1,464,600 <sup>2</sup>	.....	.....	.....	.....
Enclosure of two (2) outside patient patios on second floor; includes installation of jalousie-type windows, extension of existing roof, installation of fire-resistant, non-skid floor covering .....	81,800	.....	.....	.....	.....
Design, preparation, preliminary plans and specifications, addition to North Wing; includes solarium, consultant rooms, daily living training facilities, conference room and other ancillary facilities .....	.....	25,000	1,461,900	.....	.....
Construction of enclosed Hydrotherapeutic Swimming Pool with access to Physical and Occupational Therapy Departments .....	.....	.....	.....	600,000	.....
Subtotal—Western Maryland Center .....	\$ 1,546,400	\$ 25,000	\$ 1,461,900	\$ 600,000	.....
Total—Aged & Chronically Ill Services Admin...	\$ 1,966,800	\$ 1,454,000	\$ 2,178,900	\$ 1,000,000	.....
MENTAL HYGIENE ADMINISTRATION					
HEADQUARTERS					
Equipment, Regional Institute for Children and Adolescents, Montgomery Co. ....	316,500	.....	.....	.....	.....
Design, preparation, preliminary plans and specifications, construction, Satellite Day Care Facility, Frederick Co., to provide therapeutic services for mentally and emotionally handicapped children unable to travel to the Montgomery RICA facility; includes site improvements and equipment .....	7,000	298,200	.....	.....	.....
Construction/Renovation, Satellite Day Care Facilities, Anne Arundel and/or Calvert Counties and St. Mary's Co.; associated with the Regional Resources Center, Cheltenham, to provide therapeutic services for mentally and emotionally handicapped children, unable to travel to the Cheltenham, facility .....	.....	332,000	.....	.....	.....
Subtotal—Headquarters .....	\$ 323,500	\$ 630,200	.....	.....	.....

†Denotes project included in 1977 Capital Budget.

<sup>1</sup>Revised estimate \$ 228,000.<sup>2</sup>Revised estimate \$1,300,000.



DEPARTMENT OF HEALTH AND MENTAL HYGIENE—(Continued)

PROGRAM	Departmental Capital Needs Proposed-Fiscal Years				
	1978	1979	1980	1981	1982
MENTAL HYGIENE ADMINISTRATION (Continued)					
REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS—BALTIMORE CITY					
Equipment, Phase II, construction, Educational and Community Activities Building	\$ 107,200				
Construction, Group Home on grounds of the Institute; capacity (10 emotionally disturbed boys and 2 house parents); includes equipment	122,500	11,800			
Subtotal—Regional Institute For Children and Adolescents	\$ 229,700	\$ 11,800			
CROWNSVILLE HOSPITAL CENTER—ANNE ARUNDEL CO.					
Continued installation of emergency generators, with enclosures and switch gear of eight (8) locations to cover principal buildings of the Hospital Complex; includes convalescent cottages 11 through 16	102,500				
Design, preparation, detailed plans and specifications, renovations to convalescent cottages #11 through #16 inclusive; includes physical, structural and mechanical changes	67,000	620,000	662,000		
Design, preparation, detailed plans and specifications, alterations and addition to employees' cafeteria, includes air conditioning	48,000	614,000			
Raze Winterode Building	107,000				
Renovation, Meyer Building; includes replacement of electric circuitry; replace or repair floors, walls and ceilings; installation of intercom system and correction of certain deficiencies of the Life-Safety and Fire Codes.		1,158,300			
Feasibility study, alterations and renovations, existing Administration Building and/or construction of new Administration Building to provide more efficient administrative services; includes preparation of preliminary plans		44,000			
Design, preparation, detailed plans and specifications, Multi-Purpose Building, (198 beds), provides living and social rehabilitation activities and physical diagnosis for geriatrics		194,900	5,085,300		
Renovations, Medical Surgical Building, includes physical, structural and mechanical changes		69,100			
Subtotal—Crownsville Hospital Center	\$ 324,500	\$ 2,700,300	\$ 5,747,300		
EASTERN SHORE HOSPITAL CENTER					
†Construction, Upper Shore Comprehensive Mental Health Center, Chestertown, Kent Co. (100 beds), to provide a semi-private (90 beds) and private (10 beds) environment for the treatment and recovery of psychiatric patients, five Upper Shore Cos.; includes a semidetached facility (15 beds) for the detention of juvenile delinquents under the supervision and direction, Department of Juvenile Services	6,613,100*	171,500			
Design, preparation, detailed plans and specifications, to provide necessary fire and safety measures; include					

†Denotes project included in 1977 Capital Budget.

\*Revised estimate \$6,055,000.

DEPARTMENT OF HEALTH AND MENTAL HYGIENE—(Continued)

PROGRAM	Departmental Capital Needs Proposed-Fiscal Years				
	1978	1979	1980	1981	1982
MENTAL HYGIENE ADMINISTRATION— (Continued)					
extension of water line loops, widening of entrances in the gym rehabilitation building, installation of fire alarm system, replacement of twenty (20) doors in Tawes Geriatric Bldg; updating valve system, replacement of central fire alarm panel and enclosure of stair tower in Administration Bldg .....	\$ 13,500	\$ 143,300	.....	.....	.....
Subtotal—Eastern Shore Hospital Center .....	\$ 6,626,600	\$ 314,800	.....	.....	.....
SPRINGFIELD HOSPITAL CENTER—CARROLL CO.					
†Phase II replacement, all main steam, hot and cold water lines, and supports to all buildings in the Warfield Division, Geriatrics Bldg. and Men's "L" Bldg .....	564,300*	.....	.....	.....	.....
Construction, Diagnostic and Intensive Treatment Building as a replacement for the Hubner Bldg. (4-25 bed wards); includes utilities, site improvements, parking, air conditioning and equipment .....	2,759,500	50,500	.....	.....	.....
Design, preparation, preliminary plans and specifications, addition to Geriatric Bldg. (4-25 bed wards); includes separate professional support area, 50 car parking lot; permits abandonment of obsolete building contained in Master Plan .....	61,600	2,095,900	34,600	.....	.....
Design, preparation, detailed plans and specifications, installation of dust collectors for two (2) boilers in the Power Plant .....	10,000	.....	131,400	.....	.....
Installation, air conditioning, Employees' Cafeteria; includes snack bar, lounge area in the upper levels of the Central Kitchen Bldg. ....	135,000 <sup>1</sup>	.....	.....	.....	.....
Renovation, Convalescent Cottages 1, 2, 3, and 4; includes partitions, compliance with life safety codes; walls; floor and ceilings; installation of call system, curtain track, facilities for handicapped; updating electrical system, installation of elevators, replacement of windows and frame and air conditioning .....	.....	1,732,500	.....	.....	.....
Design, preparation, preliminary plans and specifications, renovation of Hubner Building for non-patient use; to provide for administrative and patient support activities; includes modernization of electrical, heating and utility systems, bathrooms, floor, windows and installation of air conditioning .....	.....	65,000	.....	2,204,200	.....
Design, preparation, preliminary plans and specifications, utility renovations, Employees' Home, Nurses' Home, Men's Home and Jones Building; includes replacement of electrical and plumbing fixtures, installation of thermostats, remodeling of all bathrooms and interior painting .....	.....	10,000	.....	1,034,900	.....
Raze "F" Bldg., Men's Group, includes filling of excavation and seeding .....	.....	20,400	.....	.....	.....
Design, preparation, preliminary plans and specifications, complete renovation of Farm Bldg. #82, to centralize linen distribution, clothing storage, sewing room; in-					

†Denotes project included in 1977 Capital Budget.

\*Revised estimate \$600,000.

<sup>1</sup>General Fund appropriation—not included in totals.

**DEPARTMENT OF HEALTH AND MENTAL HYGIENE—(Continued)**

PROGRAM	Departmental Capital Needs Proposed-Fiscal Years				
	1978	1979	1980	1981	1982
<b>MENTAL HYGIENE ADMINISTRATION—(Continued)</b>					
<b>SPRINGFIELD HOSPITAL CENTER—CARROLL Co.</b>					
(Continued)					
cludes installation of fire sprinkler system, improved heating, equipment .....	.....	\$ 10,000	.....	\$768,300	.....
Renovation of "L" Buildings #1 and 2 to correct deficiencies; includes removal of walls; installation of new doors and frames, replacement of floor tile, interior painting, modification to lighting and sprinkler systems; installation of call system, curtain tracks, facilities for handicapped; updating of electrical system and air conditioning, etc. ....	.....	.....	1,905,800	.....	.....
Raze "G" Bldg., Men's Group, includes filling of excavation and seeding .....	.....	.....	45,700	.....	.....
Renovation of Warfield "E" and "W" Bldgs. to correct deficiencies; includes removal of existing partitions, constructions of new corridors and floor, installation of new doors and frames; interior painting, replacement of floor tile, modification to sprinkler system; installation of call system, facilities for handicapped; updating of electrical system and air conditioning, etc. ....	.....	.....	.....	1,074,200	.....
Construction, 100-bed Replacement Bldg. #2 to provide psychiatric beds commensurate with modern standards; includes equipment .....	.....	.....	.....	3,541,800	50,500
Renovation of Men's "A" and Warfield "I" Bldgs. includes removal of partitions, new corridors, installation of new doors and frames, installation of call system, curtain tracks, facilities for handicapped, replacement of floor tiles, interior painting, updating electrical system, elevator in Men's "A", air conditioning, etc. ....	.....	.....	.....	.....	.....
Subtotal—Springfield Hospital Center .....	\$3,395,400	\$ 3,984,300	\$ 2,117,500	\$ 8,623,400	\$ 50,500
<b>SPRING GROVE HOSPITAL CENTER—BALTIMORE CO.</b>					
†Feasibility study to determine replacement of deteriorated high pressure underground steam supply and low pressure condensate lines or installation of individual building system. First and second phase construction ...	\$ 578,000 <sup>1</sup>	\$ 919,000	.....	.....	.....
†Completion, Outdoor Electrical Distribution System; includes replacement, primary loop, and all pole mounted transformers .....	864,000 <sup>2</sup>	.....	.....	.....	.....
†Renovation, Red Brick Cottages #1, 2, 3, and 4 (part of Unit II, which serves Baltimore, Cecil and Harford Cos.), to provide modernization conducive to community-like living, includes bathroom facilities, overhead lighting, interior painting and air conditioning .....	1,969,000 <sup>3</sup>	.....	.....	.....	.....
Installation of separate dust collectors for each of three (3) boilers of the Center; includes associated equipment .	355,200	.....	.....	.....	.....
Design, preparation, preliminary plans and specifications, construction of roads, parking facilities, curbs, sidewalks, lighting, storm drainage systems throughout Center .....	11,600	.....	1,092,000	.....	.....
Design, preparation, preliminary plans and specifications, active treatment patient residence (44-beds), to	.....	.....	.....	.....	.....

†Denotes project included in 1977 Capital Budget.

<sup>1</sup>Revised estimate \$550,000.

<sup>2</sup>Revised estimate \$960,000.

<sup>3</sup>Reduced in scope; one brick cottage \$425,000.

DEPARTMENT OF HEALTH AND MENTAL HYGIENE—(Continued)

PROGRAM

MENTAL HYGIENE ADMINISTRATION—(Continued)  
SPRING GROVE HOSPITAL CENTER—  
BALTIMORE CO.—(Continued)

provide psychiatric treatment; includes equipment and air-conditioning

Alterations and renovations of Hill, Mitchell, Sullivan, Noyes and Dix Buildings (patient occupied) and Preston (offices), referred to as the Preston Group; includes conversion of sleeping areas to four (4) beds each, remodeling bathrooms, lighting, appointments for the physically handicapped

Alterations and renovations, White Bldg., includes conversion of sleeping areas to four beds each, remodeling of bathrooms, lighting, appointments for physically handicapped

Design, preparation, preliminary plans and specifications, active treatment patient residence (100 beds, 4-25 bed wards, male and female, 12 yrs. and over), to provide psychiatric treatment, site not determined but somewhere in Prince George's Co.

Design, preparation, preliminary plans and specifications, alterations and renovations, Tawes Building, includes conversion of sleeping areas into units of no more than 4 beds each, remodeling of bathrooms, lighting, and appointments for the handicapped, etc.

Design, preparation, preliminary plans and specifications, two 50-bed active treatment patient residences, to provide psychiatric treatment, site not determined

Razing of Foster-Wade Building

Renovation, Dayhoff Bldg., includes relocation of partitions, remodeling of bathrooms; updating of heating, electrical and lighting systems; installation of curtain tracks, call system and air-conditioning

Design, preparation, preliminary plans and specifications, renovation, Hamilton Bldg.; includes conversion of sleeping areas into units of no more than 4 beds each, remodeling of bathrooms, lighting, and appointments for the handicapped, etc.

Subtotal—Spring Grove Hospital Center

CLIFTON T. PERKINS HOSPITAL CENTER,  
HOWARD CO.

Initiation of study, design, preparation, detailed plans and specifications, implementation covering Hospital's power distribution; includes branch circuits, mains, internal secondary wiring, correction of existing deficiencies and provision for increased needs

Design, preparation, preliminary plans and specifications, installation of central air-conditioning for six (6) two-story Wings, Main Hospital Bldg.

Subtotal—Clifton T. Perkins Hospital Center

Total-Mental Hygiene Administration

Departmental Capital Needs Proposed-Fiscal Years

1978	1979	1980	1981	1982
\$ 13,000		\$ 1,604,400		\$ 38,600
	3,182,300			
	1,336,200			
	32,800		5,998,000	
	14,600		1,388,700	
	29,000		3,673,900	
			15,000	266,300
		30,000		1,722,000
			30,000	
\$ 3,790,800	\$ 5,513,900	\$ 2,726,400	\$ 11,055,600	\$ 2,026,900

30,000<sup>†</sup> 305,500

20,000 1,358,300

\$ 20,000	\$ 305,500	\$ 1,358,300		
\$14,710,500	\$ 13,460,800	\$11,949,500	\$19,679,000	\$ 2,077,400

<sup>†</sup>Denotes project included in 1977 Capital Budget.

<sup>1</sup>General Fund appropriation—not included in totals.

DEPARTMENT OF HEALTH AND MENTAL HYGIENE—(Continued)

PROGRAM	Departmental Capital Needs Proposed-Fiscal Years				
	1978	1979	1980	1981	1982
<b>MENTAL RETARDATION ADMINISTRATION</b>					
<b>HEADQUARTERS</b>					
Equipment, Western Maryland Mental Retardation Center I (150 beds); to serve Frederick, Washington, Allegany, and Garrett counties; located in Washington Co. ....	\$ 351,300				
Purchase, renovation and/or construction of fifteen (15) residential homes to be located in Baltimore City, Metro-Washington, Metro-Baltimore, Western Maryland and the Eastern Shore; to accommodate eight (8) residents and two (2) house parents; includes site improvements .....	450,000 <sup>1</sup>				
† Design, preparation, preliminary plans and specifications, Southern Maryland Mental Retardation Center (96 beds), to serve Calvert, Charles and St. Mary's Cos.; includes six 16-bed cottages, 9-bed infirmary, service-mall food preparation building, a training and maintenance building .....	75,000*	7,650,100	250,000		
Purchase, renovation and/or construction of twenty-five (25) residential homes to be located in Baltimore City, Metro-Washington, Metro-Baltimore, Western Maryland and the Eastern Shore; to accommodate eight (8) residents and two (2) house parents; includes site improvements .....		3,938,300			
Purchase, renovation and/or construction of twenty-five (25) residential homes to be located in Baltimore City, Metro-Washington, Metro-Baltimore, Western Maryland and the Eastern Shore; to accommodate eight (8) residents and two (2) house parents; includes site improvements .....			4,360,200		
Purchase, renovation and/or construction of thirty (30) residential homes to be located in Baltimore City, Metro-Washington, Metro-Baltimore, Western Maryland and the Eastern Shore; to accommodate eight (8) residents and two (2) house parents; includes site improvements .....				5,738,600	
Purchase, renovation and/or construction of thirty (30) residential homes to be located in Baltimore City, Metro-Washington, Metro-Baltimore, Western Maryland and the Eastern Shore; to accommodate eight (8) residents and two (2) house parents; includes site improvements ..					6,245,000
Subtotal—Headquarters .....	\$ 426,400	\$ 11,588,400	\$ 4,610,200	\$ 5,738,600	\$ 6,245,000
<b>GREAT OAKS CENTER—MONTGOMERY CO.</b>					
Construction, Storage/Implement Building; includes bulk storage and grounds maintenance equipment, parking for 20 vehicles, and razing of existing farm					

†Denotes project included in 1977 Capital Budget.

<sup>1</sup>Reduced in scope (not more than 5 homes); General Fund appropriation—not included in totals.

\*Purchase of Land \$121,000.

DEPARTMENT OF HEALTH AND MENTAL HYGIENE—(Continued)

PROGRAM	Departmental Capital Needs Proposed-Fiscal Years				
	1978	1979	1980	1981	1982
<b>MENTAL RETARDATION</b>					
ADMINISTRATION—(Continued)					
GREAT OAKS CENTER					
MONTGOMERY CO.—(Continued)					
currently used for storage .....	\$ 190,000	.....	.....	.....	.....
Subtotal—Great Oaks Center .....	\$ 190,000	.....	.....	.....	.....
<b>HENRYTON CENTER—CARROLL CO.</b>					
Design, preparation, detailed plans and specifications, renovation of resident areas in Buildings 2 and 2A; enclosure of porches and extension of partitions to provide larger classrooms, Building 2A; includes updating of heating and air conditioning systems; renewal of domestic water lines, improved fire alarm system improvements and reconfiguration of large ward areas to living units of no more than 16 beds and rooms to provide no more than 4 beds each .....					
.....	4,772,000	.....	.....	.....	.....
Subtotal—Henryton Center .....	\$ 4,772,000	.....	.....	.....	.....
<b>ROSEWOOD HOSPITAL CENTER, BALTIMORE CO.</b>					
Continued alterations and renovations of various buildings; includes updating of air conditioning, heating and ventilation; installation modern toilet and bath facilities, partitioning of open wards to provide areas of no more than four beds; installation of fire alarm equipment, renewal of domestic water lines and lighting .....					
2,827,100	2,805,500	2,938,400	4,695,800	5,349,900	
Improvements of Underground Utilities and Pump House; includes replacement of expansion joints and drip assemblies and piping, installation or repair of insulation; increased ventilation, new lighting, replacement of doors, bricks and louvers, etc. ....					
560,600	.....	.....	.....	.....	.....
Construction, Central Maintenance and Service Building; includes electric, carpentry shops, paint, vehicle maintenance and service areas and site improvements ..					
1,034,500	.....	.....	.....	.....	.....
Renewal of domestic water lines, School Building ....					
135,000 <sup>1</sup>	.....	.....	.....	.....	.....
First phase of four phase program; includes widening of roads, installation of curbing and drains, relocation of fire hydrants, street lighting, construction of new parking areas and paving of existing dirt or crushed rock surfaced parking areas .....					
475,600	144,300	307,900	193,200	.....	.....
Subtotal—Rosewood Hospital Center .....	\$ 4,897,800	\$ 2,949,800	\$ 3,246,300	\$ 4,889,000	5,349,900
<b>VICTOR CULLEN CENTER—FREDERICK CO.</b>					
Construction, two separate road extensions completing the existing roadway of the Center into a figure-eight configuration; includes construction of sidewalls and a parking area (approx. 30 spaces) .....					
95,000	.....	.....	.....	.....	.....
Supplemental funds, raze unused old school bldg. and two adjacent annexes; includes site preparation for recreational use .....					
25,000 <sup>1</sup>	.....	.....	.....	.....	.....
Construction, Ground Maintenance Bldg. to house maintenance equipment formerly housed in building used for receiving .....					
.....	80,000	.....	.....	.....	.....

<sup>†</sup>Denotes project included in 1977 Capital Budget.

<sup>1</sup>General Fund appropriation—not included in totals.

## DEPARTMENT OF HEALTH AND MENTAL HYGIENE—(Continued)

PROGRAM	Departmental Capital Needs Proposed-Fiscal Years				
	1978	1979	1980	1981	1982
MENTAL RETARDATION					
ADMINISTRATION—(Continued)					
VICTOR CULLEN CENTER					
FREDERICK CO.—(Continued)					
Subtotal-Victor Cullen Center .....	\$ 95,000	\$ 80,000	.....	.....	.....
TOTAL—Mental Retardation Administration ...	\$ 5,609,100	\$19,390,200	\$ 7,856,500	\$10,627,600	\$11,594,900
JUVENILE SERVICES ADMINISTRATION					
HEADQUARTERS					
Land acquisition, preparation of detailed plans and specifications, construction of two (2) Boys' Forestry Camps, Eastern Shore and Howard Cos.; includes a four building camp (Dining, Gymnasium, Educational/Maintenance and Dormitory buildings) and two mobile residences .....	2,943,600	.....	.....	.....	.....
Feasibility study and the preparation of detailed plans and specifications to identify the utility needs of the Maryland Youth Residence Center, Woodbourne Ave., Baltimore City; includes plumbing, electrical and zone heating requirements .....	10,000	92,400	.....	.....	.....
Design, preparation, detailed plans and specifications, Indoor Swimming Pool prototype, Montrose School, Baltimore Co., and Maryland Training School for Boys, Baltimore Co. ....	10,000	708,400	.....	.....	.....
Equipment, Lower Eastern Shore Detention Center, Deer's Head Hospital Center .....	.....	16,000	.....	.....	.....
Land acquisition, preparation of detailed plans and specifications, construction, of two (2) Boys' Forestry Camps, Charles and Harford Cos.; includes a four building camp (Dining, Gymnasium, Educational/Maintenance and Dormitory buildings) and two mobile residences .....	.....	3,160,000	.....	.....	.....
Subtotal—Headquarters .....	\$ 2,963,600	\$ 3,976,800	.....	.....	.....
BOYS' FORESTRY CAMPS					
Backbone Mountain (Garrett Co.), Green Ridge (Allegheny Co.), Lonaconing (Allegheny Co.), Maple Run (Allegheny Co.) .....					
Replacement of Supervisor's residence with a mobile unit; includes three bedrooms, kitchen, dining room, living room and bathroom, <i>Green Ridge</i> .....	33,000 <sup>1</sup>	.....	.....	.....	.....
Construction replacement of Dormitory and Kitchen building, renovations to the gymnasium attached to kitchen building to provide sleeping and dining facilities, <i>Lonaconing</i> .....	675,900	.....	.....	.....	.....
Replacement of Water Distribution and Pressure System, <i>Lonaconing</i> ; includes new lines, pressure pump, metering, valves, valve boxes, water softener, new reservoir hatch cover, float control mechanism, heater failure alarm system and an electrical supply system .....	40,000 <sup>1</sup>	.....	.....	.....	.....
Renovation, Kitchen, Dining, Recreation and Dormitory Buildings, <i>Maple Run</i> ; includes new flooring, stoops, steps, air conditioning in dry food storage area;					

†Denotes project included in 1977 Capital Budget.

<sup>1</sup>General Fund appropriation—not included in totals.

## DEPARTMENT OF HEALTH AND MENTAL HYGIENE—(Continued)

PROGRAM	Departmental Capital Needs Proposed-Fiscal Years				
	1978	1979	1980	1981	1982
JUvenile Services Administration—(Continued)					
BOYS' FORESTRY CAMPS—(Continued)					
renovations to Dormitory includes roof, flooring, stoops, steps and roof ventilation .....	\$ 22,000 <sup>1</sup>	.....	.....	.....	.....
Renovation, Kitchen, Dining and Recreation Building, <i>Maple Run</i> ; includes flooring, stoops, steps and air conditioning of dry food storage area .....	30,000 <sup>1</sup>	.....	.....	.....	.....
Site improvements, Backbone Mountain, Green Ridge, Lonaconing and Maple Run; includes driveways, construction of parking areas, walkways and athletic fields .....	85,100	.....	.....	.....	.....
Purchase of fully equipped modular unit Education Building to provide two (2) classrooms, <i>Backbone Mountain</i> ; includes heating plant, bathroom and storage area .....	.....	28,000	.....	.....	.....
Installation of Water Conditioning System, <i>Backbone Mountain</i> .....	.....	3,000	.....	.....	.....
Renovation of Gymnasium, <i>Green Ridge</i> ; includes installation of ceiling, insulation, doors, waterproofing interior and exterior walls .....	.....	8,800	.....	.....	.....
Installation, storm windows and screens in dormitory, kitchen and education buildings, <i>Backbone Mountain, Green Ridge and Maple Run Forestry Camps</i> .....	.....	12,200	.....	.....	.....
Subtotal-Boys' Forestry Camps .....	761,000	\$ 52,000	.....	.....	.....
BOYS' VILLAGE OF MARYLAND, PRINCE GEORGE'S CO.					
†Conversion of Central Heating System and domestic hot water generation from the Central Power Plant to individual building systems .....	\$270,700*	.....	.....	.....	.....
Renovation and refurbishing, kitchen and dining areas, Lane Building; includes new serving line, wall surfaces, floor, exhaust system, three (3) walk-in refrigerators, one (1) walk-in freezer; renovation of storage area and installation of acoustical drop ceiling .....	210,000 <sup>1</sup>	.....	.....	.....	.....
Installation of air conditioning, Academic Vocational School Building .....	208,200	.....	.....	.....	.....
Installation of air conditioning, Infirmary, Whyte, Moylan, Rennie, Henry and Murphy Cottages .....	504,700	.....	.....	.....	.....
Enclosure, Outdoor Swimming Pool; includes necessary heat .....	147,300	.....	.....	.....	.....
Construction, Administration Building Annex .....	.....	525,300	.....	.....	.....
Subtotal-Boys' Village of Maryland .....	\$ 1,130,900	\$ 525,300	.....	.....	.....
MARYLAND CHILDREN CENTERS, BALTIMORE AND ANNE ARUNDEL COS.					
Construction, Central Storeroom, Maryland Children's Center, to serve both Centers, includes equipment .....	164,400	12,600	.....	.....	.....
Design, preparation, preliminary plans and specifications, air conditioning, Thomas J. S. Waxter Children's Baltimore Co. ....	11,200	782,500	.....	.....	.....
Design, preparation, preliminary plans and specifications, air condition, Thomas J. S. Waxter Children's					

†Denotes project included in 1977 Capital Budget.

<sup>1</sup>General Fund appropriation—not included in total.

\*Revised estimate \$350,000.



## Departmental Capital Needs Proposed-Fiscal Years

PROGRAM	1978	1979	1980	1981	1982
<b>JUVENILE SERVICES ADMINISTRATION—(Continued)</b>					
<b>MARYLAND CHILDREN CENTERS, BALTIMORE AND ANNE ARUNDEL COS.—(Continued)</b>					
Center, Prince George's Co. ....	\$ 5,600	\$ 263,800			
Subtotal-Maryland Children's Centers .....	\$ 181,200	\$ 1,058,900			
<b>MARYLAND TRAINING SCHOOL FOR BOYS, BALTIMORE CO.</b>					
Replacement of Electrical Distribution System with underground feeders; include all primary and secondary lines and transformer replacements where needed .....	2,255,800				
Design, preparation, detailed plans and specifications, installation of 100 KW emergency generator to serve units 8-14, Pratt Campus .....	86,800				
Construction, Indoor Swimming Pool, includes equipment .....		354,200			
Installation, Central air conditioning, Pratt Campus, academic and vocational classroom areas .....			132,100		
Installation, central air conditioning, Fletcher Campus academic and vocational classroom areas .....				77,200	
Raze three (3) obsolete cottages, Pratt Campus .....				140,700	
Subtotal—Maryland Training School for Boys ..	\$ 2,342,600	\$ 354,200	\$ 132,100	\$ 217,900	
<b>MONTROSE SCHOOL—BALTIMORE CO.</b>					
†Renovation and alterations of the Tawes Building to provide central kitchen and dining facilities; renovate Bond Cottage to provide housing for 16 girls, laundry room, bathroom facilities, storage area and dining facilities; includes equipment .....	561,900 <sup>1</sup>				
Replacement of all aerial electrical feeders by an underground feeder distribution system, Gill and Field Campuses .....	565,600				
Design, preparation, detailed plans and specifications, construction of Annex to Field School; includes two vocational shops, one general shop, one automobile mechanic shop, with bathroom for each .....	361,700				
Construction of new Cottage to replace Putts Cottage; includes bedrooms, storage, bath, office and other ancillary service areas .....	470,300				
Construction, new Athletic Field, Field Campus; includes baseball, soccer and track areas .....	160,300				
Design, preparation, detailed plans and specifications, installation, air conditioning of Field School .....	356,700				
Design, preparation, detailed plans and specifications, installation, air conditioning of Gill School .....	247,000				
Renovation, second floor, Gardner Building, to provide modern facilities for Business Office and Personnel Department .....		309,300			
Construction, Indoor Swimming Pool; includes equipment .....		354,200			

†Denotes project included in 1977 Capital Budget.

<sup>1</sup>Revised estimate \$568,000.

# DEPARTMENT OF HEALTH AND MENTAL HYGIENE—(Continued)

PROGRAM	Departmental Capital Needs Proposed-Fiscal Years				
	1978	1979	1980	1981	1982
JUVENILE SERVICES ADMINISTRATION—(Continued)					
MONTROSE SCHOOL—BALTIMORE COUNTY— (Continued)					
Subtotal—Montrose School .....	\$ 2,723,500	\$ 663,500	.....	.....	.....
TOTAL—Juvenile Services Administration ....	\$10,102,800	\$6,630,700	\$132,100	\$217,900	.....
TOTAL--Department of Health and Mental Hygiene (includes Laboratories Ad- ministration; Aged and Chronically Ill Services Administration; Mental Hy- giene Administration; Mental Retar- dation Administration and Juvenile Services Administration)	\$32,389,200	\$40,955,700	\$23,242,700	\$32,238,500	\$13,672,300
TOTAL—1978-1982—\$142,498,400					

## DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

### PROGRAM DIVISION OF CORRECTION HEADQUARTERS

Towing, mooring, and renovation of the Troopship AP127 for use as a 500-bed minimum security Correctional Education and Pre-Release Center, includes removal of unnecessary steel structures, installation of air conditioning in selected area, sewerage treatment facility, removal of corridor barriers, restoration of lavatory and water systems; to be berthed in Baltimore City .....	1	.....	.....	.....	.....
†Conversion, existing 500-bed minimum security Correctional Camp Center Jessup, Anne Arundel Co. into a 500-bed medium security facility, includes security grill work, relocation of present intercom and fire alarm system, construction of security control area, provide twenty (20) segregation cells; extension of present fence line and construction of another fence, provide four (4) guard towers; construction of Vocational and Administration buildings .....	1,580,200*	780,700	.....	.....	.....
Equipment, new Diagnostic Center, Baltimore City ..	359,600 <sup>2</sup>	.....	.....	.....	.....
†Supplemental funds, design, preparation, detailed plans and specifications, construction, 500-bed Medium Security Annex, includes but not limited to cluster areas such as Administration, Custody, Classification and Treatment, Reception, Medical, Housing, Dining, Education, Laundry, Maintenance, Central Plant, etc., located on grounds on Maryland House of Correction, Anne Arundel Co. ....	18,450,000	191,400	.....	.....	.....
Equipment, 180-bed Maryland Correctional Training Center Housing Unit, Hagerstown, Washington Co. ....	22,400 <sup>2</sup>	.....	.....	.....	.....
†Construction, 128-Bed Emergency Medium Security Housing, attached to the Maryland Correctional Training Center, Hagerstown, Washington, Co., and utilizing their support services and inmate activities, includes single story housing unit consisting of central core with four housing wings, utilities, site improvements and equipment .....	1,975,800	.....	.....	.....	.....

†Denotes project included in 1977 Capital Budget.

<sup>1</sup>Project costs not available.

\*Revised estimate \$1,980,000.

<sup>2</sup>General Fund appropriation not included in totals.

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)

Departmental Capital Needs Proposed-Fiscal Years

1978 1979 1980 1981 1982

PROGRAM

DIVISION OF CORRECTIONS—(Continued)

HEADQUARTERS—(Continued)

Construction, 128-Bed Emergency Medium Security Housing, attached to the Maryland Correctional Institution, Hagerstown, Washington Co., and utilizing their support services and inmate activities, includes single story housing unit consisting of central core with four housing wings, utilities, site improvements and equipment

\$1,633,600 . . . . .

†Acquisition of property, 3500 East Biddle Street, Baltimore City; includes renovation and/or construction of 640-bed medium security unit and 250-bed minimum security unit on site

26,000,000 . . . . .

Conversion of Four (4) Barns to 208-Bed Maximum Security Unit, Maryland Correctional Institution, Hagerstown, Washington Co., includes controlled accessed visiting/indoor recreation areas contiguous thereto; an existing structure to be renovated to provide a separate counseling area; a prefabricated administration/services building will be constructed near the barns; six (6) guard towers and double perimeter fence

4,867,200 . . . . .

Design, preparation, preliminary plans and specifications, 480-Bed Medium Security Complex #3 site undetermined, provides two (2) inmate housing units with supporting facilities, consisting of dining/kitchen, State Use Industries/Vocational Training areas and a gymnasium, outdoor recreation, double perimeter fence with six (6) guard towers; includes utilities, site improvements and equipment

. . . . . 736,400 16,508,500 . . . . .

Design, preparation, preliminary plans and specifications, 480-Bed Medium Security Complex #4 site undetermined, provides two (2) inmate housing units with supporting facilities consisting of dining/kitchen, State Use Industries/Vocational Training areas and a gymnasium, outdoor recreation, double perimeter fence with six (6) guard towers; includes utilities, site improvements and equipment

. . . . . 736,400 16,508,500 . . . . .

†Denotes project included in 1977 Capital Budget

## DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)

PROGRAM	Departmental Capital Needs Proposed-Fiscal Years				
	1978	1979	1980	1981	1982
DIVISION OF CORRECTION—(Continued)					
HEADQUARTERS—(Continued)					
Design, preparation, preliminary plans and specifications, 108-Bed Minimum Security Post Trial Community Correction Center #1, site undetermined includes single occupancy rooms; includes administrative, recreation, education, kitchen/dining facilities, utilities, site improvements, parking and landscaping .....				\$ 185,000	\$ 5,594,000
Design, preparation preliminary plans and specifications, 108-Bed Minimum Security Post Trial Community Correction Center #2, site undetermined includes single occupancy rooms; includes administrative, recreation, education, kitchen/dining facilities, utilities, site improvements, parking and landscaping .....				185,000	5,594,000
Design, preparation, preliminary plans and specifications, 108-Bed Minimum Security Post Trial Community Correction Center #3, site undetermined includes single occupancy rooms; includes administrative, recreation, education, kitchen/dining facilities, utilities, site improvements, parking and landscaping .....				185,000	5,594,000
Design, preparation, preliminary plans and specifications, 108-Bed Minimum Security Post Trial Community Correction Center #4, site undetermined includes single occupancy rooms; includes administrative, recreation, education, kitchen/dining facilities, utilities, site improvements, parking and landscaping .....				185,000	5,594,000
Subtotal—Headquarters .....	\$54,506,800	\$ 2,444,900	\$33,017,000	\$ 740,000	\$22,376,000
MARYLAND HOUSE OF CORRECTION,					
ANNE ARUNDEL CO.					
†Construction, Multi-Purpose Building, to house administration, supportive activities and staff for the 128-bed minimum security dormitory facility located some distance from main institution, includes satellite kitchen and dining area, visiting and recreation areas, laundry facilities and mechanical room; includes equipment .....	467,900				
Supplemental funds, Security Lighting and tamper proof cell lights, Maryland House of Corrections .....	80,000 <sup>1</sup>				
Renovation, Kitchen, Dining and Storage facilities, Maryland House of Correction, includes first floor, basement; provides for upgrading of electrical, ventilation, refurbishing ceilings, walls and floors, installation of new equipment .....	468,000				
Roof repairs, approximately 500,000 sq. ft., Maryland House of Correction buildings, includes eaves, flashing, gutters, etc. to be programmed on a phased basis .....	101,000 <sup>1</sup>	111,200	100,000	108,000	
Fabrication and installation of Security grills and screens, A & B tiers, Maryland House of Correction .....	46,000 <sup>1</sup>				
Design, preparation, detailed plans and specifications, rewiring, South Wing, 320 cells, includes new fluorescent tamper proof fixtures .....		12,000	198,000		
Design, preparation, detailed plans and specifications, installation, tamper proof fluorescent fixtures in Dormitories .....		10,000	200,000		

†Denotes project included in 1977 Capital Budget.

<sup>1</sup>General Fund appropriation—not included in totals.

**DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)**

PROGRAM	Departmental Capital Needs Proposed-Fiscal Years				
	1978	1979	1980	1981	1982
<b>DIVISION OF CORRECTION—(Continued)</b>					
<b>MARYLAND HOUSE OF CORRECTION,</b>					
<b>ANNE ARUNDEL CO.—(Continued)</b>					
Design, preparation, preliminary plans and specifications, renovation, Special Confinement area, Ward C, consisting of 50 cells; includes roof covering of 1/8" flat metal and renovation of existing office area to provide 3 offices, security area and screens .....		\$ 20,000	\$ 338,000	.....	.....
Design, preparation, detailed plans and specifications, installation of 250 KWH Generator for Security Control Center; includes housing unit and all switching gear .....		20,000	280,000	.....	.....
Design, preparation, preliminary plans and specifications, new Maintenance and Motor Vehicle Repair Building, to be located outside the confines of the institutions; includes offices, plumbing, electrical, welding, machine, carpenter, paint, automobile shops, utilities, site improvements and equipment .....			24,000	738,000	.....
Design, preparation, detailed plans and specifications, installation, Surveillance Equipment within the institution to monitor recreation yard, inside recreation area, hospital and gym; includes cameras and equipment .....			5,000	79,000	.....
Design, preparation, detailed plans and specifications, Vocational Training Bldg., to train approximately 250 inmates annually in appliance and small engine repair, meatcutting, commercial art, vending machine repair and office practice .....				40,000	616,500
Subtotal—Maryland House of Correction .....	\$ 468,000	\$173,200	\$1,145,000	\$965,000	\$616,500
<b>MARYLAND PENITENTIARY, BALTIMORE CITY</b>					
Design, preparation, preliminary plans and specifications, conversion of Old Dining Hall to Recreation and Multipurpose Bldg; includes areas for volley ball, badminton, music, weight lifting, barber shops, card playing, TV; special recreation area for protective custody, showers, rest rooms and storage facilities .....	45,000 <sup>1</sup>	690,000	.....	.....	.....
Design, preparation, detailed plans and specifications, addition to Administration Bldg. to provide new waiting area; includes toilet facilities for approx. 50 people, intercom system, utilities, guard observation post on roof and landscaping .....	8,000 <sup>1</sup>	122,500	.....	.....	.....
Design, preparation, detailed plans and specifications, renovation of 2nd Floor, Print Shop, for use as School Facility; includes installation of tile flooring, replacement of lighting; partitioning, painting, installation of air conditioning unit, etc. ....	12,000 <sup>1</sup>	267,000	.....	.....	.....
Design, preparation, detailed plans and specifications, installation, Surveillance Equipment, strategic locations of Penitentiary; includes cameras, central control console and monitors .....			14,000	129,000	.....
Subtotal—Maryland Penitentiary .....		\$ 1,079,500	\$ 14,000	\$ 129,000	.....
<b>MARYLAND CORRECTIONAL INSTITUTION,</b>					
<b>HAGERSTOWN, WASHINGTON CO.</b>					
Installation of Surveillance Equipment, includes out-					

<sup>†</sup>Denotes capital project included in 1977 Capital Budget.

<sup>1</sup>General Fund appropriation—not included in totals.

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)

PROGRAM	Departmental Capital Needs Proposed-Fiscal Years				
	1978	1979	1980	1981	1982
DIVISION OF CORRECTION—(Continued)					
MARYLAND CORRECTIONAL INSTITUTION,					
HAGERSTOWN, WASHINGTON CO.—(Continued)					
door and indoor cameras, security console with monitors . . . . .	.....	.....	.....	\$ 149,500	.....
Subtotal—Maryland Correctional Institution . . . . .	.....	.....	.....	\$ 149,500	.....
MARYLAND CORRECTIONAL TRAINING CENTER,					
HAGERSTOWN, WASHINGTON CO.					
Design, preparation, preliminary plans and specifications, addition to Administration Building to provide storage for inmates' commissary, includes utilities and site improvements . . . . .	.....	5,000	150,000	.....	.....
Design, preparation, detailed plans and specifications, Garage, includes office, wash rack, greasing area, work area, storage and stock room, utilities, site improvements and equipment . . . . .	.....	16,500	299,000	10,500	.....
Design, preparation, detailed plans and specifications, addition, Education Guidance Building for purposes of consolidating the administrative offices of MCTC in one area and to provide expansion space for supportive services such as vocational rehabilitation, parole offices, community services, etc. . . . .	.....	.....	38,000	833,700	.....
Installation, Surveillance Equipment strategic locations, includes indoor and outdoor cameras, console and monitors . . . . .	.....	.....	.....	132,300	.....
Installation, Emergency Generator, Control Center, 150 KW, basement of Administration Building, includes automatic switching and wiring . . . . .	.....	.....	.....	117,000	.....
Installation, Emergency Generator, 150 KW, north-side of MCTC, outside compound, to provide emergency lighting in critical areas, includes automatic switching and wiring . . . . .	.....	.....	.....	107,000	.....
Subtotal—Maryland Correctional Training Center . . . . .	.....	\$ 21,500	\$487,000	\$1,200,500	.....
MARYLAND CORRECTIONAL INSTITUTION					
FOR WOMEN, JESSUP, ANNE ARUNDEL CO.					
Design, preparation, detailed plans and specifications, total renovation, Lane Cottage, includes electrical, mechanical, plumbing, heating, etc. . . . .	20,000 <sup>1</sup>	457,000	.....	.....	.....
Installation of control wiring between each cottage and the existing emergency generator; installation of new 60 KW emergency generator, Administrative Services and Activities Building, includes automatic switching, controls and wiring . . . . .	33,500 <sup>1</sup>	.....	.....	.....	.....
Design, preparation, detailed plans and specifications, total renovation, former Administration Building, to provide better storage, refrigeration, medical office spaces and Work Release residential space for 20 residents . . . . .	.....	30,000	409,000	.....	.....
Design, preparation, detailed plans and specifications, total renovation of existing Chapel; includes electrical, mechanical, plumbing, heating, etc. . . . .	.....	.....	15,800	198,000	.....
Installation, Surveillance Equipment, includes indoor and outdoor cameras, control console and monitoring equipment . . . . .	.....	.....	55,000	.....	.....

†Denotes project included in 1977 Capital Budget.

<sup>1</sup>General Fund appropriation—not included in totals.

**DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)**

PROGRAM DIVISION OF CORRECTION—(Continued) MARYLAND CORRECTIONAL INSTITUTION FOR WOMAN, JESSUP, ANNE ARUNDEL CO.—(Continued)	Departmental Capital Needs Proposed-Fiscal Years				
	1978	1979	1980	1981	1982
Subtotal—Maryland Correctional Institution For Women—Jessup .....	.....	\$487,000	\$479,800	\$198,000	.....
<b>CORRECTIONAL CAMPS</b> <b>EASTERN CORRECTIONAL CAMP, CHURCH HILL, QUEEN ANNE'S CO.</b>					
Construction, All Purpose Building to provide balance treatment program of work, education, social services, counseling and recreation; includes classrooms, Chapel, visiting rooms, meeting rooms, assembly rooms, utilities and site improvements .....	265,000 <sup>1</sup>	.....	.....	.....	.....
Replacement of roof, Eastern Correction Camp; includes installation of moisture relief vents .....	46,000 <sup>1</sup>	.....	.....	.....	.....
Subtotal—Eastern Correctional Camp .....	.....	.....	.....	.....	.....
<b>POPLAR HILL CORRECTIONAL CAMP, QUANTICO, WICOMICO CO.</b>					
Replacement of roof, Poplar Hill Correctional Camp; includes installation of moisture relief vents .....	.....	.....	58,500	.....	.....
Construction, All Purpose Building to provide balance treatment program of work, education, social services, counseling and recreation; includes classrooms, Chapel, visiting rooms, meeting rooms, assembly rooms, utilities and site improvements .....	.....	301,200	.....	.....	.....
Subtotal—Poplar Hill Correctional Camp .....	.....	\$301,200	\$58,500	.....	.....
<b>SOUTHERN MARYLAND CORRECTIONAL CAMP, HUGHESVILLE, PRINCE GEORGE'S CO.</b>					
Replacement of roof, Southern Maryland Correctional Camp; includes installation of moisture relief vents .....	.....	53,700	.....	.....	.....
Subtotal—Southern Maryland Correctional Camp .....	.....	\$53,700	.....	.....	.....
Subtotal—Correctional Camps .....	.....	\$354,900	\$58,500	.....	.....
<b>CENTRAL LAUNDRY</b>					
Installation, prefabricated, pre-engineered, aluminum portable guard house; includes utilities and site improve- ments .....	.....	20,000	.....	.....	.....
Subtotal—Central Laundry .....	.....	20,000	.....	.....	.....
<b>TOTAL-DIVISION OF CORRECTION .....</b>	<b>\$54,974,800</b>	<b>\$ 4,561,000</b>	<b>\$35,201,300</b>	<b>\$ 3,382,000</b>	<b>\$22,992,500</b>
<b>DEPARTMENT OF MARYLAND STATE POLICE</b>					
Installation of a solid state Uninterruptible Power System to provide continuous AC and DC power; in- cludes rectifier/battery charger, batteries, inventors, synchronizing equipment, protective devices, accesso- ries and housing unit, Pikesville, Baltimore Co. ....	164,600*	.....	.....	.....	.....
†Construction, Security Barrack, Baltimore Co., in-					

†Denotes project included in 1977 Capital Budget.

\*Project submitted by Department of Public Safety and Correctional Services-Headquarters. Included here for agency identification.

1General Fund appropriation—not included in totals.

**DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)**

PROGRAM	Departmental Capital Needs Proposed-Fiscal Years				
	1978	1979	1980	1981	1982
<b>DEPARTMENT OF MARYLAND STATE POLICE—</b>					
(Continued)					
cludes Garage, wash bays, radio repair shop storage areas, utilities, site improvements, radio tower and equipment .....	\$1,065,000	\$8,000	.....	.....	.....
Design, preparation, detailed plans and specifications, Leonard Post, St. Mary's Co., includes Garage, wash bays, radio repair shop, storage areas, utilities, site improvements, radio tower and equipment .....	50,000*	1,099,000	8,000	.....	.....
Equipment, Glen Burnie Barrack, Anne Arundel Co. ....	8,000	.....	.....	.....	.....
Supplemental funds, land acquisition, preparation of detailed plans and specifications, Golden Ring Barrack, Baltimore Co., includes utilities, site improvements, radio tower and equipment .....	.....	260,000	1,151,000	8,000	.....
Land acquisition, design, preparation, detailed plans and specifications, Barrack, Rockville Area, Montgomery Co.; includes utilities, site improvements, radio tower ..	.....	.....	240,000	70,000	1,151,000
Design, preparation, detailed plans and specifications, renovations and alteration, Waterloo Barrack, Howard Co., to provide offices for the Automotive Safety Enforcement Division and the Truck Weight Enforcement Division, includes electrical work, lighting, partitioning supporting facilities .....	.....	.....	30,000	413,000	.....
Renovation, Building "I", State Police Headquarters, Pikesville, Baltimore Co., includes zoned heating system lighting and air-conditioning .....	.....	.....	.....	151,000	.....
Land acquisition, preparation, detailed plans and specifications, Barrack, Salisbury, Wicomico Co., includes garage, work bay and radio repair shop .....	.....	.....	.....	60,000	70,000
Subtotal—Department of Maryland State Police.	\$1,237,600	\$1,367,000	\$1,429,000	\$702,000	\$1,221,000
TOTAL—Department of Public Safety and Correctional Services (include Division of Correction and Department of Maryland State Police)	\$56,212,400	\$ 5,928,000	\$36,630,300	\$ 4,084,000	\$24,213,500
TOTAL—1978-1982—\$127,068,200					

**STATE DEPARTMENT OF EDUCATION**

**PROGRAM**

**THE MARYLAND SCHOOL FOR THE BLIND,  
BALTIMORE CITY**

Design, preparation, detailed plans and specifications, construction of six (6) flexible cottages for visually impaired, visually impaired multi-handicapped students (total capacity 144-168); includes network of enclosed passages, new central ramp for Newcomer Hall, parking, utilities, site improvements and equipment .....	\$ 65,000*	\$4,000,000	\$147,200	.....	.....
Design, preparation, preliminary plans and specifications, construction, Multi-Purpose Building, contiguous to existing building, incorporates small gym, industrial arts and living shells areas, two (2) classrooms; includes					

†Denotes project included in 1977 Capital Budget.

\*General Fund appropriation—not included in totals.



**STATE DEPARTMENT OF EDUCATION—(Continued)**

PROGRAM	Departmental Capital Needs Proposed-Fiscal Years				
	1978	1979	1980	1981	1982
<b>THE MARYLAND SCHOOL FOR THE BLIND, BALTIMORE CITY—(Continued)</b>					
partial renovation of classroom and Administration Building, renovation of existing gym and additional parking for multiple Handicapped Building .....	.....	\$30,000	\$25,000	\$997,800	.....
Design, preparation, preliminary plans and specifications, construction, Vocational Training Laboratory, incorporates laboratories, office space and lavatory facilities; construction of maintenance repair and storage facility for vehicles, equipment and supplies; installation of new boiler .....	.....	.....	45,000	2,066,500	27,000
Design, preparation, preliminary plans and specifications, construction, Half-Way House, includes three (3) student apartments, one (1) staff apartment, three (3) guest rooms, activity center; apartments include two (2) bedroom housing four (4) students, living room, kitchen and bath .....	.....	.....	.....	30,000	586,000
Subtotal—Maryland School For The Blind .....	.....	\$4,030,000	\$217,200	\$3,094,300	\$613,000
Subtotal—1978-1982—\$7,954,500					
<b>DIVISION OF LIBRARY DEVELOPMENT AND SERVICES</b>					
<b>EASTERN SHORE REGIONAL RESOURCE CENTER AND WICOMICO CO. FREE LIBRARY</b>					
†Construction of new addition (approx. 28,000 gsf) and renovation of existing facility (approx. 21,000 gsf), to provide increased stack, seating, storage, audio-visual, meeting, administrative, periodical, multi-use, loading and receiving, etc. Library Resource space; includes equipment .....	1,620,000*	160,000	.....	.....	.....
<b>WESTERN MARYLAND REGIONAL RESOURCE CENTER, HAGERSTOWN, WASHINGTON CO.</b>					
Renovation, usable space, mezzanine level within existing library to provide additional administrative space, collections and public service areas .....	.....	100,000**	10,000	.....	.....
Subtotal—Division of Library Development and Services	\$1,620,000	\$260,000	\$10,000	.....	.....
Subtotal—1978-1982—\$1,890,000					
TOTAL—State Department of Education	\$1,620,000	\$4,290,000	\$227,200	\$3,094,300	\$613,000
TOTAL—1978-1982—\$9,844,500					

**UNIVERSITY OF MARYLAND**

<b>PROGRAM</b>					
<b>CENTRAL ADMINISTRATION, COLLEGE PARK, PRINCE GEORGE'S CO.</b>					
†Equipment, Central Administration Building .....	\$300,000 <sup>1</sup>	.....	.....	.....	.....
Subtotal—Central Administration .....	\$300,000	.....	.....	.....	.....

†Denotes capital project included in 1977 Capital Budget.

\*Outside funds realized in amount of \$102,000 in addition thereto.

\*\*Outside funds for planning anticipated at \$30,000.

<sup>1</sup>Revised estimate \$251,000.

UNIVERSITY OF MARYLAND—(Continued)

PROGRAM	Departmental Capital Needs Proposed-Fiscal Years				
	1978	1979	1980	1981	1982
COLLEGE PARK CAMPUS, PRINCE GEORGE'S CO.					
Equipment, Human Ecology Building .....	\$350,000*	.....	.....	.....	.....
Construction, Central Control and Monitor System for energy conservation and central reporting of fire and security alarm at all campus buildings, includes monitoring of air-conditioning ventilation, heating systems, control lighting systems, etc. ....	3,000,000	.....	.....	.....	.....
†Construction, addition to and renovation of Mathematics building, to provide administrative space for Division of Mathematics, Physical Sciences and Engineering, includes heating, air-conditioning, central control system, lighting and acoustics, correction of code violations and accessibility to the handicapped and equipment ....	4,235,000 <sup>1</sup>	.....	456,000	.....	.....
†Land acquisition .....	150,000 <sup>2</sup>	.....	.....	.....	.....
Modifications of existing buildings and system to conserve energy, includes addition of materials and equipment, e.g., automatic control valves, metering equipment and installation .....	300,000**	300,000	300,000	300,000	300,000
Phase III, development of safety modifications to campus buildings, includes renovation of fire alarm systems, panic hardware, enclosure of stairwells, compliance with Maryland Occupational Safety Health Act standard, primary and secondary switchgear and fire department access .....	500,000	500,000	500,000	500,000	500,000
Design, preparation, detailed plans and specifications, Center for the Performing Arts; includes studios, work areas, theater, faculty offices, equipment and air conditioning; redesign, conversion and renovation of areas in the existing Tawes Center for Fine Arts	438,000	11,850,000	.....	1,180,000	.....
†Design, preparation, detailed plans and specifications, Fire and Rescue Institute Facility; includes classrooms, training laboratories, locker room facilities & highbay areas for heavy equipment storage and the renovation, including central air conditioning of the Fire Service Building; construction of outdoor fire fighting training facilities including required environmental controls, College Park; provides planning funds to develop existing site in La Plata into a regional training center, subsequent year provide for planning and construction of facilities in Western Md., No. Central Md., N.E. Md., and the Eastern Shore .....	770,900 <sup>3</sup>	3,358,000	2,590,000	2,980,000	3,150,000
Continued site improvements campuswide, includes roads, walks, landscaping, redesign of parking areas to effect traffic and safety improvements, access roads and modifications to existing roadways and lighting .....	680,000	700,000	700,000	700,000	700,000
†Continued extension, renovations and replacement of utilities, includes steam, water, storm drainage, electrical services and security lighting .....	775,000 <sup>4</sup>	800,000	800,000	800,000	800,000
Supplemental funds design, preparation, detailed plans and specifications, addition to and renovation of existing Engineering Classroom Building, includes office space, teaching laboratories, classrooms, replacement of plumbing, electrical and mechanical systems, and installation of air conditioning .....	135,000**	.....	6,773,000	.....	388,000
Design, preparation, detailed plans and specifications,					

†Denotes project included in 1977 Capital Budget

\*Deferred to F.Y. 1979

<sup>1</sup> Revised estimate \$4,675,000.

<sup>2</sup> Revised estimate \$180,000.

<sup>3</sup> Present scope of project changed. Includes design and construction of a Fire and Rescue Service Building to serve the campus \$500,000; design and preparation of detailed plans and specifications for training ground facilities, a water system and renovation of the Fire Service Building for the Maryland Fire Rescue Institute \$74,000.

<sup>4</sup> Reduced in scope; revised estimate \$320,000.

\*\*General Fund appropriation not included in totals

UNIVERSITY OF MARYLAND—(Continued)

PROGRAM	Departmental Capital Needs Proposed-Fiscal Years				
	1978	1979	1980	1981	1982
COLLEGE PARK CAMPUS, PRINCE GEORGE'S CO.					
—Continued					
renovation and alterations, National Marine Fisheries Service Bldg. to provide faculty offices, teaching laboratories and classrooms for Dept. of Geology, includes replacement of plumbing and mechanical systems and central air-conditioning	\$ 49,000	\$1,060,800	.....	.....	.....
Design, preparation, detailed plans and specifications, Lecture Hall and Classroom facility, north of Undergraduate Bldg.	.....	90,000	2,580,000	.....	.....
Design, preparation, detailed plans and specifications, Biological Science Building, includes classrooms, teaching and research laboratories, faculty offices for Microbiology and Entomology	.....	350,000	.....	10,000,000	2,000,000
Phased replacement and modifications, elevators, various University Bldgs.	.....	300,000	300,000	300,000	300,000
Relocation of 150 parking spaces, pending project approval for construction of new College Park Volunteer Fire Dept. facility on parking lot #7, includes excavation of top soil, grading, storm drainage, paving, sidewalks, lighting and planting	.....	75,000	.....	.....	.....
Design, preparation, detailed plans and specifications, Solid Waste Conversion Plant, utilizing solid waste as primary fuel rather than fossil fuels to generate steam and chilled water	.....	700,000	.....	19,000,000	.....
State share, construction, Phase II, Animal Science and Agricultural Engineering Complex; includes classrooms, laboratories, offices, animal quarters and an animal pavilion for the Departments of Animal Science, Dairy Science, Poultry Science and Veterinary Science	.....	.....	7,100,000*	1,100,000	.....
State share, construction, Phase III, Animal Science and Agricultural Engineering Complex; includes offices, classrooms, instructional laboratories and research facilities	.....	.....	.....	4,400,000**	650,000
Design, preparation, detailed plans and specifications, addition to McKeldin Library, includes stack space, reading room area, library service space and air conditioning	.....	.....	300,000	.....	8,650,000
Design, preparation, detailed plans and specifications, Phase III, Physical Education Building, includes swimming pool, dressing rooms, multi-purpose room, hand ball courts and special physical education studios	.....	.....	.....	240,000	6,800,000
Design, preparation, detailed plans and specifications, Instructional Resource Center; includes space for graphics, reproduction services, photography, film studios, equipment maintenance, small construction shop and equipment	.....	.....	.....	160,000	4,400,000
Design, preparation, detailed plans and specifications, renovation, Jull Hall, subject to study on most effective use of facility	.....	.....	.....	.....	40,000
Subtotal—College Park Campus	\$10,947,900	\$20,083,800	\$22,399,000	\$41,660,000	\$28,678,000
ALTIMORE CITY CAMPUS					
†Capital equipment, School of Medicine Teaching Facility	861,600 <sup>1</sup>	.....	.....	.....	.....

†Denotes project included in 1977 Capital Budget.

\*Supplements University funding amounting to \$250,000.

\*\*Supplements University funding amounting to \$150,000.

<sup>1</sup>Revised estimate \$676,000.

UNIVERSITY OF MARYLAND—(Continued)

PROGRAM	Departmental Capital Needs Proposed-Fiscal Years				
	1978	1979	1980	1981	1982
BALTIMORE CITY CAMPUS—(Continued)					
†Construction, School of Pharmacy Building, includes lecture rooms, offices, laboratories, teaching areas, research laboratories and equipment . . . . .	\$9,380,000	\$1,513,000	.....	.....	.....
Phase II Renovation, University Hospital, includes Radiology X-Ray film storage space, A and D Wing extension; patient areas, 10th floor, A Wing; Delivery Suite, 7th floor, C Wing; Medical Records, 2nd floor, E Wing and Social Work, 1st floor, B Wing and support services (approx. 23,600 sq. ft.); includes equipment . . .	2,580,100	825,000	.....	.....	.....
Design, preparation, detailed plans and specifications, addition to Maryland Institute For Emergency Medicine; includes new admitting area, additional administrative, new family service, new central supply areas. Step Down Intensive Care Unit, additional care Trauma Unit, additional staff facilities, new clinical and research laboratories, and additional operating rooms . . . . .	236,800	355,100	13,420,000	.....	2,104,400
Replacement 60 KW emergency power generator, School of Dentistry with 250 KW to provide emergency power requirements and insure space capacity for future demands and expansion of facility . . . . .	59,700*	.....	.....	.....	.....
Modernization and/or replacement elevators in the Medical Technology Building, Parsons Hall #1, Howard Hall #2 and #4 and the Monroe Bldg. . . . .	215,000*	326,000	164,000	.....	.....
Replacement of roofs, includes Howard Hall, Dining Hall, Whitehurst Hall and Health Sciences Laboratory . .	204,400*	93,900	.....	.....	.....
Design, preparation, detailed plans and specifications, Interconnection of Helistop atop of University garage to University Hospital by means of an elevated passageway; approximates 490 linear feet by 12' wide . . . . .	25,000*	679,600	.....	.....	.....
Construction, Library Addition, School of Law, includes lecture rooms, library facilities, faculty offices, conference rooms, secretarial areas, faculty lounge and student activities areas . . . . .	5,972,700	.....	315,000	315,000	.....
Capital equipment, Phase I renovation, University of Maryland Hospital, various areas . . . . .	.....	2,198,000	.....	.....	.....
Renovation, University Hospital, Phase III, includes 10th floor—B, C, D Wings; 6th floor D and E Wings, 2nd floor—E Wing and certain facilities on the 4th and 12th floor . . . . .	.....	370,100	8,359,900	658,900	658,900
Construction, School of Social Work and Community Planning; includes classrooms, seminar rooms, faculty offices and central air conditioning . . . . .	.....	8,508,700	410,000	410,000	.....
Design, preparation, preliminary plans and specifications, School of Nursing, Phase II, adjacent to existing building with interconnecting space includes classrooms, laboratories, faculty offices and student study spaces . . .	.....	126,000	189,000	7,116,000	345,000
Design, preparation, preliminary plans and specifications, Human Services Professional Library, includes offices, reading rooms and book stack space . . . . .	.....	255,900	383,900	14,444,200	754,000
Construction of Plaza (Campus Green); includes planting of grass, ground cover, small ornamental trees, necessary lighting and drainage . . . . .	.....	695,000	.....	.....	.....
Construction, First Phase, upper level pedestrian walkway from the Medical School Teaching Facility along					

†Denotes project included in 1977 Capital Budget.

\*General Fund appropriation—not included in totals.

UNIVERSITY OF MARYLAND—(Continued)

PROGRAM	Departmental Capital Needs Proposed-Fiscal Years				
	1978	1979	1980	1981	1982
<b>BALTIMORE CITY CAMPUS—(continued)</b>					
the southern face of Howard Hall to a junction with north/south walkway from the connecting bridge of Howard Hall addition to Institute of psychiatry and Human Behavior. Includes spur to Redwood Street Garage. Walkway from the Institute along western face of Parsons Hall to Whitehurst Hall, across West Lombard Street connection to Baltimore Union Bldg. and Pratt Street Garage .....		\$ 739,700	\$ 1,078,000	.....	.....
Site improvements, walks and landscaping; includes grading, seeding, sodding, planting, plazas, walkways, benches, information kiosks, bus stops shelters and outdoor sign system-campuswide .....		576,100	559,000	.....	.....
Installation, additional air conditioning equipment, Health Sciences Library .....		102,800	.....	.....	.....
Construction, one story storage building for Paint and Volatile Liquids, West of Redwood Hall between Redwood Street and Cider Alley .....		97,400	.....	.....	.....
Acquisition and clearing of land .....		700,000	700,000	700,000	700,000
Construction, new Pathological and Radioactive Waste Incinerator, basement of Howard Hall .....		275,000	.....	.....	.....
Renovation, existing Library Space, School of Law, to be used primarily for clinical education facilities and additional offices .....		.....	\$64,200	\$1,486,500	\$142,700
Design, preparation, detailed plans and specifications, Addition, School of Dentistry .....		.....	.....	542,300	12,232,000
Design, preparation, detailed plans and specifications, Addition, Allied Health Facilities, to provide for Medical Technology programs, Radiologic Technology and Physical Therapy; includes laboratories, offices, study spaces, lounges, storage and lockers .....		.....	.....	432,800	9,839,800
Subtotal—Baltimore City Campus .....	\$19,031,200	\$18,437,300	\$25,643,000	\$26,105,700	\$26,776,800
<b>BALTIMORE COUNTY CAMPUS</b>					
†Capital Equipment, Academic Building IV .....	\$631,800	.....	.....	.....	.....
Design, preparation, detailed plans and specifications, addition to academic Building #1; includes scientific teaching and research laboratories, faculty offices for the Life Sciences .....	85,000 <sup>1</sup>	5,006,000	544,300	.....	.....
Supplemental funds, design, preparation, detailed plans and specifications, Teaching and Performing Theater, includes stage and supporting facilities, for dramatic productions .....	100,000	.....	2,848,500	300,000	.....
†Phased extension of utilities, campuswide, includes water, sanitary sewer, storm drainage, electrical, telephone, heating air-conditioning services to new construction projects, campus lighting emergency power supply, uninterrupted power supply for computer and tie-in building fire alarm systems .....	437,000*	302,300	302,300	302,300	302,300
Phased construction of roads and parking, campuswide, includes fire lanes at Avenue 220 and 244 and Main Campus roads, surface course on all main Campus roads .....	250,000 <sup>1</sup>	305,300	305,300	305,300	305,300
Modifications, Physical Education Building II, to pro-					

†Denotes project included in 1977 Capital Budget.

<sup>1</sup>General Fund appropriation—not included in totals.

\*Reduced in scope; revised estimate \$337,000.

UNIVERSITY OF MARYLAND—(Continued)

PROGRAM	Departmental Capital Needs Proposed-Fiscal Years				
	1978	1979	1980	1981	1982
<b>BALTIMORE COUNTY CAMPUS—(Continued)</b>					
vide additional office space through alteration of currently non-assignable space .....	\$ 25,000 <sup>1</sup>	.....	.....	.....	.....
Modification, Library entrance to permit greater space utilization .....	35,000 <sup>1</sup>	.....	.....	.....	.....
Phased development, walks, grading, landscaping; includes construction of shallow pond, two (2) reenforced concrete footbridges, upgrading of existing athletic fields, installation of new field and running track .....	.....	430,000	237,000	237,000	236,000
Design, preparation, detailed plans and specifications, Addition to Heating and Cooling Plant; includes pump room, boiler room and shops .....	.....	.....	144,000	1,344,000	1,032,000
Conversion of ground floor space Education-Mathematics Building into a Statistics Laboratory facility .....	.....	.....	.....	300,000	.....
Conversion of theater area of student Activities Building for offices, storage and lecture hall .....	.....	.....	.....	.....	120,000
Subtotal—Baltimore County Campus .....	\$1,168,800	\$6,043,600	\$4,381,400	\$2,788,600	\$1,995,600
<b>EASTERN SHORE CAMPUS—SOMERSET CO.</b>					
† Renovation, Trigg Hall; includes new lighting, interior wall treatments, central air conditioning and conversion of laboratories .....	759,700 <sup>2</sup>	28,000	.....	.....	.....
Acquisition and improvement of land .....	235,000	.....	.....	.....	.....
Completion of Greenhouse; includes Addition of two greenhouse bays and upgrading of Headhouse .....	92,500*	.....	.....	.....	.....
Design, preparation, preliminary plans and specifications, Industrial Arts and Design Building; includes classrooms, work areas, teaching laboratories, faculty offices and research space .....	.....	75,000	.....	2,000,000	300,000
Construction, Computer Science-Mathematics, Business Education Building; includes classrooms, faculty offices, teaching laboratories .....	.....	.....	1,080,000	.....	76,900
Extension of utilities; includes sewer, water, steam, electricity and telephone to new construction on campus .....	.....	100,000	100,000	.....	.....
Site improvements; includes new sidewalks, parking lots, landscaping and extension of campus lighting .....	.....	100,000	100,000	.....	.....
Subtotal—Eastern Shore Campus .....	\$1,087,200	\$303,000	\$1,280,000	\$2,000,000	\$376,900
<b>CENTER FOR ENVIRONMENTAL AND ESTUARINE STUDIES, HORN POINT, DORCHESTER CO.</b>					
Phased extension of utilities, includes central sewage treatment system for all facilities and relocation of right-of way .....	300,000	250,000	300,000	250,000	156,000
Capital equipment, Marsh Ecology Laboratory .....	68,700 <sup>1</sup>	.....	.....	.....	.....
Capital equipment, Shellfish Research Hatchery .....	85,000** <sup>1</sup>	.....	.....	.....	.....
Capital equipment, Main Residence House for use as Conference and Administrative Center .....	16,200 <sup>1</sup>	.....	.....	.....	.....
Capital equipment, General Laboratory Classroom Building .....	385,600	.....	.....	.....	.....
Relocation of two (2) rights-of-way through Horn Point Environmental Laboratories .....	57,000	.....	.....	.....	.....
Design, preparation, preliminary plans and specifica-					

†Denotes project included in 1977 Capital Budget.

\*Outside funds anticipated at \$140,300.

\*\*Outside funds anticipated at \$289,000.

<sup>1</sup>General Fund appropriation—not included in totals.

<sup>2</sup>Revised estimate \$915,000.

UNIVERSITY OF MARYLAND—(Continued)

PROGRAM	Departmental Capital Needs Proposed-Fiscal Years				
	1978	1979	1980	1981	1982
CENTER FOR ENVIRONMENTAL AND ESTUARINE STUDIES, HORN POINT, DORCHESTER CO.— (Continued)					
tions, renovation of Main Barns to provide research facilities; includes offices, wet laboratories, lecture rooms and a continuous flow of river water available to all laboratories	\$ 25,000	\$ 1,090,200	\$ 200,000	.....	.....
Design, preparation, detailed plans and specifications, Environmental Education, Exhibit Hall and Information Center; includes offices, exhibition hall, work areas, storage, classrooms, audio-visual preparation, drafting-graphics, photography laboratory, library and resources center	.....	145,000	2,300,000	200,000	.....
Site improvements; includes walks, landscaping, roads, parking, graphics, and fencing	.....	235,000	200,000	200,000	200,000
Installation, gasoline storage tank and pumps; diesel fuel storage tank and pumps; fresh water system to supply research vessels; hoisting equipment; new bulkheading and ships to improve boat basin	.....	125,000	.....	.....	.....
Renovation of existing Bathhouse for visiting faculty and visiting academicians	.....	31,500	.....	.....	.....
Replacement of existing wooden bulkheading around boatshop; extension of piers and additional mooring facilities	.....	85,000	.....	.....	.....
Construction of Warehouse Building for equipment and small boats; includes fencing blacktopping and drainage	.....	75,000	.....	.....	.....
Installation, Fresh Waterwell; includes casing, submergible pump and tank	.....	10,000	.....	.....	.....
New bulkheading, shoreline on Center for Environmental and Estuarine Studies, Marine Products Laboratory, approx. 800'	.....	79,000	.....	.....	.....
Construction, Greenhouse to be attached to existing Greenhouse, Inland Environmental Laboratory, College Park Campus, Prince George's Co.	.....	.....	20,000	.....	.....
Design, preparation, detailed plans and specifications, Maintenance Building; includes plumbing, electrical, painting, air conditioning, carpentering shops	.....	.....	7,000	93,000	.....
Design, preparation, detailed plans and specifications, Office Laboratory I, Chesapeake Biological Laboratory, Solomons Island, Calvert Co.; includes offices, laboratories, and special support facilities	.....	.....	150,000	2,650,000	200,000
Renovation, Hallowing Point Field Station, Prince Frederick, Calvert Co., for use as an efficient biological laboratory and field station	.....	.....	17,500	.....	.....
Design, preparation, detailed plans and specifications, new Library and Administration offices, Chesapeake Biological Laboratory, Solomons Island, Calvert Co.; approximates 10,000 n.a.s.f.	.....	.....	.....	50,000	783,500
Design, preparation, detailed plans and specifications, Teaching and Research Center, Horn Point, Dorchester Co., includes classrooms, offices, laboratories and special supporting facilities	.....	.....	.....	140,000	2,084,100
Subtotal—Center For Environmental and Estuarine Studies	\$767,600	\$2,125,700	\$3,194,500	\$3,583,000	\$3,423,600

†Denotes project included in 1977 Capital Budget

UNIVERSITY OF MARYLAND—(Continued)

PROGRAM	Departmental Capital Needs Proposed-Fiscal Years				
	1978	1979	1980	1981	1982
<b>*UNIVERSITY FUNDED CONSTRUCTION</b>					
<b>COLLEGE PARK CAMPUS</b>					
Initiation of Comprehensive Surface Transportation Study for the UMCP Campus; includes bus transportation, surface parking, parking structure, site analysis and review of the campus circulation plan .....	\$100,000	.....	.....	.....	.....
Recreation and Site development, vicinity of Cambridge, Ellicott and Denton Dormitory Hall complexes ..	303,800	.....	.....	.....	.....
Removal, temporary parking lot adjacent to Leonardtown Housing Area, and converting to a landscaped green area .....	25,000	.....	.....	.....	.....
Construction Support Facilities for Shuttle Bus Operation; includes compound adjacent to Motor Vehicle Facility with parking facilities for buses and vans, a small maintenance area, a small operations building and appropriate fuel facilities .....	100,000	.....	.....	.....	.....
First phase, implementation of accessibility by the handicapped to existing Residence Halls .....	100,000	.....	.....	.....	.....
Enclosure, Student Union Courtyard to permit twelve months utilization of facilities .....	120,000	.....	.....	.....	.....
Subtotal—College Park .....	\$748,800	.....	.....	.....	.....
<b>BALTIMORE CITY CAMPUS</b>					
Construction, Hospital Parking Facility, approx. 580 spaces, bounded by Baltimore, Paca, Redwood and Green Streets .....	3,840,300	.....	.....	.....	.....
Subtotal—Baltimore City .....	\$3,840,300	.....	.....	.....	.....
<b>BALTIMORE COUNTY CAMPUS</b>					
Construction, small demountable steel Public Safety Building; provides space for campus police and safety operations, police officers, security guards, student marshals and staff .....	84,200	.....	.....	.....	.....
Subtotal—Baltimore Co. ....	\$84,200	.....	.....	.....	.....
<b>UNIVERSITY COLLEGE</b>					
Design, preparation, detailed plans and specifications, addition to the Center of Adult Education, Phase III ....	30,000	600,000	70,000	.....	.....
Subtotal—University College .....	30,000	\$600,000	\$70,000	.....	.....
TOTAL—University-Funded Construction .....	\$4,703,300	\$600,000	\$70,000	.....	.....
TOTAL—University of Maryland .....	\$33,302,700	\$46,993,400	\$56,897,900	\$76,137,300	\$61,250,900
TOTAL—1978-1982—\$274,582,200					

**MORGAN STATE UNIVERSITY\*\***

**PROGRAM**

Equipment, Addition to Service Building .....	\$60,000 <sup>†</sup>	.....	.....	.....	.....
Equipment, Renovation of Truth House; equipment for					

<sup>†</sup>Denotes project included in 1977 Capital Budget.

\*Shown for memoranda purposes only; not included in totals.

<sup>1</sup>General Fund appropriation—not shown in totals.

\*\*Future development contingent upon new Master Plan.



**MORGAN STATE UNIVERSITY—(Continued)**

PROGRAM	Departmental Capital Needs Proposed-Fiscal Years				
	1978	1979	1980	1981	1982
MORGAN STATE UNIVERSITY-(continued)					
altered Carter-Grant-Wilson Administration Bldg. ....	\$ 135,000	.....	.....	.....	.....
Design, development, campus Master Plan for capital improvements in keeping with Morgan State College's elevation to University status .....	65,000	.....	.....	.....	.....
Minor renovation, Hill Field House; includes installation of exit doors from main arena to provide compliance with fire and safety regulations to permit increased seating capacity .....	25,000	.....	.....	.....	.....
Design, preparation, detailed plans and specifications, replacement of steam return and high pressure return system and upgrading; includes 3300' of reinforced concrete utility tunnels conveying high pressure steam supply and return piping, provides lighting, drainage and ventilating systems and further development of Library-Field House Plaza .....	100,000	1,700,000	.....	.....	.....
Design, preparation, detailed plans and specifications, installation of central air conditioning units in the Armory, Music Wing of the Murphy Fine Arts Center, Field House, Refectory and four (4) dormitories .....	100,000	900,000	.....	.....	.....
Complete renovation, Hurt Gymnasium, to accommodate the Women's Physical Education Program; includes air conditioning .....	25,000*	.....	.....	.....	.....
Acquisition of land .....	200,000	.....	.....	.....	.....
Design, preparation, detailed, plans and specifications, expanded science facilities; includes renovation of Key and Calloway Halls, possible additional site and related facilities to provide facilities to fulfill space needs for Biology, Chemistry, Science Education, Physics, Mathematics, and Home Economics .....	.....	315,000	5,985,000	700,000	.....
Construction, Press Box, ticket booths and concession stand for Stadium to replace present facilities .....	150,000	.....	.....	.....	.....
Design, preparation, detailed plans and specifications, construction, Library, Phase II .....	.....	.....	75,000	3,715,000	307,000
Design, preparation, detailed plans and specifications, construction, addition to Murphy Fine Arts Center for Music .....	.....	.....	75,000	1,080,000	80,000
Design, preparation, preliminary plans and specifications, construction parking structure, Chinquapin Run (approx. 1000 spaces), includes provision for enclosing Chinquapin Run in a box culvert, and retaining wall for the bank adjacent to existing road. A two phase development .....	.....	.....	75,000	2,520,000	228,000
TOTAL—Morgan State University .....	\$775,000	\$ 2,915,000	\$ 6,210,000	\$ 8,015,000	\$ 615,000
TOTAL—1978-1982—\$18,530,000					

**BOARD OF TRUSTEES OF THE STATE UNIVERSITIES AND COLLEGES**

PROGRAM  
 BOARD OF TRUSTEES OF THE STATE UNIVERSITIES  
 & COLLEGES-STATEWIDE  
 Construction, State College Dormitory Fund, Phase

†Denotes project included in 1977 Capital Budget.

\*Design and preparation of detailed plans and specifications for the renovation and partial air conditioning \$25,000. General Fund appropriation—not shown in totals.

**BOARD OF TRUSTEES OF THE STATE UNIVERSITIES AND COLLEGES—(Continued)**

PROGRAM	Departmental Capital Needs Proposed-Fiscal Years				
	1978	1979	1980	1981	1982
<b>BOARD OF TRUSTEES OF THE STATE UNIVERSITIES AND COLLEGES—STATEWIDE—(Continued)</b>					
VI, including equipment .....	\$4,800,000*	.....	.....	.....	.....
Preparation, Economic and engineering feasibility study for potential installation of central monitoring and control systems at Bowie, Coppin, Frostburg, Salisbury, Towson University and the University of Baltimore .....	100,000	.....	.....	.....	.....
Subtotal—Board of Trustees of the State Universities & Colleges—Statewide	\$4,900,000	.....	.....	.....	.....
<b>BOWIE STATE COLLEGE, PRINCE GEORGE'S CO.</b>					
Equipment Phase II, new Library; initial equipment for the Department of Education and the Graduate Division/Adler Dreikurs Institute .....	400,000	220,000	140,000	140,000	200,000
†Supplemental funds, construction of new entrance road, Phase I .....	100,000	.....	.....	.....	.....
Equipment, Phase II, new Administration Building ...	80,000	.....	.....	.....	.....
Construction, Center for Student Development includes areas for Career Planning and Placement, student supply store, food service, student organizations, study areas, lounges, meeting rooms and display areas .....	3,593,500 <sup>1</sup>	.....	105,000	.....	.....
Supplemental funds, addition of third boiler, extension and upgrading of steam distributions system .....	341,000	.....	.....	.....	.....
Construction wearing surface (finish coat), perimeter road; approx. 3 miles, 24' wide surface .....	40,000 <sup>2</sup>	.....	.....	.....	.....
Design, preparation, detailed plans and specifications, alterations, Robinson Hall, expansion of social sciences, includes classrooms, laboratories, faculty offices, special use space and air-conditioning .....	40,000 <sup>2</sup>	1,629,000	85,000	.....	.....
Construction, all weather track enclosing lighted football field, bleachers, restroom, fence sprinkler; hard surface area for 7 tennis courts, one practice tennis court, multi-use area, fencing court, removal of existing cinder track, field reconditioning, pedestrian circulation and extension of utilities and site improvements	1,026,000	.....	.....	.....	.....
Site development, Phase III; includes construction of parking lots S-5 and S-7, perimeter road addition, lighting and storm water disposal .....	260,000	.....	.....	.....	.....
Design, preparation, detailed plans and specifications, conversion of Dining Hall-Student Union Building to an all dining facility .....	130,000 <sup>2</sup>	1,560,000	115,000	.....	.....
Design, preparation, detailed plans and specifications, alterations to existing library (Pullen) into classrooms, laboratories, offices, and special use facilities for the social sciences .....	60,000	17,000	1,115,000	60,000	.....
Design, preparation, preliminary plans and specifications, alterations and addition to existing science building, includes chemical storage rooms, preparation rooms, instrument rooms, student and faculty labs, seminar rooms, science education labs, etc. ....	.....	140,000	195,000	5,910,000	850,000
Construction, parking lot S-13 (approx. 180 spaces) and S-15 (approx. 180 spaces) .....	.....	.....	.....	210,000	.....
Construction, parking lot S-9 (approx. 285 spaces), S-16 (approx. 215 spaces) and completion of loop road (approx. 2,400 feet) .....	.....	.....	.....	.....	442,000
Design, preparation, preliminary plans and specifications .....	.....	.....	.....	.....	.....

†Denotes project included in 1977 Capital Budget.

\*Outside funds anticipated at \$200,000.

<sup>1</sup>Outside funds anticipated at \$135,900.

<sup>2</sup>General Fund appropriation—not included in totals.

**BOARD OF TRUSTEES OF THE STATE UNIVERSITIES AND COLLEGES—(Continued)**

PROGRAM	Departmental Capital Needs Proposed-Fiscal Years				
	1978	1979	1980	1981	1982
<b>BOWIE STATE COLLEGE—(continued)</b>					
tions, conversion and renovation of McKeldin gymnasium for use in teaching Dance, Kinesiology-Psychology, Health, First-Aid and intramural sports .....	.....	.....	.....	.....	\$50,000
Subtotal—Bowie State College .....	\$5,860,500	3,566,000	\$1,755,000	\$6,320,000	\$1,542,000
<b>COPPIN STATE COLLEGE—BALTIMORE CITY</b>					
†Equipment, new Administration Building .....	\$297,200 <sup>1</sup>	.....	.....	.....	.....
†Equipment, renovated Tawes Building .....	300,000 <sup>1</sup>	.....	.....	.....	.....
Design, preparation, preliminary plans, and specifications, construction of athletic fields including men and women shower facilities; parking spaces for 200 cars; garage facility for parking of college owned vehicles; central receiving storage facility to include loading dock and office space .....	60,000	1,317,000	85,000	.....	.....
Design, preparation, preliminary plans and specifications, expansion of Pullen Gymnasium facilities; includes squash, handball, wrestling, weight training, classrooms, equipment storage and officials' quarters and 5,000 seat bleachers for intercollegiate activities .....	62,000	2,631,000	120,000	.....	.....
Design, preparation, preliminary plans and specifications, alterations to and additions to Percy Julian Science Building; includes teaching labs, general and specialized; offices and classrooms .....	65,000	235,000	4,564,000	150,000	.....
Design, preparation, preliminary plans and specifications, alterations to Murphy Research Center (formerly Laboratory School); includes offices and classrooms .....	.....	45,000	60,000	1,155,000	50,000
Design, preparation, detailed plans and specifications, Art Addition to Auditorium-Classroom Building; includes art classrooms, sculpture, graphic, design and ceramics laboratories; approx. 15 faculty offices .....	.....	.....	45,000	.....	955,000
Subtotal—Coppin State College .....	\$784,200	\$4,228,000	\$4,874,000	\$1,305,000	\$1,005,000
<b>FROSTBURG STATE COLLEGE, ALLEGANY CO.</b>					
Equipment, new Administration Building .....	160,000	.....	.....	.....	.....
†Remodeling of Frost Hall (Girls Dormitory); includes replacement of heating distribution system, electrical and plumbing renovations, new sprinkler and standpipe system, provide additional rooms and equipment .....	470,000 <sup>2</sup>	.....	.....	.....	.....
Renovation of former Library, Frampton Hall for general classroom and office space, includes utilities, site improvements, equipment and air conditioning .....	2,300,000	.....	.....	.....	.....
Design, preparation, detailed plans and specifications, alterations, Gunter Hall to provide academic offices, classrooms .....	60,000	1,311,000	.....	.....	.....
Design, preparation, detailed plans and specifications, alterations and addition to Pullen School to provide academic offices and classrooms .....	95,000	3,491,000	.....	.....	.....
State share, Phase II, Mine Subsidence Protection and Stabilization .....	300,000* <sup>3</sup>	.....	.....	.....	.....
†Final phase, conversion of electrical distribution system from 4.16 KV to 12.47 KV, two phases of which have been completed to service all existing buildings; in-					

†Denotes project included in 1977 Capital Budget.

\*Federal funds, \$1,500,000 anticipated or match.

<sup>1</sup>Revised estimate for both buildings \$ 447,000.

<sup>2</sup>Revised estimate \$ 445,000.

<sup>3</sup>Revised estimate \$1,000,000.

**BOARD OF TRUSTEES OF THE STATE UNIVERSITIES AND COLLEGES—(Continued)**

PROGRAM	Departmental Capital Needs Proposed-Fiscal Years				
	1978	1979	1980	1981	1982
<b>FROSTBURG STATE COLLEGE</b>					
<b>ALLEGANY CO.-(Continued)</b>					
cludes replacement of remaining transformers and switchgear at 5 KV and miscellaneous 5 KV cable installations .....	\$300,000	.....	.....	.....	.....
Completion, Phase II, redesign and relocation of existing fields displaced by ongoing construction, i.e., baseball and field hockey; includes sodding, backstops, fences, storm water control, water supply and eight tennis courts .....	305,000	.....	.....	.....	.....
Design, preparation, detailed plans and specifications, alterations, Lowndes Hall, for administrative and academic offices, classroom space; includes air conditioning .....	.....	207,200	.....	.....	.....
Design, preparation, detailed plans and specifications, alterations, Garrett Hall; includes faculty and administrative offices and classrooms for the Modern Foreign Languages Department and air conditioning .....	.....	.....	.....	40,000	960,000
Design, preparation, detailed plans and specifications, alteration and renovation of "Old Main" for a facility to promote better campus-community relationships; includes air conditioning and the replacement of the heating system in Frost Hall which serves the former as well .....	.....	750,000	.....	.....	.....
Design, preparation, detailed plans and specifications, alterations and additions to the Fine Arts Building to provide for the Communications Media Department .....	.....	50,000	2,464,400	134,000	.....
Design, preparation, detailed plans and specifications, renovation and alterations, Allegany Hall, to provide for academic offices, classrooms as well as a recital room; includes razing of Faculty Hall .....	.....	50,000	2,901,200	140,000	.....
Design, preparation, preliminary plans and specifications, new Dormitory IV, approx. 250-bed capacity; includes air conditioning, utilities, site improvements and equipment .....	.....	56,000	112,000	3,696,000	112,000
Design, preparation, preliminary plans and specifications, construction, classroom and Media Building; includes air conditioning .....	.....	.....	65,000	127,700	4,137,300
Supplemental funds, design, preparation, detailed plans and specifications, alterations and additions, Compton Hall, to accommodate speech and theater departments; includes stage and support facilities, special laboratories .....	.....	.....	50,000	3,481,000	100,000
Design, construction of a perimeter green space with lawn and trees, "The Greenbelt," includes dominant deciduous trees, shrubs and small flowering trees .....	.....	.....	190,000	.....	.....
Continued design, construction of the perimeter green space with lawn and trees, "The Greenbelt" .....	.....	.....	.....	.....	200,000
Subtotal—Frostburg State College .....	\$3,990,000	\$5,915,200	\$5,782,600	\$7,618,700	\$5,509,300
<b>SALISBURY STATE COLLEGE, WICOMICO CO.</b>					
Construction, Student Union facilities adjacent to existing Dining Hall; includes but not limited to Bookstore, Snack Bar, Commuter Lounge, Social/Cultural space, Game areas, offices, meeting rooms and related equipment .....	3,683,000*	261,100	.....	.....	.....

†Denotes project included in 1977 Capital Budget

\*Funds anticipated from student fees, \$115,000

**BOARD OF TRUSTEES OF THE STATE UNIVERSITIES AND COLLEGES—(Continued)**

PROGRAM	Departmental Capital Needs Proposed-Fiscal Years				
	1978	1979	1980	1981	1982
<b>SALISBURY STATE COLLEGE</b>					
WICOMICO CO.—(Continued)					
Design, preparation, preliminary plans and specifications, Lecture Hall-Theater-Auditorium Complex to accommodate concerts, recitals, dance, ballet, lectures, panel discussions, film presentation and instrumental practice .....	\$103,000	\$3,153,000	\$140,000	.....	.....
Construction, Maintenance-Warehouse Building; includes automotive, wood and metal shops, vehicle storage, storage for maintenance supplies, general storage and offices .....	1,344,000	50,000	.....	.....	.....
Site improvements, utility extensions, campus-wide, includes all site work on Salisbury Blvd. and Camden Ave. side of campus, i.e., earth berms, trees, shrubs, sod, sidewalks, lighting and graphics; completion, north end of main hall, including utility relocations, sidewalks, trees, shrubs, lighting, paving, storm water connections, seating, planters, graphics, etc. ....	455,000	.....	.....	.....	.....
Construction of additional parking areas adjacent to Maintenance Warehouse Bldg. (approx. 200 spaces) and across Route 13 (approx. 150 spaces); includes site improvements .....	300,000	.....	.....	.....	.....
Design, preparation, detailed plans and specifications, alterations to existing Maintenance Bldg. for use as a Data Processing Center .....	.....	40,000	750,000	.....	.....
Design, preparation, detailed plans and specifications, renovation, Tawes Gymnasium; includes electrical and mechanical updating and interior reconfiguration .....	.....	.....	30,000	500,000	.....
Design, preparation, detailed plans and specifications, interior renovation of Devilbiss Science Hall to provide for the sciences, geography and the new nursing and medical technology programs .....	.....	.....	.....	60,000	1,000,000
Continued site improvements, South campus area and property adjacent to Route 13 and Bateman St.; includes parking for approx. 150 cars and lighting .....	.....	.....	.....	400,000	.....
Subtotal—Salisbury State College .....	\$5,885,000	\$3,504,100	\$920,000	\$960,000	\$1,000,000
<b>OWSON STATE UNIVERSITY—BALTIMORE CO.</b>					
Equipment, Phase II, Dining Hall (Newell Hall); includes air conditioning .....	60,000	.....	.....	.....	.....
Supplemental funds, construction of Educational Street; includes paving, security lighting, changes to pedestrian and vehicular circulation systems .....	300,000	.....	.....	.....	.....
Design, preparation, detailed plans and specifications, alterations, Van Bokkelen Hall, to provide classrooms, laboratory and office space for use by the communication Arts of Sciences Departments; includes air conditioning .....	90,000*	1,793,000	60,000	.....	.....
Alterations to existing Smith Hall (Science); includes construction link to the Smith Hall addition, alteration to certain interior space and air conditioning .....	2,345,000	108,600	.....	.....	.....
Renovation of existing Power Plant; includes sharing and renovation of exterior walls, interior improvements and site development .....	544,000	.....	.....	.....	.....
Design, preparation, detailed plans and specifications,					

†Denotes project included in 1977 Capital Budget.

\*General Fund appropriation—not included in totals.

**BOARD OF TRUSTEES OF THE STATE UNIVERSITIES AND COLLEGES—(Continued)**

PROGRAM	Departmental Capital Needs Proposed-Fiscal Years				
	1978	1979	1980	1981	1982
<b>TOWSON STATE UNIVERSITY-</b>					
<b>BALTIMORE CO.—(Continued)</b>					
construction of three (3) pedestrian bridges to span roadways that bisect campus. Two to span Osler Drive at the Administration Bldg. and the new Physical Education complex. The remaining bridge would span Towson College Drive at the Fine Arts Building .....	\$56,000	\$729,900	.....	.....	.....
Modification of interval roadway system to provide egress points onto county roadways and provide connecting roads for major existing parking lots .....	395,000	.....	.....	.....	.....
Design, preparation, detailed plans and specifications, phased construction of campuswide communication systems; includes extension of duct bank systems, installation of automation system, security alarm systems, increasing capacity of central clock signal generator, monitoring and controlling mechanical and electrical system with central automation .....	400,000	700,000	600,000	935,000	936,000
Stabilization of Towson run Stream; includes repair of extant eroded conditions, construction of retaining walls.	110,000	.....	.....	.....	.....
Replacement of and supplements to existing rented light fixtures through installation of permanent lighting, east side of campus, a major pedestrian access to York Road, Center of dormitory complex .....	120,000	.....	.....	.....	.....
Design, preparation, detailed plans and specifications, renovation, Stephens Hall; includes air conditioning, reconfiguration of interior walls, installation of suspended ceilings, "pointing up" brickwork, etc. ....	.....	78,000	1,248,000	94,000	.....
Design, preparation, detailed plans and specifications, alterations to Burdick Hall (Physical Education), includes changes to interior spaces to provide additional classrooms, refinishing of gym floor, construction of loading dock area and air conditioning .....	.....	40,000	755,000	60,000	.....
Design, preparation, detailed plans and specifications, Addition to Maintenance Building; includes storage, receiving and office space for Central Receiving and Central Stores Departments, Property Control and Maintenance Departments .....	.....	32,000	606,000	27,500	.....
Installation of security lighting and upgrading landscaping wherein deficiencies exist, campuswide, Phase I and II .....	.....	200,000	200,000	.....	.....
Subtotal—Towson State University .....	\$4,330,000	\$3,681,500	\$3,469,000	\$1,116,500	\$936,000
<b>UNIVERSITY OF BALTIMORE—BALTIMORE CITY</b>					
†Construction, approx. 90,000 g.s.f., to provide academic facilities for the School of Law and renovation of approx 90,000 g.s.f. of academic space, academic center (Charles Hall) in conformance with the Master Plan, Charles Street Campus .....	5,905,000*	880,000	3,991,000	.....	.....
Design, preparation, detailed plans and specifications, construction of concrete block structure (approx. 28,000 g.s.f.) to accommodate facilities required by Recreation/Leisure Studies academic program, includes multi-purpose classrooms, staff offices, shower, locker, toilet facilities, parking (approx. 1,000 spaces) .....	110,000	2,102,000	430,000	.....	.....

†Denotes project included in 1977 Capital Budget.

\*Revised estimate, academic facilities, School of Law \$5,300,000.

**BOARD OF TRUSTEES OF THE STATE UNIVERSITIES AND COLLEGES—(Continued)**

PROGRAM	Departmental Capital Needs Proposed-Fiscal Years				
	1978	1979	1980	1981	1982
<b>UNIVERSITY OF BALTIMORE—BALTIMORE CITY—</b>					
(Continued)					
Design, preparation, preliminary plans and specifications, Langsdale Library Extension (approx. 40,000 g.s.f.) and renovation of existing library space (approx. 63,350 g.s.f.) includes stack, seating, service, and lounge areas	\$80,000	\$40,000	\$4,844,000	\$100,000	.....
Design, preparation, preliminary plans and specifications, construction Charles Street Campus Student Center; includes food, lounge, recreation and meeting spaces	.....	55,000	110,000	2,535,000	215,000
Design, preparation, detailed plans and specifications, site development, Terrace Plaza, Charles Street Campus	.....	55,000	.....	330,000	.....
Subtotal—University of Baltimore	\$6,095,000	\$3,132,000	\$9,375,000	\$2,965,000	\$215,000
TOTAL—State Universities and Colleges	\$31,844,700	\$24,086,800	\$25,347,600	\$20,285,200	\$10,207,300
TOTAL—1978-1982—\$111,771,600					

**ST. MARY'S COLLEGE OF MARYLAND**

<b>PROGRAM</b>					
<b>ST. MARY'S COLLEGE OF MARYLAND</b>					
Equipment, Fine Arts Building	\$431,000	.....	.....	.....	.....
Design, preparation, preliminary plans and specifications, construction, Outdoor Amphitheater, between the Fine Arts Building and the Health Center, (approx. 1,250 capacity)	7,000	329,000	.....	.....	.....
Expansion of centralized computer control capacity of the College's major energy uses; includes new fire alarm system	28,400	.....	.....	.....	.....
Installation, heating/air conditioning units, office spaces in Somerset Hall (approx. 24,100 cu. ft.)	40,000 <sup>1</sup>	.....	.....	.....	.....
Land acquisition and improvements	34,000 <sup>1</sup>	.....	.....	.....	.....
Addition to main campus electrical system, includes connections to the President's Residence, Chapman House, Queen Anne Hall, and the White House	40,000 <sup>1</sup>	.....	.....	.....	.....
Construction of Soccer Field to replace existing field preempted by parking requirements	.....	41,000	.....	.....	.....
Construction of pier, 170' x 6', includes wave breakers, lighting and fresh water outlets	.....	11,000	.....	.....	.....
Feasibility study, placing of electrical distribution system underground	.....	10,000	.....	.....	.....
Partial renovation, interior, Calvert Hall to provide laboratories and multipurpose areas	.....	120,000	.....	.....	.....
Partial renovation, interior, Anne Arundel Hall to provide laboratories and multipurpose areas	.....	122,700	.....	.....	.....
Construction, Parking Lot, southeast of Somerset Hall, approx. 175 spaces	.....	.....	97,600	.....	.....
Renovation, Charles Hall, to provide additional food service, bookstore and student activity space	.....	565,000*	.....	.....	.....
Construction, three (3) Student Residence complexes, North Campus, approx. 125/140 students, includes extension of drainage and water systems; access roads and paths; grading and landscaping; sewers and parking area	.....	4,293,000*	.....	.....	.....
Construction, Student Union; includes offices, radio station, game room, lounge (dance hall), meeting rooms,					

†Denotes project included in 1977 Capital Budget.

\*Italicized figures indicated for memoranda purposes only, not included in totals. Self-liquidation funding.

<sup>1</sup>General Fund appropriation—not included in totals.

**ST. MARY'S COLLEGE OF MARYLAND—(Continued)**

PROGRAM	Departmental Capital Needs Proposed-Fiscal Years				
	1978	1979	1980	1981	1982
post office, central mail, bookstore, snack bar, etc. ....	.....	<i>1,240,000*</i>	.....	.....	.....
Construction, twenty (20) faculty/staff living units, includes extension of sewerage system, access road, parking area, grading and landscaping .....	.....	.....	<i>1,328,800*</i>	.....	.....
TOTAL—St. Mary's College of Maryland .....	\$466,400	\$633,700	\$97,600	.....	.....
TOTAL—1978-1982—\$1,197,700					

**MARYLAND SCHOOL FOR THE DEAF**

**PROGRAM**

**FREDERICK CAMPUS—FREDERICK CO.**

Installation of Smoke Detection equipment and Automatic Fire Door Closing Systems in five (5) campus dormitory buildings .....

*20,000<sup>1</sup>* ..... .....

Installation of air conditioning in the existing Kent-McCanner Building to provide expanded environment control in the classrooms, residential and central dining room areas of the building .....

389,000 ..... .....

Completion of Physical Education, Recreation and Athletic facilities; includes construction of bleachers with underneath storage, access driveway from existing vocational building parking lot to storage bleachers, tennis courts with fencing, lighting for football field and track, resurfacing of existing track .....

..... 602,000 ..... .....

Subtotal—Frederick Campus .....

\$389,000 \$602,000 ..... .....

**COLUMBIA CAMPUS—HOWARD CO.**

Construction, Phase II, Intermediate School Complex, includes classrooms and supportive spaces for 115 children (15 multihandicapped deaf children), central administrative offices, dormitory facilities for approximately 84 children, auditorium, gymnasium with swimming pool, library resource area, campus athletic facilities and equipment .....

8,031,600 ..... .....

Design, preparation, detailed plans and specifications, construction, Phase III, Advanced School Complex (approx. 150 students); includes classrooms, science laboratory, Home Arts area, Business Education; an advanced dormitory for approx. 100 students, dining area for students and staff, vocational area and equipment ...

..... 6,000,000 500,000 .....

Subtotal—Columbia Campus .....

\$8,031,600 ..... \$6,000,000 \$500,000 .....

TOTAL—Maryland School for the Deaf .....

\$8,420,600 \$602,000 \$6,000,000 \$500,000 .....

TOTAL—1978-1982—\$15,552,600

**MARYLAND PUBLIC BROADCASTING COMMISSION**

**PROGRAM**

Design, preparation, detailed plans and specifications, building addition to the Maryland Center for Public Broadcasting, Owings Mills, Baltimore Co., includes additional space for the Maryland Center (office space for Administrative and Production Personnel), new space for

†Denotes project included in 1977 Capital Budget.

\*Italicized figures for memoranda purposes only, not included in totals. Self-liquidation funding.

<sup>1</sup>General Fund appropriation—not included in totals.



MARYLAND PUBLIC BROADCASTING COMMISSION—(Continued)

PROGRAM	Departmental Capital Needs Proposed-Fiscal Years				
	1978	1979	1980	1981	1982
the Division of Instructional Television, State Department of Education and shared facilities for the aforementioned, encompasses Reference Library, Multi-Purpose Room and Reception area, Video Tape Library, two (2) conference rooms and kitchenette	\$90,000* <sup>6</sup>	\$1,981,500			
† Design, preparation, detailed plans and specifications, construction masonry structure to house transmitting equipment; includes tower and antenna, utilities, site improvements and equipment	238,500*				
Modification of interior existing space occupied by ITV for use by the Maryland Center to accommodate tape editing, a dubbing room and engineering space			494,000		
Land acquisition, construction Tower Transmitting building; includes utilities, site improvements, equipment, Frederick Co.				1,200,000	
Land acquisition, construction, Tower and Transmitting Building; includes utilities, site improvements, equipment, Waldorf, Charles Co.					1,200,000
TOTAL—Maryland Public Broadcasting Commission	\$238,500	\$1,981,500	\$494,000	\$1,200,000	\$1,200,000
TOTAL—1978-1982—\$5,114,000					

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

PROGRAM					
ST. MARY'S CITY COMMISSION, ST. MARY'S CO.					
Design, preparation of detailed plans and specifications, construction of a complex of "reconstructed" buildings; includes Waterfront Exhibit, 17th Century Tavern, stabilization of archaeological site on "Governor's Field," exhibit adaptation and furnishing of the State House 1676; additional funds for construction of the "Dove"	\$105,000 <sup>1</sup>	\$75,000	\$710,000		
Conversion, existing structure to be used as a Natural History Study Center, includes equipment and site improvements	45,000 <sup>2,6</sup>				
Restoration, Slave quarters, to be used for architectural exhibit and presentation of black history	15,000 <sup>3,6</sup>				
Design, and preparation of detailed plans and specifications, reconstruction of house, re-establishment of yards and outbuildings from unearthed archaeological site at St. John's		15,000	150,000		
Acquisition of Historic Town Land, Program Open Space	750,000 <sup>4</sup>				
Subtotal—St. Mary's City Commission	\$105,000	\$90,000	\$860,000		

THE MARYLAND HISTORICAL TRUST					
Augmenting of existing Revolving Fund to facilitate preservation and restoration of historical properties—statewide	150,000 <sup>6</sup>	250,000	250,000		
Establish Capital Grant Fund for historical preservation to non-profit corporations, organizations, foundations or individuals for restoration and/or preservation projects	350,000 <sup>6</sup>				
Restoration, John Brown House, Washington Co., includes stabilization of entire structure, masonry and timber repairs, refinishing entire interior including floors, walls and ceilings, weatherproofing roof and stabilization of porch	40,000 <sup>5</sup>				

†Denotes project included in 1977 Capital Budget.

\*Federal funds to be sought under Title I, Public Broadcasting Act.

1Outside funds anticipated at \$78,000.

2Outside funds anticipated at \$61,000.

3Outside funds anticipated at \$ 5,000.

4To be financed from the Outdoor Recreation Land Loan of 1969, as amended, shown for memoranda purposes only, not included in totals.

5Outside funds anticipated at \$181,369.

6General Fund appropriation—not included in totals.

## PROGRAM

## THE MARYLAND HISTORICAL TRUST—(Continued)

Restoration, Union Mills Gristmill, Carroll Co., includes restoration and stabilization of flooring and stairways; installation of window panes, sills and trim on all floors; refurbishment, restoration of mill machinery and correction of drainage problems

Restoration, Buck House, Upper Marlboro, Prince George's Co., includes restoration of exterior stucco, roof replacement, cornice work, window shutters and sash works, heating, cooling, plumbing and electrical installation

Restoration, Lonaconing Iron Furnace, Allegany Co., includes stabilization of existing stone walls, some reconstruction of top and arches at the base

Restoration, Edgar Allan Poe House, Baltimore City; includes reconstruction of roof and dormer, repainting of all exterior brick walls, repair of existing interior stairs, etc.

Restoration, Samuel Chase House, Princess Anne, Somerset Co., includes stabilizing the entire structure, preservation of 18th century features; installation of mechanical, electrical, heating and plumbing systems

Restoration, Paw Paw Building former church of historical significance, Port Deposit, Cecil Co., includes interior renovation, stabilization of retaining walls, reconstruction of walks and steps, etc.

Restoration, Darnell Place (pioneer settlement), Poolesville, Montgomery Co. consisting of a complex of four store buildings; includes stabilizing existing building, rebuilding, to provide a combination farm museum/arts colony, new foundations, walls, window and door frames, new roofs; new mechanical, heating, plumbing and electric system in one of the buildings

Renovation of Old Washington County Library for use by Washington Co. Historical Society to expand their facilities and provide for growing collection of artifacts

Restoration, B&O Railroad Station, Ellicott city, Howard Co.; includes interior restoration of the passenger station, installation of electrical, air conditioning and heat systems, exterior turntable and site development

Restoration, Nassawango Iron Furnace, Worcester Co., includes major repairs and partial reconstruction to the main furnace stack

State share placement of all utility lines underground on State Circle, Church Circle, School Street, Cornhill Street and Francis Street

State share, repair and restoration, Bollman Water Main Bridge, Dickeyville, Baltimore City

Restoration, Mt. Moriah Church, Annapolis, Anne Arundel Co.; includes both interior and exterior renovations

Subtotal—Maryland Historical Trust

TOTAL—Department of Economic and Community Development

TOTAL—1978-1982—\$2,950,500

## Departmental Capital Needs Proposed-Fiscal Years

1978	1979	1980	1981	1982
\$25,000 <sup>1</sup>	.....	.....	.....	.....
75,000 <sup>2</sup>	.....	.....	.....	.....
50,000 <sup>3</sup>	.....	.....	.....	.....
15,000 <sup>4</sup>	.....	.....	.....	.....
15,000 <sup>5</sup>	.....	.....	.....	.....
35,000 <sup>6</sup>	.....	.....	.....	.....
120,000 <sup>7</sup>	.....	.....	.....	.....
50,000 <sup>8</sup>	.....	.....	.....	.....
50,000 <sup>9</sup>	.....	.....	.....	.....
5,500	.....	.....	.....	.....
620,000*	.....	.....	.....	.....
135,000 <sup>10</sup>	.....	.....	.....	.....
160,000 <sup>11</sup>	.....	.....	.....	.....
\$1,395,500	\$250,000	\$250,000	.....	.....
\$1,500,500	\$340,000	\$1,110,000	.....	.....

†Denotes project included in 1977 Capital Budget.

<sup>1</sup>Outside funds anticipated at \$ 50,196.

<sup>2</sup>Outside funds anticipated at \$481,958.

<sup>3</sup>Outside funds anticipated at \$194,277.

<sup>4</sup>Outside funds anticipated at \$ 28,470.

<sup>5</sup>Outside funds anticipated at \$158,983.

<sup>6</sup>Outside funds anticipated at \$129,051.

<sup>7</sup>Outside funds anticipated at \$ 56,778.

<sup>8</sup>Outside funds anticipated at \$ 50,000.

<sup>9</sup>Outside funds anticipated at \$163,727.

<sup>10</sup>Outside funds anticipated at \$145,132.

<sup>11</sup>Outside funds anticipated at \$160,000.

\*Outside appropriation estimated at \$620,000.

# MARYLAND DEPARTMENT OF AGRICULTURE

PROGRAM	Departmental Capital Needs Proposed-Fiscal Years				
	1978	1979	1980	1981	1982
MARYLAND DEPARTMENT OF AGRICULTURE					
Construction, single or multiple building complex, headquarters, Maryland Department of Agriculture, Annapolis, Maryland, includes 50,300 g.s.f. for administrative use and 96,400 g.s.f. for laboratory use; includes utilities, site improvements and equipment .....	\$17,600,000	.....	.....	.....	.....
TOTAL—Maryland Department of Agriculture .....	\$17,600,000	.....	.....	.....	.....
TOTAL—1978-1982 — \$17,600,000					

## OFFICE ON AGING

Study to determine the feasibility of converting unused schools to senior citizen multi-purpose centers—State-wide .....	25,000 <sup>1</sup>	.....	.....	.....	.....
TOTAL—OFFICE ON AGING	25,000	.....	.....	.....	.....
GRAND TOTAL—All Agencies For Fiscal 1978- \$218,954,300					
FIVE YEAR TOTAL—Proposed Departmental Programs, 1978-1982—\$821,804,200*					

<sup>†</sup>Denotes project included in 1977 Capital Budget.

\*As amended—see appropriate footnotes.

<sup>1</sup>General Fund appropriation—not included in totals.

#### PART IV

### POTENTIAL COMMITMENT OF FUTURE CONSTRUCTION FUNDS CREATED THROUGH APPROPRIATIONS OF PLANNING FUNDS

Planning funds is a term applied to an appropriation for:

(a) Preliminary Planning Funds—any necessary study including the development of preliminary plans and specifications for a major construction project.

(b) Detailed Plans and Specifications—the preparation of final working drawings which specify in detail the specific design and capacities for a construction project upon which basic bids are submitted.

By law, the preliminary plans and specifications must be available at the time that the General Assembly is requested to appropriate construction funds for a project. The State follows this practice in order to provide for: (1) needed engineering or other preliminary studies; (2) the development of better facility programs and plans; and (3) more accurate project cost estimates—all in the interest of obtaining the best facility for the least cost.

While it does not hold that construction funds will inevitably be provided in the first or second year following the appropriation of planning funds, there does exist a potential commitment of construction funds in the future.

The tabulation herein provided, covering planning funds in prior construction loans, discloses such a potential (based upon the Agency's cost estimate) approximating \$250,934,700. Projects for which planning fund appropriations are proposed in the FY 1978 Capital Budget will aggregate \$36,687,700 in projected construction costs.

The total estimated costs indicated above are net of anticipated federal funds which are or may become available.

**PART IV-A  
POTENTIAL COMMITMENT OF FUTURE CONSTRUCTION FUNDS  
CREATED THROUGH APPROPRIATIONS OF PLANNING  
FUNDS IN PRIOR CONSTRUCTION LOANS**

Agency and Project	Date of Loan	Planning Appropriation	Departmental Estimated Project Cost
Geriatrics Building (200 beds) Crownsville Hospital Center .....	1968	\$ 15,000	\$ 3,624,200
	1970	68,000*	
Office Building and Parking Garage, SB #5 - Baltimore .....	1970	100,000	
	1971	200,000*	
	1973	340,000*	19,749,000
State Archives Building, Hall of Records - Annapolis .....	1970	15,000	6,750,000
Department of Agriculture Headquarters Building .....	1973	72,000	15,950,000
	1974	354,000*	
	1975	90,000*	
	1976	123,000*	
Elevated Personnel Walkways, Campus Lighting and Landscaping, Univeristy of Maryland, Baltimore City Campus .....	1971	40,000	2,952,800
School of Pharmacy Building - University of Maryland Baltimore City Campus .....	1971	60,000	10,893,000
	1974	285,000*	
Auditorium - University of Maryland, Baltimore County Campus .....	1971	70,000*	3,070,000
Computer Science, Mathematics, Business Education Building - University of Maryland Eastern Shore Campus .....	1971	8,000	1,156,900
	1972	25,000	
	1975	62,000*	
Renovation of Compton Hall - Frostburg State College .....	1971	12,000	3,631,000
	1973	90,000*	
Day Use and Family Picnicking Area - Cunningham Falls State Park .....	1972	100,000*	1,470,000
Roads, utilities and park buildings - Gunpowder River Valley State Park .....	1972	200,000*	2,200,000
Roads, Parking Area and Install Street Lighting - Rosewood Hospital Center .	1972	10,000*	1,121,000
Randallstown Barrack - Maryland State Police .....	1972	30,000	1,000,000
Executive Building - Annapolis .....	1973	45,000	6,315,000
	1974	143,000*	
Visitors' Center and service complex - Elk Neck State Park .....	1973	34,000*	350,000
Day-Use and Primitive Camping Areas - Greenbrier State Park .....	1973	100,000*	1,000,000
Development of Areas II, III and IV - Patapsco State Park .....	1973	220,000	7,000,000
Comprehensive Development - Sandy Point State Park .....	1973	100,000	**
Walks and Parking - Eastern Shore Hospital Center .....	1973	25,000*	749,400
Renovate underground utilities - Rosewood Hospital Center .....	1973	35,000	423,300
Community Correctional Center - Frederick, Howard, Carroll Counties .....	1973	50,000*	3,590,000
	1974	64,000*	
	1975	175,000*	
Golden Ring Barracks - Maryland State Police .....	1973	10,000	840,000
Emergency Operations Vehicle Course - Maryland State Police .....	1973	10,000	365,000

\*For design and preparation of detailed plans and specifications.

\*\*Cost estimate to be determined based on results of plans developed.

Agency and Project	Date of Loan	Planning Appropriation	Department Estimated Project Cost
Renovation and Addition to Engineering Classroom Building - University of Maryland - College Park Campus .....	1974	\$ 100,000*	\$ 7,309,000
Renovate University Hospital, Phase II - University of Maryland - Baltimore City Campus .....	1973	95,000*	3,405,100
Renovate Trigg Hall - University of Maryland - Eastern Shore Campus .....	1973	35,000*	787,700
	1975	40,000*	
Intermediate School - Maryland School for the Deaf - Columbia .....	1975	250,000*	7,722,600
Visitors' Center Complex - St. Mary's City Commission .....	1973	12,500	500,000
Data Processing Center - Comptroller Annapolis .....	1974	20,000	1,155,000
Day-Use Area - Calvert Cliffs State Park .....	1974	141,000	1,279,200
Shore Erosion Control Measures - Matapeake Field Station .....	1974	5,600	110,000
Convert Brick Building to Field Laboratory - Matapeake Field Station .....	1974	12,000	203,000
Service Complex - Mount Nebo Service Center .....	1974	25,000	315,000
Diagnostic and Intensive Treatment Building (100 beds) - Springfield Hospital Center .....	1974	85,000*	2,810,000
Convert Tawes and Bond Cottages into Central Kitchen and dining room facilities - Montrose School .....	1974	30,000*	561,900
Dormitory and kitchen - Lonaconing Forestry Camp .....	1974	5,000*	675,900
Renovate University Hospital, Phase III - University of Maryland, Baltimore City Campus .....	1974	90,000*	10,047,800
School of Social Work, University of Maryland, Baltimore City Campus .....	1974	92,000	9,328,700
	1975	170,000*	
Alterations to Frampton Library to include air conditioning - Frostburg State College .....	1974	82,000*	2,300,000
Maintenance - Warehouse Building - Salisbury State College .....	1974	52,000*	1,394,000
Multi-Service Center - Centreville .....	1975	170,000*	1,990,000
District Court Building - Baltimore City .....	1975	240,000*	7,530,000
Frederick Armory - Military Department .....	1975	60,000*	495,000
Development of St. Mary's Fishing Lake .....	1975	35,000	350,000
Addition to office, storage building, service yard and utilities - Black Hill Ranger Station .....	1975	25,000	300,000
Additional toilets - Mount Wilson Center .....	1975	5,500	219,500
Renovate the center core of five wards - Western Maryland Center .....	1975	28,000	1,464,600
Mental Health Center - Kent County .....	1975	295,000	6,603,100
Install air conditioning in the employees' cafeteria - Springfield Hospital Center .....	1975	10,000	88,700
Renovate Brick Cottages 1, 2, 3 and 4 - Spring Grove Hospital Center .....	1975	25,000	1,969,000
Renovate Gardner Building - Montrose School .....	1975	33,000	309,300
Community Correctional Center for Howard, Carroll and Frederick Counties ..	1975	175,000	4,530,000
Community Correctional Centers at Poplar Hill and Eastern Correctional Camps .....	1975	50,000	2,000,000
Dormitory and dining room - Maryland House of Correction .....	1975	55,000	960,000

\*For design and preparation of detailed plans and specifications.  
\*\*Cost estimate to be determined based on results of plans developed.

Agency and Project	Date of Loan	Planning Appropriation	Departmental Estimated Project Cost
Modify water distribution system - Central Laundry .....	1975	\$ 20,000	\$ 200,000
Renovate Building "I" - Pikesville State Police .....	1975	15,000	151,000
Addition and renovation to Mathematics Building - University of Maryland, College Park .....	1975	190,000	4,691,000
Central Control and Monitoring System - University of Maryland College Park .....	1975	140,000	3,000,000
Renovate Robinson Hall - Bowie State College .....	1975	40,000	1,784,000
Expand Heating Plant - Bowie State College .....	1975	30,000	341,000
Alter Gunter Hall - Frostburg State College .....	1975	30,000	1,371,000
Addition to Academic Center - University of Baltimore School of Law .....	1975	250,000	10,776,000
	1976	90,000	
Maintenance, Equipment and Storage Unit - Maryland School for the Deaf ...	1975	35,000	592,000
Addition to Heating-Cooling Plant - Annapolis .....	1976	85,000	1,875,000
Renovation of Old Armory Building - Annapolis .....	1976	72,500*	**
District Court/Multiservice Center - Glen Burnie .....	1976	125,000*	3,000,000
District Court/Multiservice Center - Upper Marlboro .....	1976	185,000*	4,900,000
Construction of District Court Building - Harford .....	1976	150,000*	
Addition to Records Center - Waterloo .....	1976	100,000*	1,830,000
Powson-Cockeysville Armory - Military Department .....	1976	100,000*	2,450,000
Westminster Armory - Military Department .....	1976	100,000*	1,800,000
Office/Administration Building - Hilton Area - Patapsco State Park .....	1976	10,000*	110,000
Day-use Area - Tuckahoe Creek State Park .....	1976	50,000*	715,000
Steam and Waterlines (Phase 2) - Springfield Hospital Center .....	1976	35,000*	409,000
Renovate Preston Group Residential Buildings-Spring Grove Hospital Center .....	1976	65,000	3,200,000
Renovate White Building-Spring Grove Hospital Center .....	1976	70,000	1,425,000
Renovate Residential Building-Henryton Hospital Center .....	1976	40,000	1,740,000
Renovate Medairy, Goodwin, Jackson and Preston Buildings - Rosewood Hospital Center .....	1976	50,000	2,210,000
Randallstown State Police Barracks .....	1976	60,000*	990,000
Addition to School of Law-University of Maryland, Baltimore City Campus ...	1976	250,000*	6,700,000
Addition to Academic Building #1 - University of Maryland-Baltimore County Campus .....	1976	65,000	4,926,000
Convert Student Union to Central Dining Hall-Bowie State College .....			
Addition to Academic Center-University of Baltimore .....	1976	16,500	150,000
Construct Dormitories-School for the Blind-Baltimore City .....	1976	30,000	1,763,000
	1976	90,000*	10,921,000
	1976	85,000	4,000,000
GRAND TOTAL .....		\$8,602,600	\$2,250,934,700

\*For design and preparation of detailed plans and specifications.

\*Cost estimate to be determined based on results of plans developed.

PART IV-B  
POTENTIAL COMMITMENT OF FUTURE CONSTRUCTION FUNDS  
CREATED THROUGH PROPOSED APPROPRIATIONS OF  
PLANNING FUNDS IN 1978 CAPITAL BUDGET

Agency and Project	Planning Funds Proposed in 1978 Capital Budget	Departmental Estimated Project Costs
Multiservice Center, Bel Air (Board of Public Works) .....	\$ 150,000*	\$ 2,825,000
Steam Distribution System (Spring Grove Hospital Center) .....	25,000*	525,000
Fire and Rescue Building (University of Maryland - College Park) .....	35,000*	465,000
Training Ground Facility for Fire and Rescue Institute (University of Maryland - College Park) .....	74,000*	1,500,000
Remote Transmitter at Oakland (Maryland Public Broadcasting Commission) .....	10,000*	228,500
Westminster Armory - (Military Department) .....	65,000*	1,300,000
Entrance Road - (Swallow Falls State Park) .....	12,000*	210,000
Electrical Distribution Center - (C. T. Perkins Hospital Center) .....	30,000*	300,000
Convert Old Dining Hall to Multipurpose Building, (Maryland Penitentiary) ..	45,000*	700,000
Addition to Administration Building - (Maryland Penitentiary) .....	8,000*	125,000
Convert second floor Print Shop to School Facility (Maryland Penitentiary) ...	12,000*	267,000
Renovate Lane Cottage, (Maryland Correctional Institution for Women) .....	20,000*	457,000
Leonardtown State Police Post - (Maryland State Police) .....	50,000*	1,200,000
Six Cottages, enclosed walkway, ramp and parking - (Maryland School for the Blind) .....	65,000*	4,000,000
Addition to Engineer Classroom Building (University of Maryland, College Park) .....	135,000*	7,100,000
Connection between Helistop and Hospital (University of Maryland, Baltimore City Campus) .....	25,000	709,700
Addition to Academic Building 1 - (University of Maryland, Baltimore County) .....	85,000	5,000,000
Alterations to Robinson Hall - (Bowie State College) .....	40,000*	1,714,000
Alterations to Dining Hall - (Bowie State College) .....	130,000*	2,600,000
Renovation of Van Bokkelen Hall (Towson State University) .....	90,000*	1,800,000
Upgrade the Electrical Distribution System, (Morgan State University) .....	60,000*	1,200,000
Renovation and partial air-conditioning of Hurt Gymnasium, (Morgan State University) .....	25,000*	480,000
Addition to Broadcasting Center - Maryland Public Broadcasting Commission) .....	90,000*	1,981,500
Total .....	\$1,281,000	\$36,687,700



## **PART V**

### **INSTITUTIONAL POPULATION CHARTS**

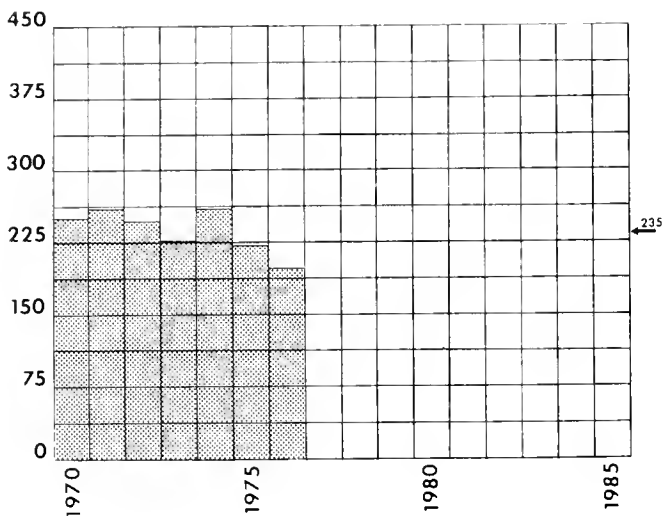
This section includes a series of charts showing population statistics and trends since 1970 for the State's major institutions in the fields of Health, Mental Hygiene, Juvenile Services, Correction and Education.

# AGING AND CHRONICALLY ILL SERVICES ADMINISTRATION

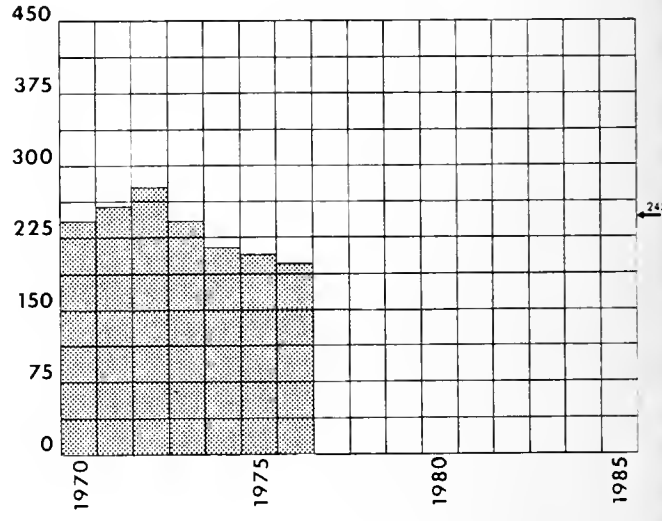
## AVERAGE DAILY POPULATION BY FISCAL YEAR

← Indicates Licensed Capacity

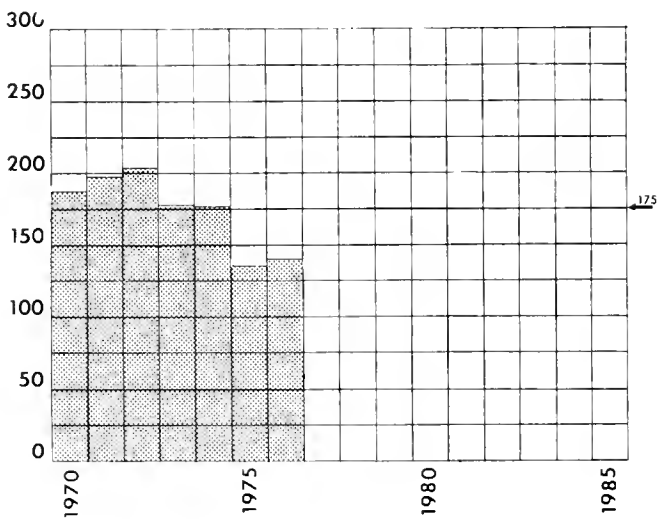
DEER'S HEAD CENTER



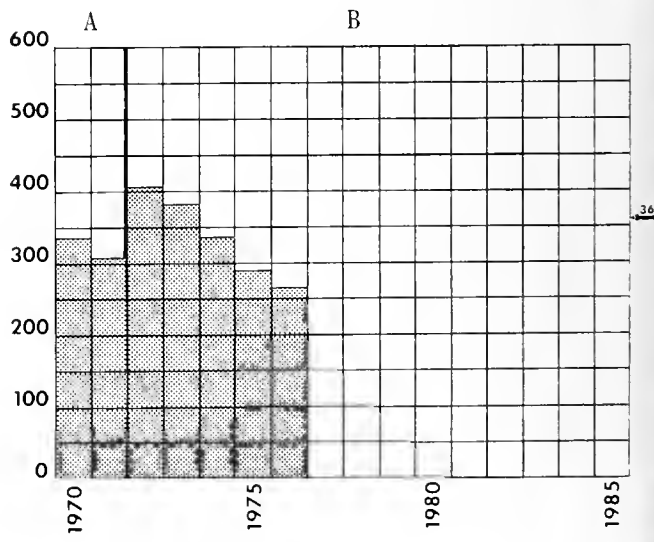
MONTEBELLO CENTER



WESTERN MARYLAND CENTER



MOUNT WILSON CENTER



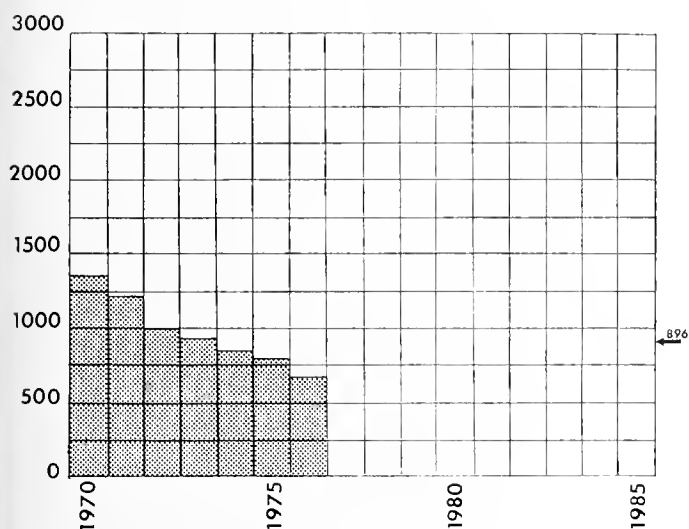
A - MOUNT WILSON STATE HOSPITAL  
PINE BLUFF STATE HOSPITAL  
B - MOUNT WILSON CENTER  
(Includes 100 beds for mentally retarded)

# MENTAL HYGIENE ADMINISTRATION

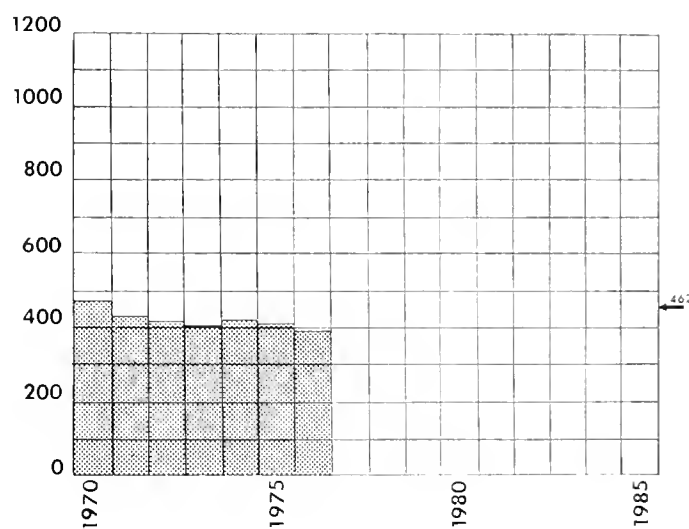
## AVERAGE DAILY POPULATION BY FISCAL YEAR

← Indicates Licensed Capacity

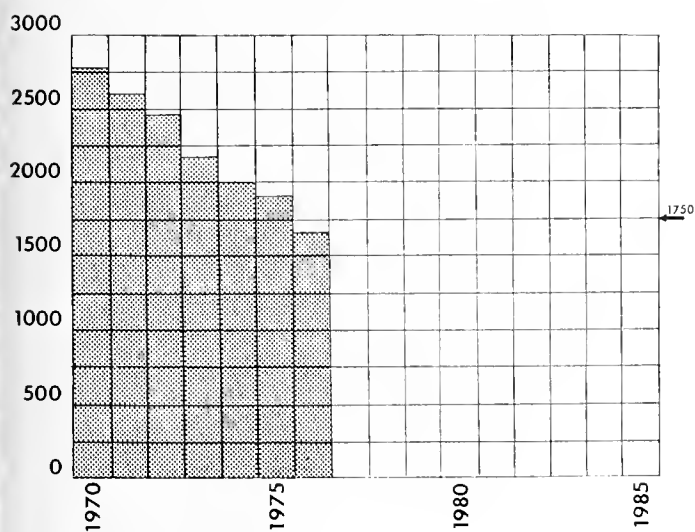
### CROWNSVILLE HOSPITAL CENTER



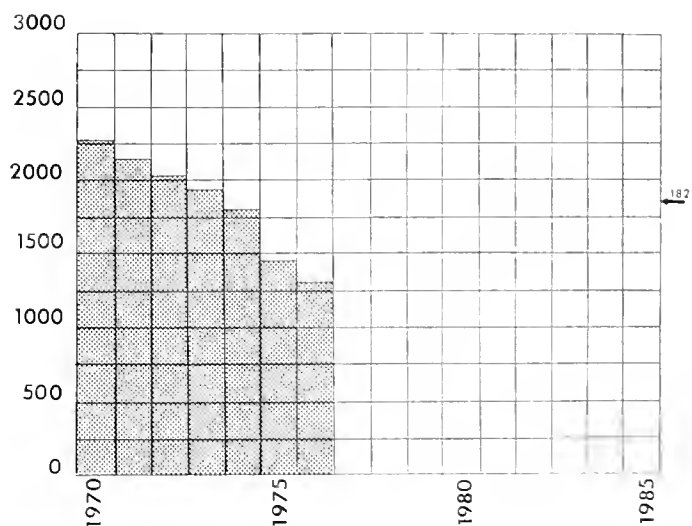
### EASTERN SHORE HOSPITAL CENTER



### SPRINGFIELD HOSPITAL CENTER



### SPRING GROVE HOSPITAL CENTER

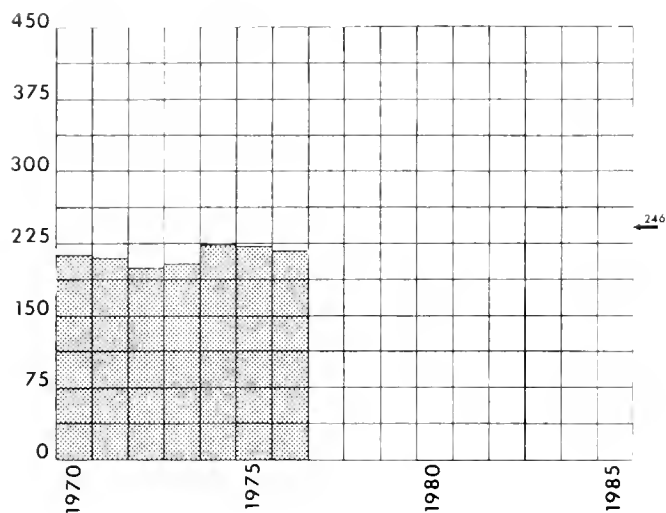


# MENTAL HYGIENE ADMINISTRATION (CON'T)

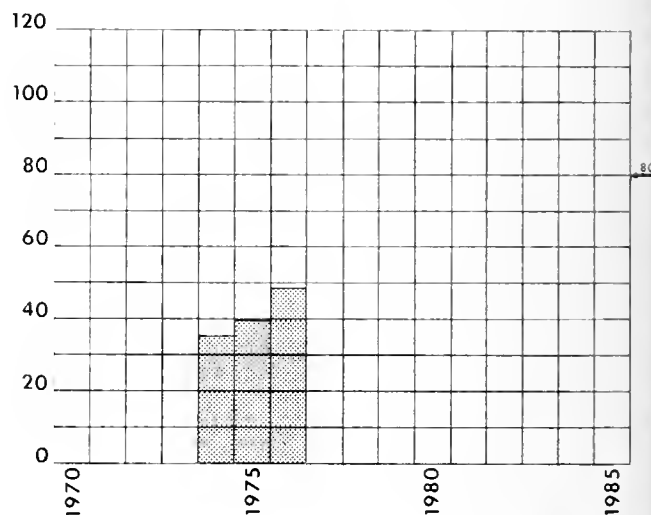
## AVERAGE DAILY POPULATION BY FISCAL YEAR

← Indicates Licensed Capacity

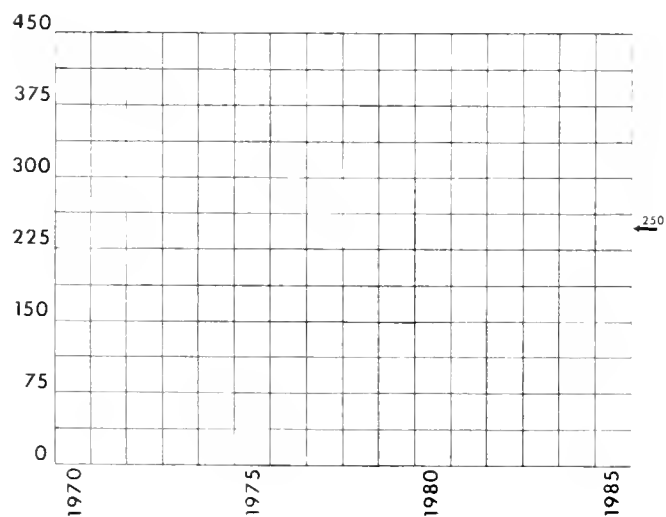
### CLIFTON T. PERKINS HOSPITAL CENTER



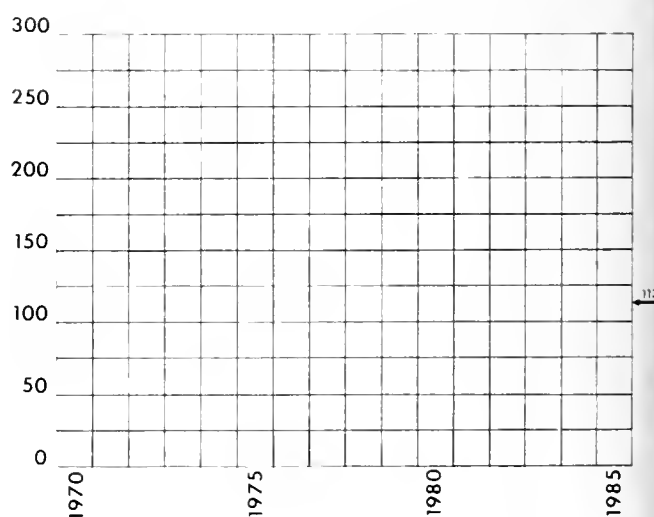
### REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS - BALTIMORE



### THOMAS B. FINAN CENTER



### WALTER P. CARTER CENTER

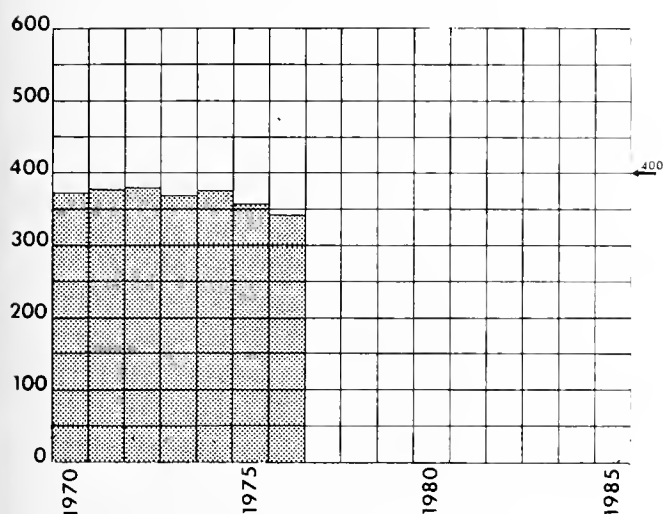


# MENTAL RETARDATION ADMINISTRATION

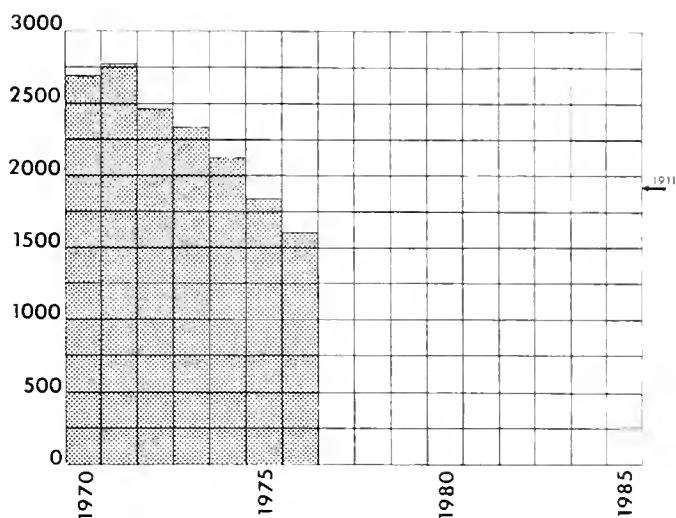
## AVERAGE DAILY POPULATION BY FISCAL YEAR

— Indicates Licensed Capacity

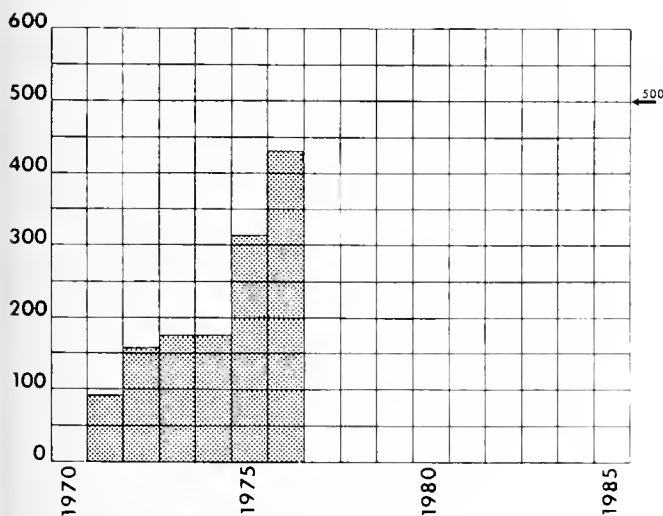
### HENRYTON CENTER



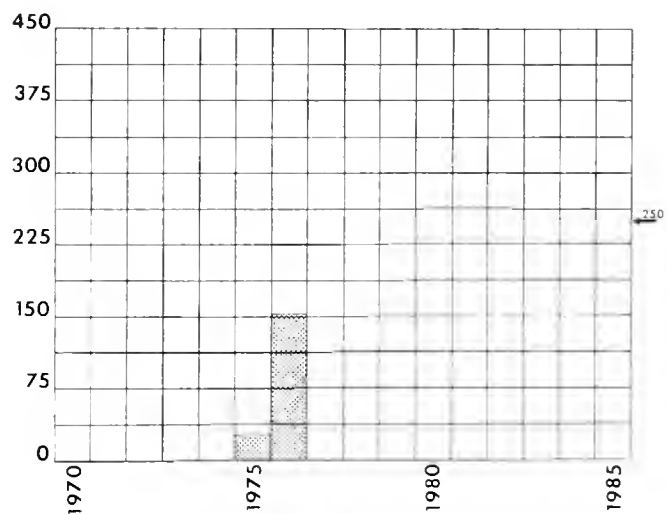
### ROSEWOOD CENTER



### GREAT OAKS CENTER



### HOLLY CENTER

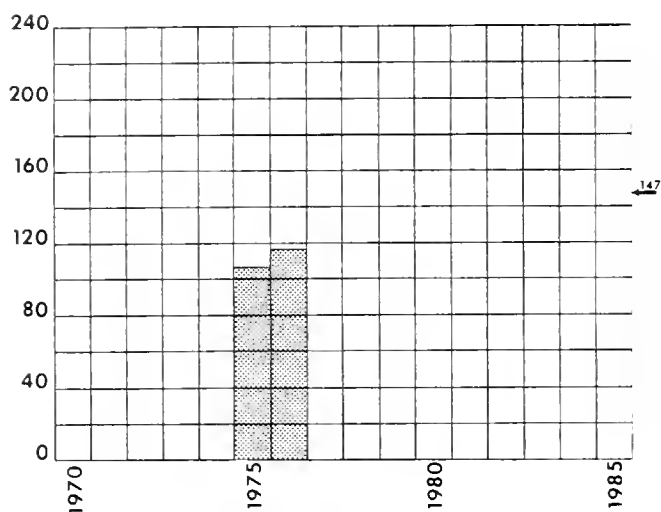


# MENTAL RETARDATION ADMINISTRATION (CON'T)

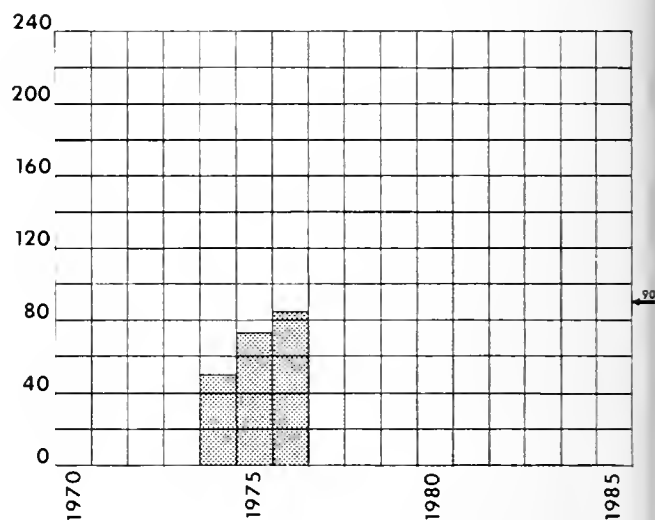
## AVERAGE DAILY POPULATION BY FISCAL YEAR

← Indicates Licensed Capacity

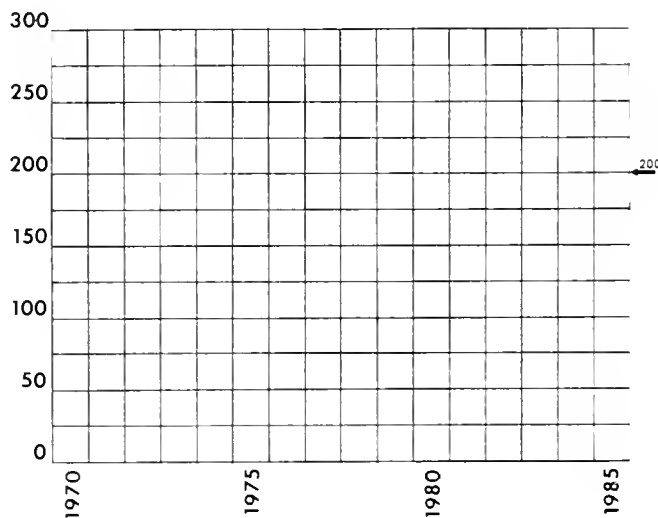
### HIGHLAND HEALTH CENTER



### VICTOR CULLEN CENTER



### WESTERN MARYLAND RETARDATION CENTERS I & II

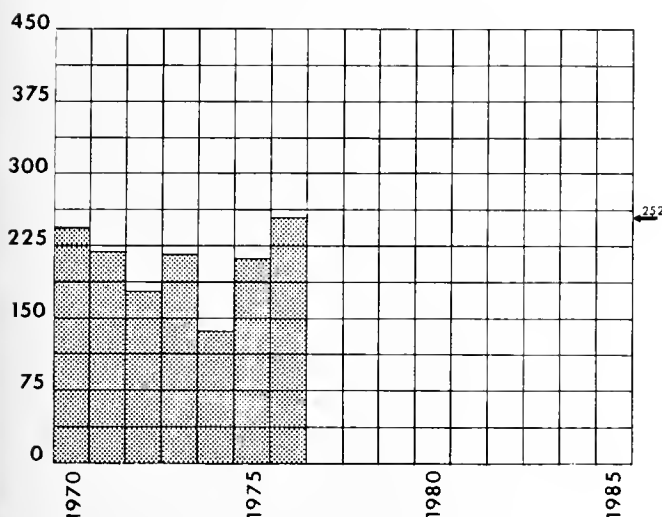


# STATE DEPARTMENT OF JUVENILE SERVICES

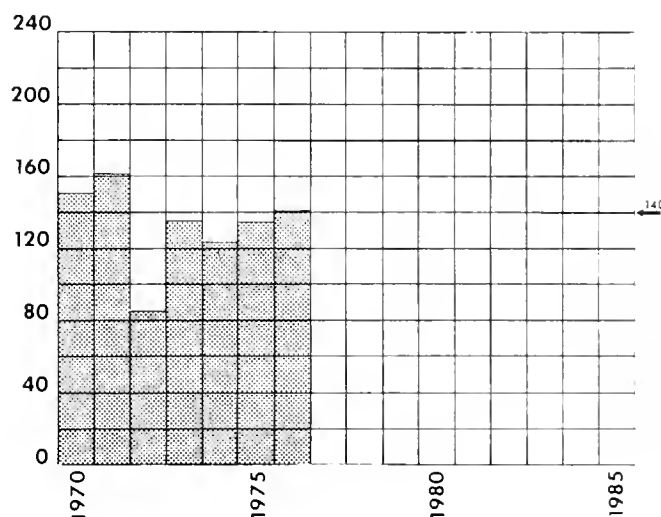
## AVERAGE DAILY POPULATION BY FISCAL YEAR

— Indicates Capacity

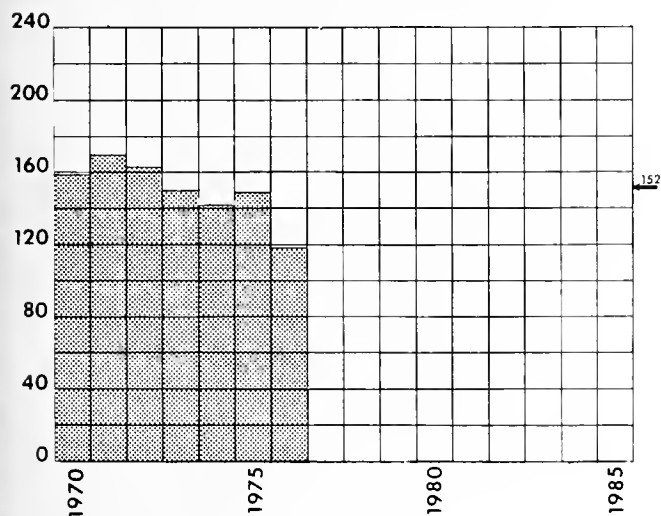
MONTROSE SCHOOL



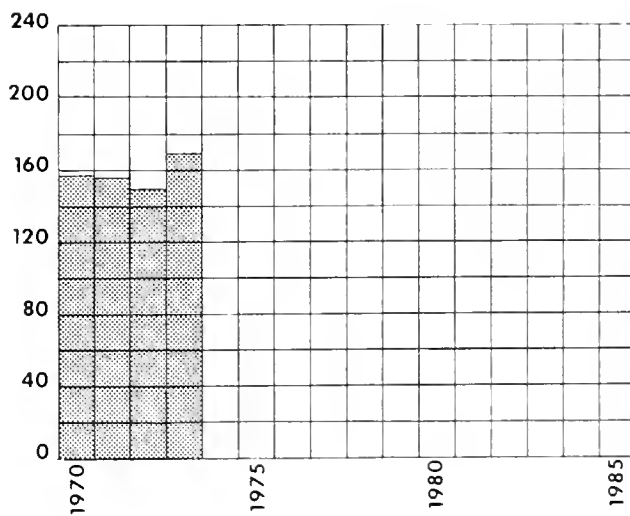
TOTAL OF THE BOYS FORESTRY CAMPS



MARYLAND CHILDREN'S CENTERS <sup>1</sup>



VICTOR CULLEN SCHOOL <sup>1</sup>



<sup>1</sup> MARYLAND CHILDREN'S CENTER  
WAXTER CHILDREN'S CENTER

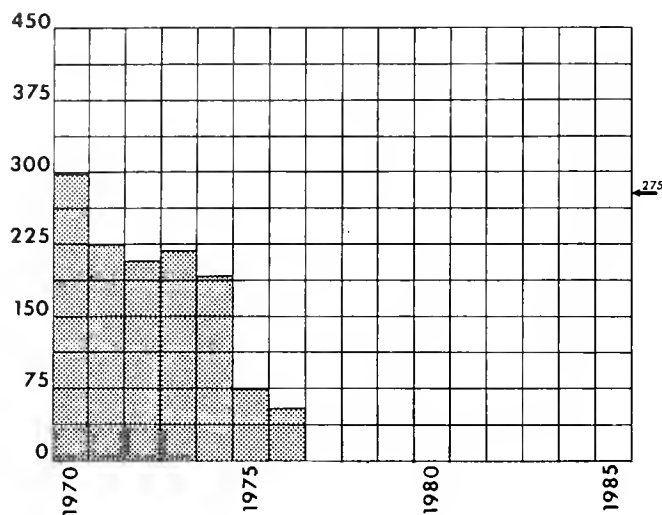
<sup>1</sup> TRANSFERRED TO MENTAL RETARDATION  
ADMINISTRATION IN 1974

# STATE DEPARTMENT OF JUVENILE SERVICES (CON'T)

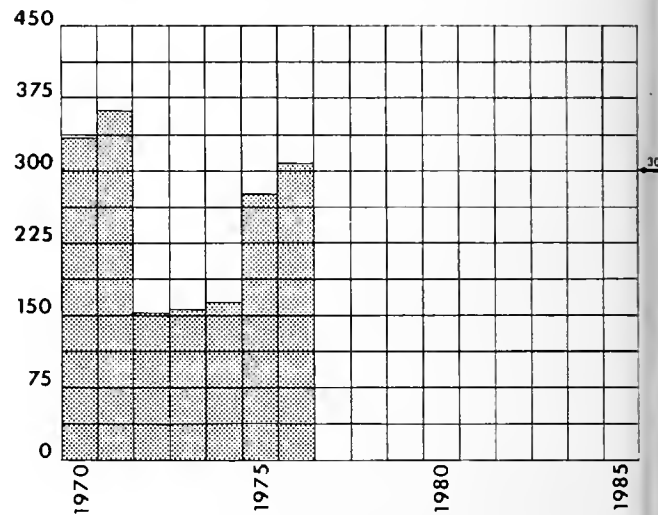
## AVERAGE DAILY POPULATION BY FISCAL YEAR

← Indicates Capacity

### BOYS' VILLAGE OF MARYLAND



### MARYLAND TRAINING SCHOOL FOR BOYS

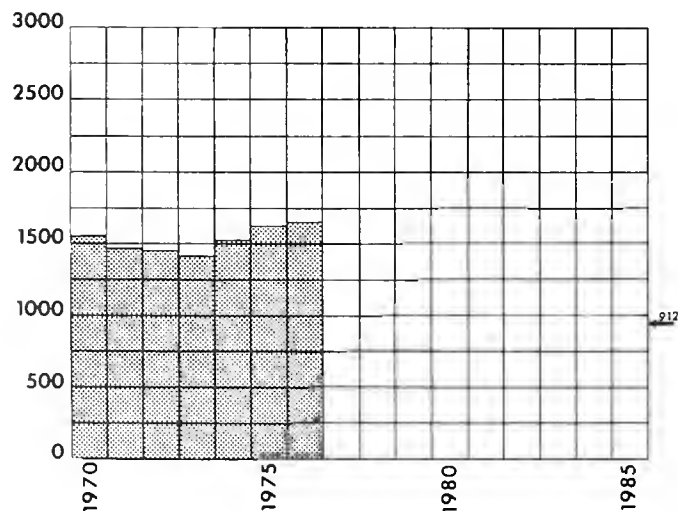


## DIVISION OF CORRECTION

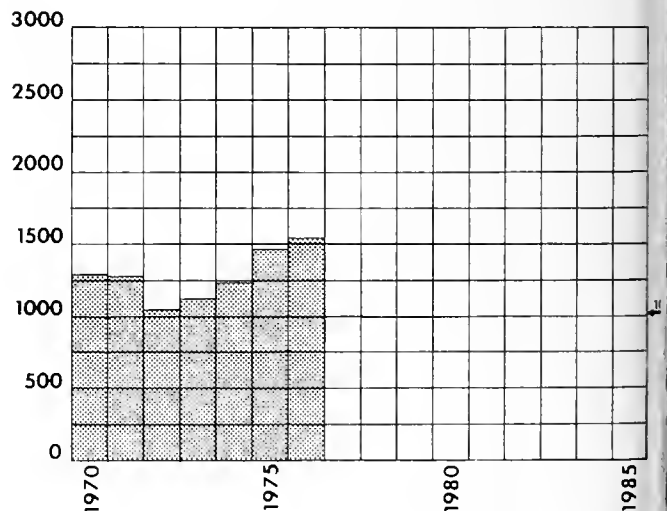
## AVERAGE DAILY POPULATION BY FISCAL YEAR

← Indicates Capacity

### MARYLAND HOUSE OF CORRECTION



### MARYLAND PENITENTIARY



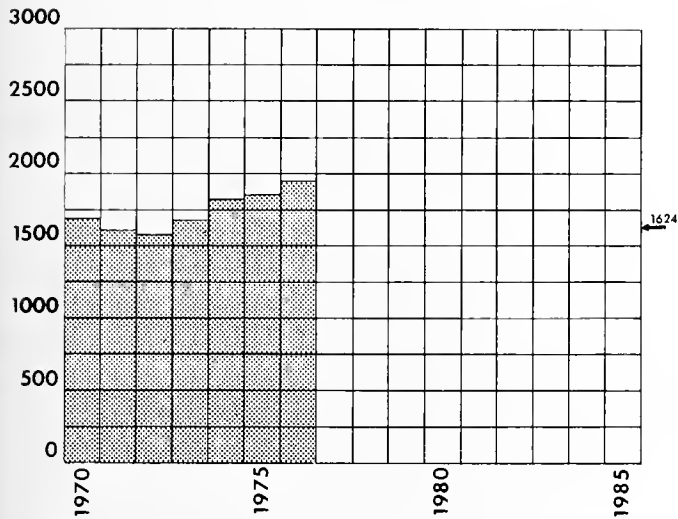


# DIVISION OF CORRECTION (CON'T)

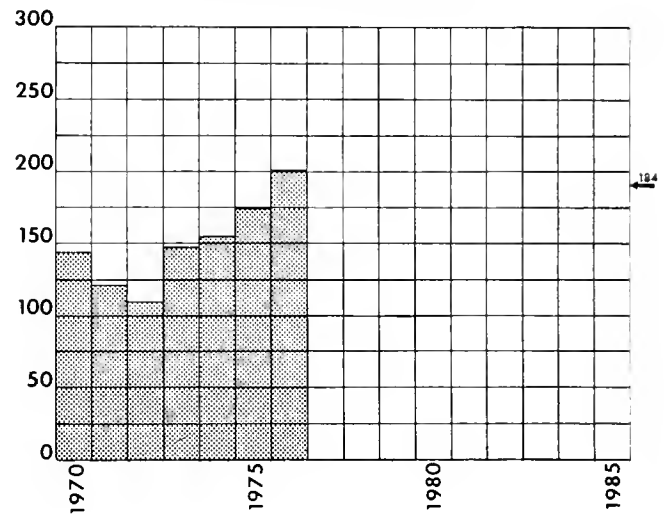
## AVERAGE DAILY POPULATION BY FISCAL YEAR

← Indicates Capacity

MARYLAND CORRECTIONAL INSTITUTIONS  
HAGERSTOWN <sup>1</sup>

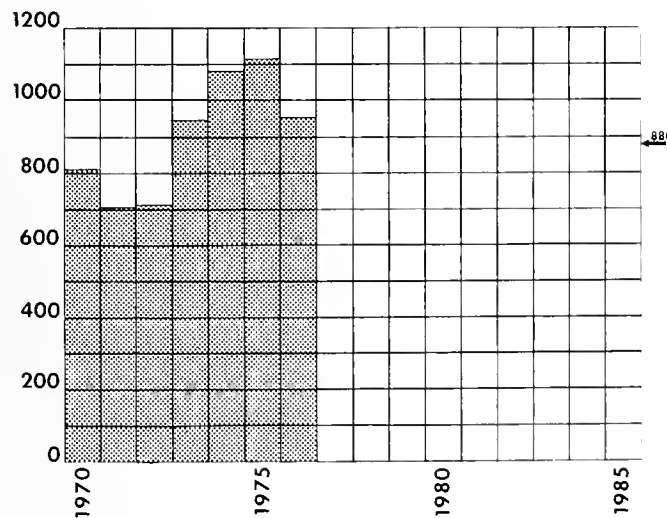


MARYLAND CORRECTIONAL INSTITUTION  
FOR WOMEN, JESSUP



<sup>1</sup> MARYLAND CORRECTIONAL INSTITUTION  
MARYLAND CORRECTIONAL TRAINING CENTER

### CORRECTIONAL CAMPS

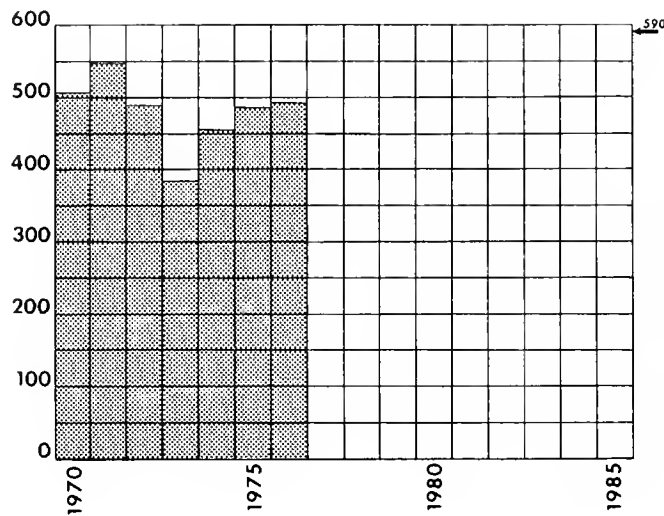


# PATUXENT INSTITUTION

## AVERAGE DAILY POPULATION BY FISCAL YEAR

← Indicates Capacity

### PATUXENT INSTITUTION

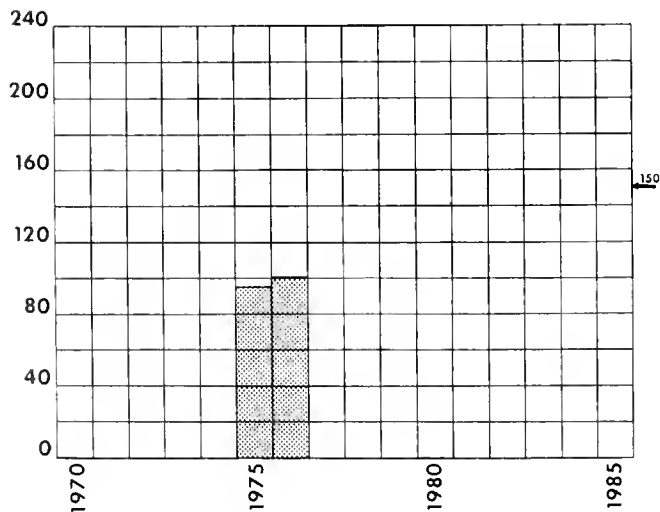


# MARYLAND SCHOOL FOR THE DEAF

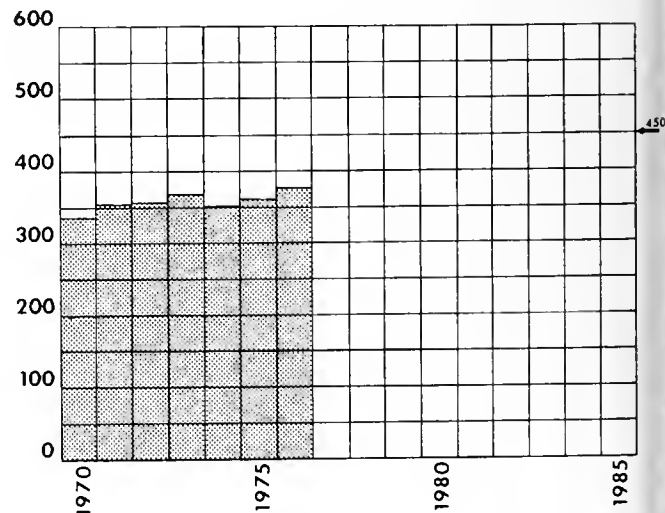
## AVERAGE DAILY POPULATION BY FISCAL YEAR

← Indicates Capacity

### COLUMBIA CAMPUS



### FREDERICK CAMPUS

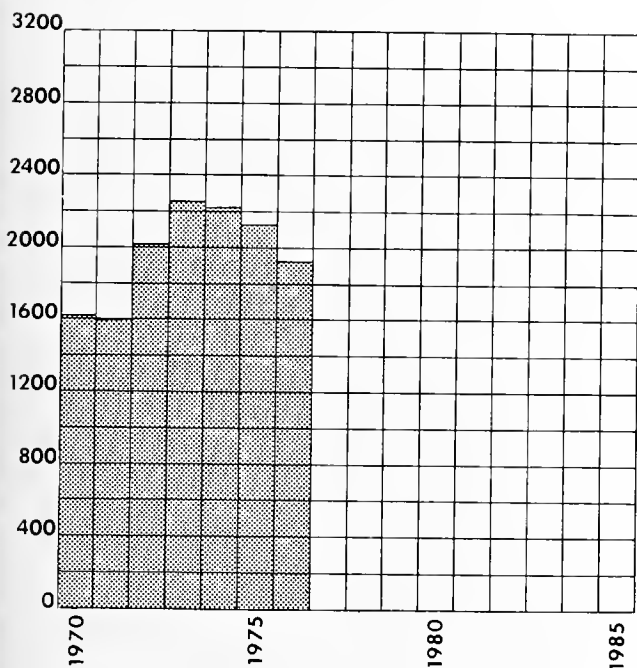


# MARYLAND INSTITUTIONS FOR HIGHER EDUCATION

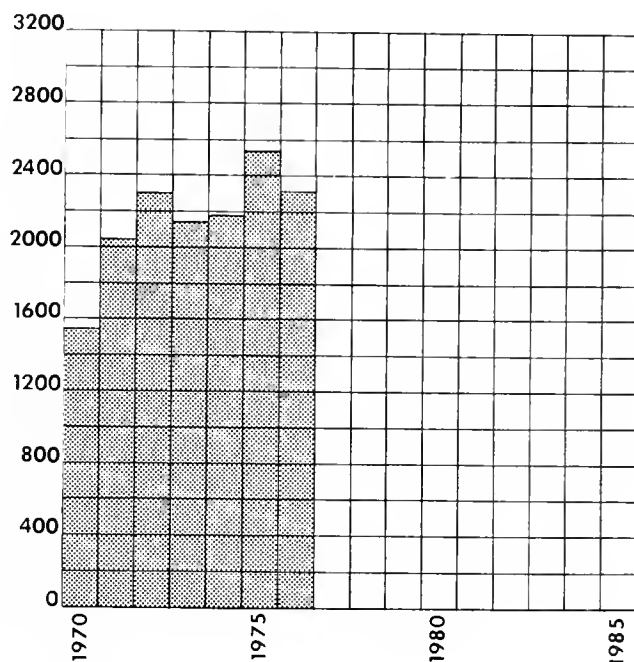
## ENROLLMENT AT BEGINNING OF ACADEMIC YEARS <sup>1</sup>

### STATE COLLEGES

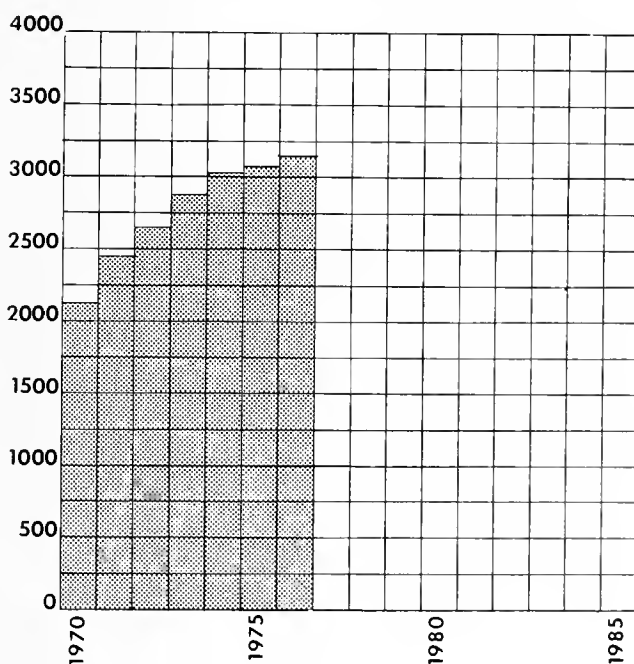
BOWIE STATE COLLEGE



COPPIN STATE COLLEGE



FROSTBURG STATE COLLEGE



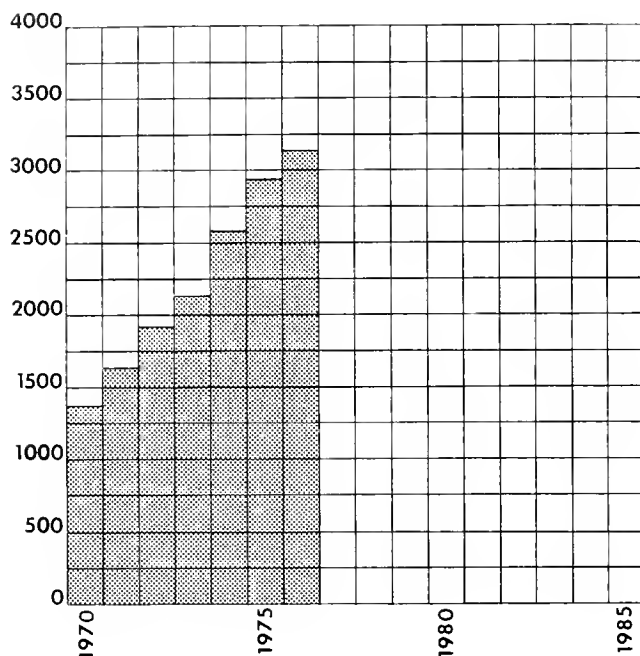
<sup>1</sup> REPRESENTS FULL-TIME EQUIVALENT STUDENTS  
(All Full-time Students Plus  $\frac{1}{3}$  of Part-time Students)

# MARYLAND INSTITUTIONS FOR HIGHER EDUCATION

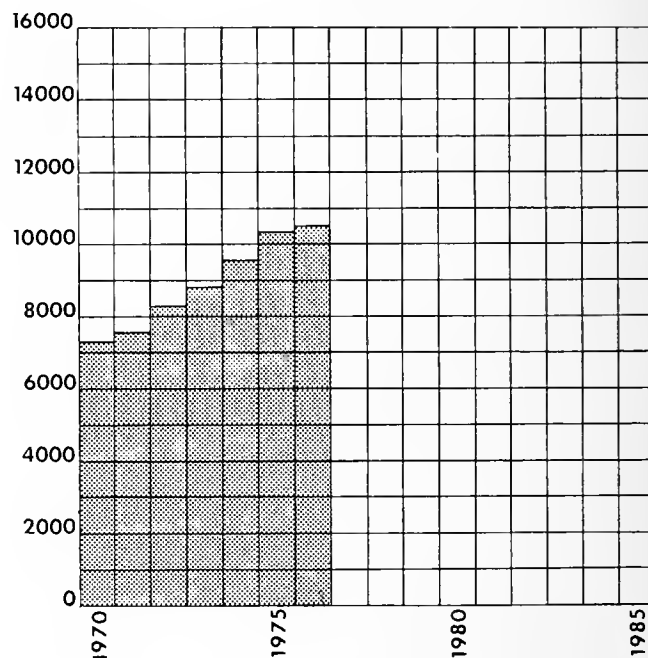
## ENROLLMENT AT BEGINNING OF ACADEMIC YEARS <sup>1</sup>

### STATE COLLEGES

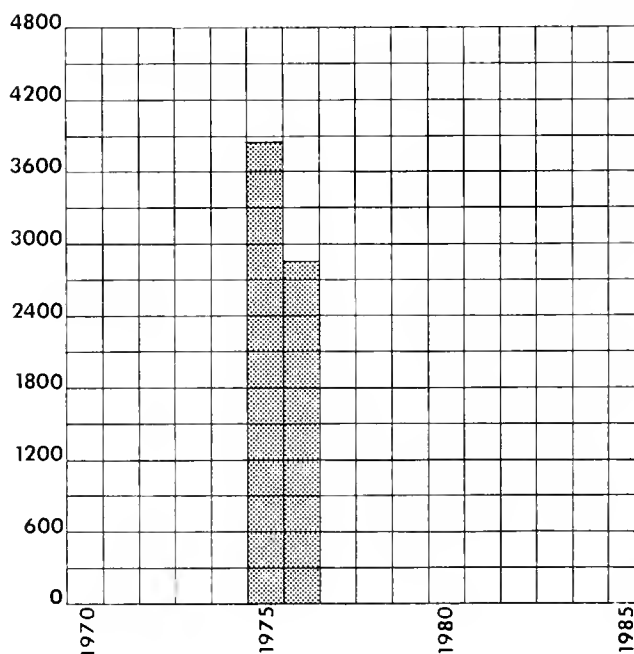
SALISBURY STATE COLLEGE



TOWSON STATE UNIVERSITY



UNIVERSITY OF BALTIMORE

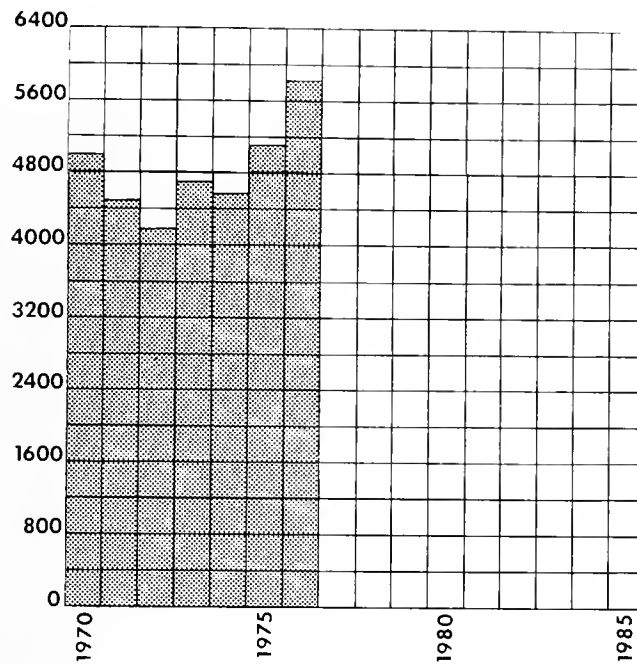


<sup>1</sup> REPRESENTS FULL-TIME EQUIVALENT STUDENTS  
(All Full-time Students Plus  $\frac{1}{3}$  of Part-time Students)

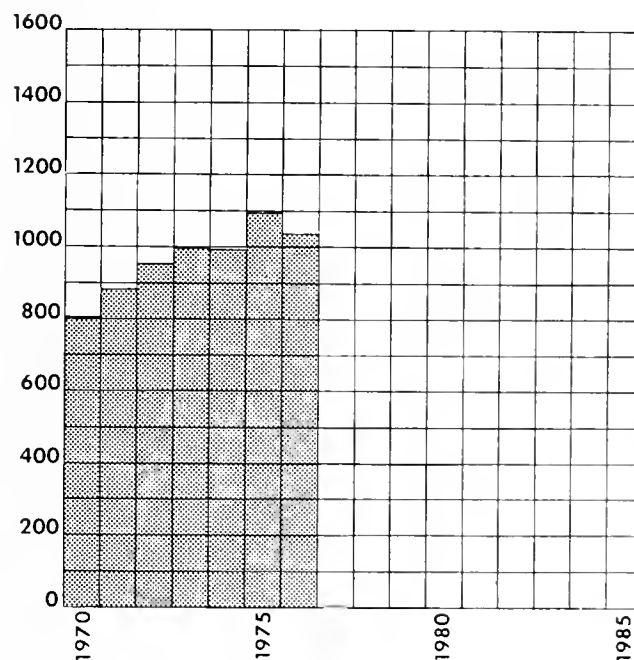
# MARYLAND INSTITUTIONS FOR HIGHER EDUCATION

## ENROLLMENT AT BEGINNING OF ACADEMIC YEARS <sup>1</sup>

### MORGAN STATE UNIVERSITY



### ST. MARY'S COLLEGE OF MARYLAND



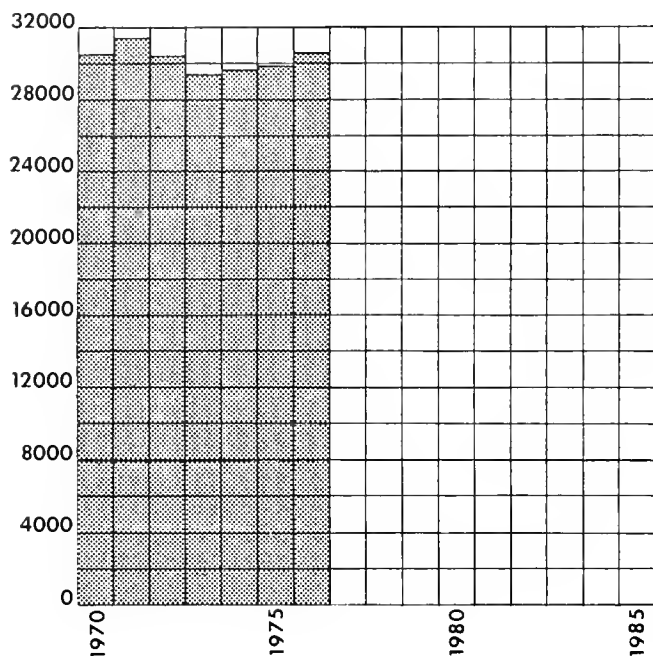
<sup>1</sup> REPRESENTS FULL-TIME EQUIVALENT STUDENTS  
(All Full-time Students Plus  $\frac{1}{3}$  of Part-time Students)

# MARYLAND INSTITUTIONS FOR HIGHER EDUCATION

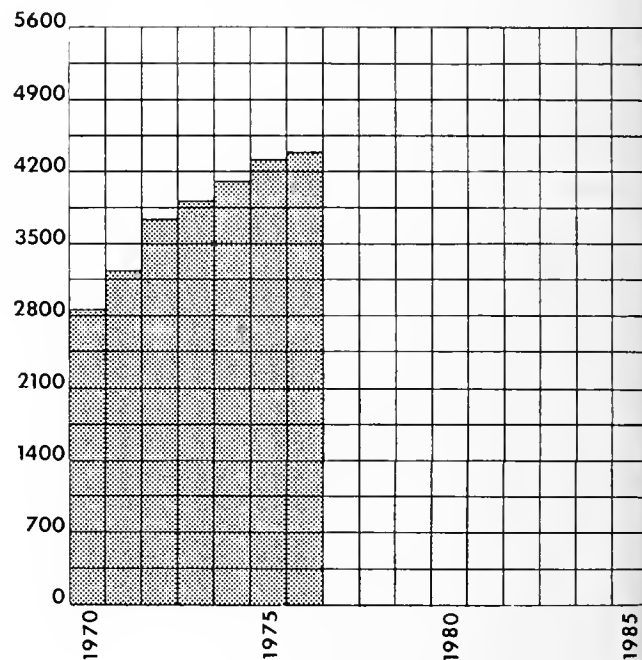
## ENROLLMENT AT BEGINNING OF ACADEMIC YEARS <sup>1</sup>

### UNIVERSITY OF MARYLAND

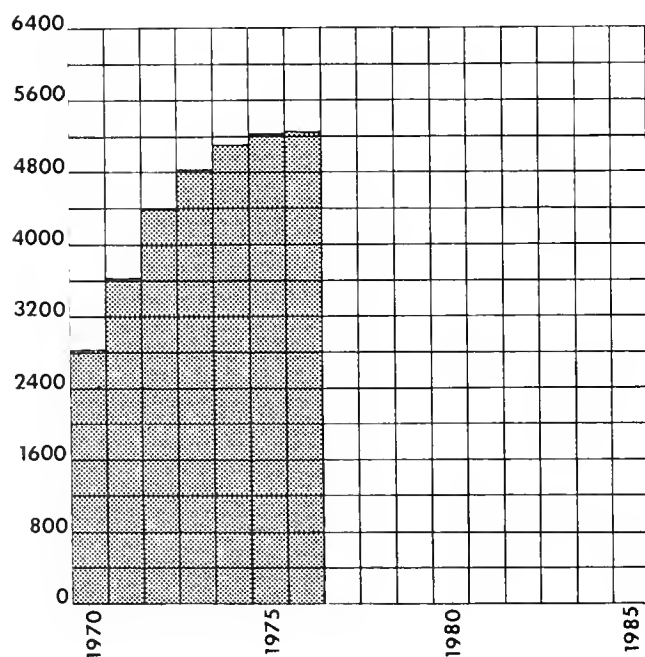
#### UNIVERSITY OF MARYLAND-COLLEGE PARK



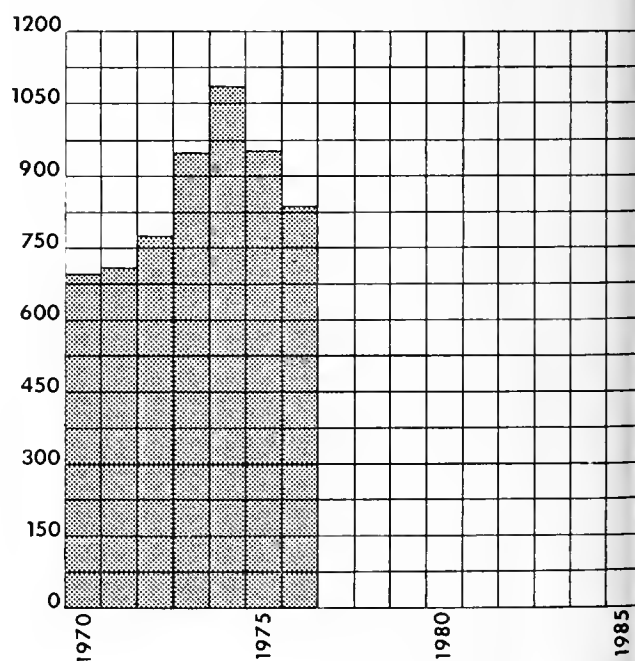
#### UNIVERSITY OF MARYLAND-BALTO. CITY



#### UNIVERSITY OF MARYLAND-BALTO. CO.



#### UNIVERSITY OF MARYLAND-EASTERN SHORE



<sup>1</sup> REPRESENTS FULL-TIME EQUIVALENT STUDENTS  
(All Full-time Students Plus  $\frac{1}{3}$  of Part-time Students)

1. 100  
2. 100  
3. 100

100

[illegible]

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100
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**PART VI**

**HISTORICAL SUMMARY**

**of**

**CAPITAL IMPROVEMENTS**

**Authorized by**

**GENERAL ASSEMBLY**

**1962 through 1976**



## PART VI HISTORICAL SUMMARY

### TABLE OF CONTENTS

Page

PART VI—HISTORICAL SUMMARY OF CAPITAL IMPROVEMENTS AUTHORIZED BY GENERAL ASSEMBLY, FIFTEEN YEAR PERIOD, 1962-1976 .....	10
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### PART VI A

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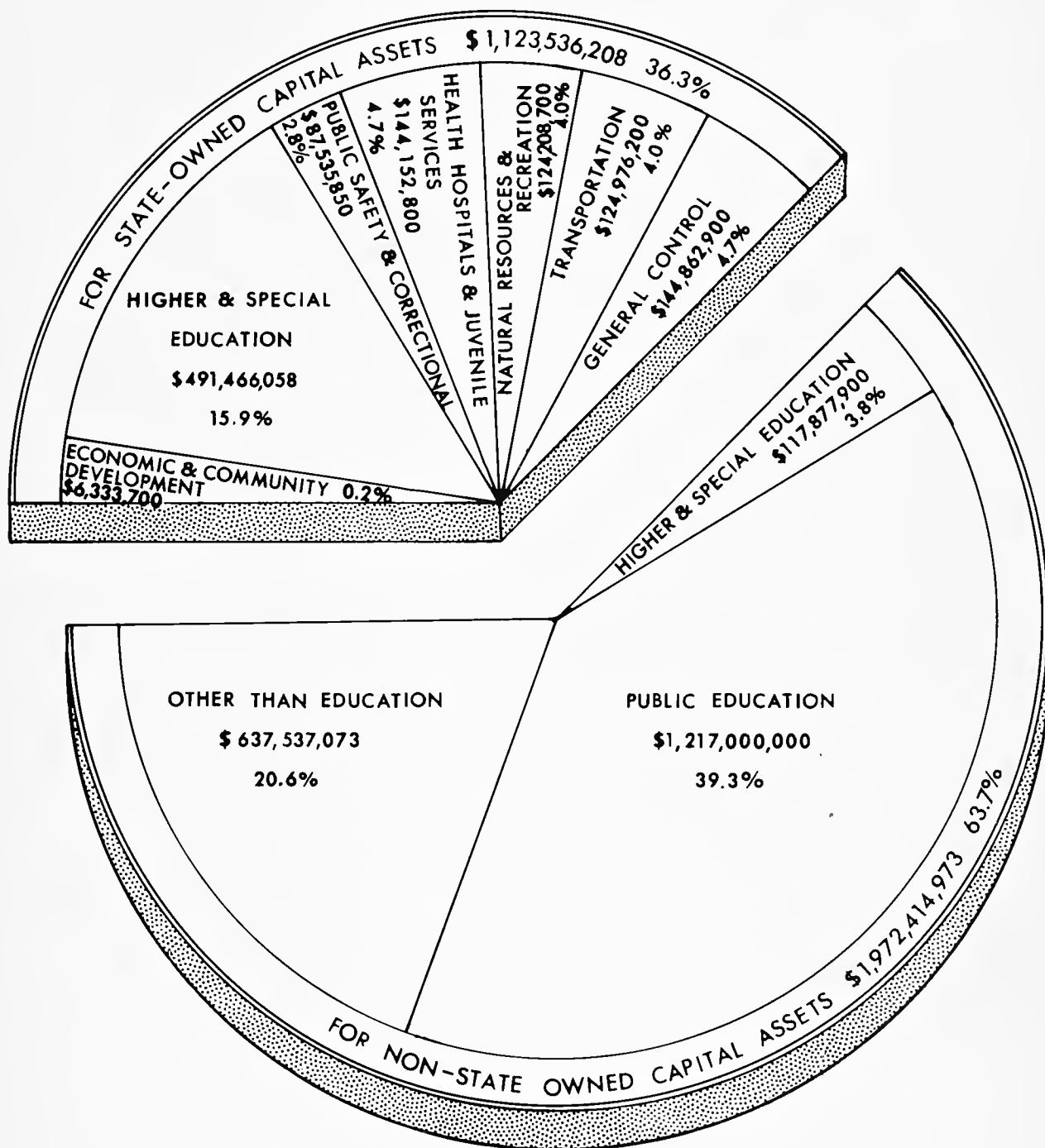
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**CAPITAL IMPROVEMENT FUNDS AUTHORIZED BY THE GENERAL ASSEMBLY  
BY MAJOR FUNCTION , FIFTEEN-YEAR PERIOD, 1962-1976**



**GRAND TOTAL \$3,095,951,181**

<sup>1</sup> Exclusive of highway and transportation facilities financed by the Maryland Transportation Trust Fund.

**SUMMARY OF CAPITAL IMPROVEMENT FUNDS**  
**AUTHORIZED BY GENERAL ASSEMBLY, FIFTEEN-YEAR PERIOD, 1962-1976<sup>1</sup>**  
**For State-owned Capital Assets**

<b>GENERAL CONTROL</b>		
Board of Public Works .....	\$125,225,200	
Military Department .....	5,509,700	
Greater Baltimore Consolidated Wholesale Food Market .....	9,000,000	
Maryland Veterans Commission .....	3,000,000	
Department of State Planning .....	250,000	
Department of General Services .....	1,878,000	<b>\$144,862,900</b>
<hr/>		
<b>TRANSPORTATION</b>		
State Port Administration .....	50,000,000	
State Motor Vehicle Administration .....	421,200	
State Aviation Administration .....	46,055,000	
Mass Transit Administration .....	25,000,000	
State Highway Administration .....	3,500,000	<b>124,976,200</b>
<hr/>		
<b>NATURAL RESOURCES AND RECREATION</b>		
Capital Programs Administration .....	44,584,500	
Parks Services Administration .....	65,750,900	
Fisheries Administration .....	3,373,300	
Maryland Environmental Service .....	10,000,000	
Ocean City Beach Shore Erosion Control .....	500,000	<b>124,208,700</b>
<hr/>		
<b>HEALTH, HOSPITALS AND JUVENILE SERVICES</b>		
Office of the Secretary .....	1,280,400	
Laboratories Administration .....	728,300	
Aged and Chronically Ill Services Administration .....	7,150,200	
Mental Health Administration .....	73,969,700	
Mental Retardation Administration .....	39,370,100	
Juvenile Services Administration .....	21,654,100	<b>144,152,800</b>
<hr/>		
<b>PUBLIC SAFETY AND CORRECTIONAL SERVICES</b>		
Division of Correction .....	74,551,450	
Patuxent Institution .....	3,624,900	
Maryland State Police .....	9,359,500	<b>87,535,850</b>
<hr/>		
<b>HIGHER AND SPECIAL EDUCATION</b>		
State Department of Education .....	5,233,500	
University of Maryland .....	246,795,900	
Morgan State University .....	25,125,400	
State Colleges .....	185,779,458	
St. Mary's College of Maryland .....	12,183,700	
Maryland School for the Deaf .....	12,217,500	
Maryland Public Broadcasting Commission .....	4,130,600	<b>491,466,058</b>
<hr/>		
<b>ECONOMIC AND COMMUNITY DEVELOPMENT</b>		
Ocean City Convention Hall .....	3,700,000	
St. Mary's City Commission .....	297,000	
Maryland Historical Trust .....	2,336,700	<b>6,333,700</b>
<hr/>		
Total for State-Owned Capital Assets .....		<b>\$1,123,536,208</b>

<sup>1</sup> Exclusive of facilities financed by the Maryland Transportation Trust Fund.



**SUMMARY OF CAPITAL IMPROVEMENT FUNDS**  
**AUTHORIZED BY GENERAL ASSEMBLY, FIFTEEN-YEAR PERIOD, 1962-1976**

**For Non-State-owned Capital Assets**  
(Loans for which State bears amortization cost)

**EDUCATION**

**HIGHER AND SPECIAL EDUCATION**

Public Junior and Community Colleges .....	\$ 106,350,000	
Colleges and Universities .....	7,255,000	
Education of the Handicapped .....	4,272,900	\$ 117,877,900

**PUBLIC EDUCATION**

Area Vocational School Construction .....	30,000,000	
Public School Construction .....	1,187,000,000	1,217,000,000

**OTHER THAN EDUCATION**

**GENERAL CONTROL**

Board of Public Works .....		225,000
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**ENVIRONMENT AND RECREATION**

Shore Erosion Control .....	3,924,300	
Water and Sewer .....	373,295,000	
Mine Reclamation .....	5,000,000	
Resources Recovery .....	5,000,000	
Outdoor Recreation Land Loan .....	45,000,000	
Recreation .....	5,247,000	
Dredging Spoil .....	13,000,000	450,466,300

**HEALTH**

Nursing Homes and Domiciliary Care .....	8,000,000	
Mental Health and Mental Retardation .....	6,249,973	
Hospitals and Medical Centers .....	4,450,000	
Medical Examiner's Office .....	400,000	
Red Cross Building .....	250,000	19,349,973

**CORRECTIONS**

Jail Improvements .....		12,316,000
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**ECONOMIC AND COMMUNITY DEVELOPMENT**

Housing .....	90,000,000	
Development .....	18,750,000	
Baltimore City Convention Center .....	35,000,000	
Historic Preservation .....	2,979,800	146,729,800

**ARTS AND SCIENCES**

Maryland Academy of Sciences .....	6,000,000	
Art Galleries, Museums, Libraries .....	2,450,000	8,450,000

Total for Non-State-owned Capital Assets .....		\$1,972,414,973
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**FUNDS AUTHORIZED FOR CAPITAL IMPROVEMENTS**  
**(BILLS ENACTED BY GENERAL ASSEMBLY, FIFTEEN-YEAR PERIOD, 1962-1976)**

Source of Funds	Governing Legislative Authority	Amount Authorized	
		State-Owned	Non-State Owned
General Construction Loan of 1962.....	Chapter 128, Acts of 1962		\$ 1,065,000
Baltimore City Jail Loan of 1962.....	Chapter 17, Acts of 1962	\$22,365,000	5,000,000
General Public Junior or Community College Construction Loan of 1962 .....	Chapter 22, Acts of 1962		20,000,000
General Public School Construction Loan of 1962 .....	Chapter 25, Acts of 1962		825,000
Washington College Loan of 1962.....	Chapter 30, Acts of 1962		5,000,000
Sewage Treatment Works Loan of 1962.....	Chapter 72, Acts of 1962		500,000
Hood College Loan of 1962.....	Chapter 88, Acts of 1962		500,000
Area Redevelopment Loan of 1962.....	Chapter 126, Acts of 1962		2,400,000
Provident Hospital Loan of 1962.....	Chapter 130, Acts of 1962		
Sub Total .....	.....	\$22,365,000	\$35,290,000
General Construction Loan of 1963.....	Chapter 903, Acts of 1963	\$26,089,000	\$ 150,000
Area Redevelopment Loan of 1963.....	Chapter 539, Acts of 1963		250,000
General Public School Construction Loan of 1963 .....	Chapter 542, Acts of 1963		(50,000,000) <sup>1)</sup>
General Sanitary Facilities Construction Loan of 1963 .....	Chapter 719, Acts of 1963		(150,000) <sup>1,2)</sup>
Saint John's College Loan of 1963.....	Chapter 698, Acts of 1963		75,000
Sub Total .....	.....	\$26,089,000	\$ 475,000
General Construction Loan of 1964.....	Chapter 159, Acts of 1964	\$27,578,000	\$ 15,000
General Fund Appropriation.....	Chapter 68, Acts of 1964	457,400	
General Public Junior or Community College Construction Loan of 1964 .....	Chapter 27, Acts of 1964		15,000,000
Airport Development Program and Construction Loan of 1964 .....	Chapter 117, Acts of 1964		(500,000) <sup>1)</sup>
Hospital Construction Loan of 1964 .....	Chapter 138, Acts of 1964 as amended by Chapter 714, Acts of 1966		(50,000,000) <sup>1)</sup>
Sub Total .....	.....	\$28,035,400	\$15,015,000

Source of Funds	Governing Legislative Authority	Amount Authorized	
		State-Owned	Non-State Owned
General Construction Loan of 1965.....	Chapter 743, Acts of 1965	\$30,960,000	\$ 165,000
General Fund Appropriation.....	Chapter 298, Acts of 1965	572,700	7,500,000
Sanitary Facilities Sewerage Loan of 1965.....	Chapter 651, Acts of 1965		200,000 <sup>1</sup>
Allegany County Jail Loan of 1965.....	Chapter 621, Acts of 1965		2,000,000
Maryland Academy of Sciences Loan of 1965.....	Chapter 708, Acts of 1965		5,000,000
General Public Regional Community College Construction Loan of 1965.....	Chapter 709, Acts of 1965		75,000
St. John's College Loan of 1965.....	Chapter 629, Acts of 1965		10,000,000
Area Vocational School Construction Loan of 1965.....	Chapter 740, Acts of 1965		50,000,000
General Public School Construction Loan of 1965.....	Chapter 635, Acts of 1965	1,500,000	
Friendship International Airport Loan of 1965.....	Chapter 772, Acts of 1965		
Sub Total .....	.....	\$33,032,700	\$74,940,000
General Construction Loan of 1966.....	Chapter 504, Acts of 1966	\$39,465,800	\$ 20,900
General Fund Appropriation.....	Chapter 138, Acts of 1966	1,158,000	
Legislative and Judicial Facilities Loan of 1966.....	Chapter 497, Acts of 1966	1,800,000	
Anne Arundel County Jail Loan of 1966.....	Chapter 415, Acts of 1966		525,000
Carroll County Jail Loan of 1966.....	Chapter 186, Acts of 1966		130,000
Goucher College Loan of 1966.....	Chapter 228, Acts of 1966		510,000
Sanitary Facilities Sewerage Loan of 1966.....	Chapter 561, Acts of 1966		8,795,000
Walters Art Gallery Loan of 1966.....	Chapter 231, Acts of 1966		1,000,000
Washington College Loan of 1966.....	Chapter 230, Acts of 1966		545,000
Sub Total .....	.....	\$42,423,800	\$11,525,900
Maryland Port Authority Loan of 1967.....	Chapter 710, Acts of 1967	\$50,000,000	
The Greater Baltimore Consolidated Wholesale Food Market Loan.....	Chapter 145, Acts of 1967	4,000,000	
General Construction Loan of 1967.....	Chapter 759, Acts of 1967	48,345,700	\$491,900
General Fund Appropriation.....	Chapter 199, Acts of 1967	9,759,027	163,873
Area Vocational School Construction Loan of 1967.....	Chapter 654, Acts of 1967		10,000,000
General Public School Construction Loan of 1967.....	Chapter 655, Acts of 1967		(50,000,000) <sup>1</sup>
Ocean City Covention Hall Loan of 1964.....	Chapter 646, Acts of 1967	3,000,000 <sup>4</sup>	
General Public Junior and Community College Construction Loan of 1967.....	Chapter 656, Acts of 1967		10,000,000
Allegany County Jail Loan of 1967.....	Chapter 457, Acts of 1967		51,000
Baltimore City Jail Loan of 1967.....	Chapter 146, Acts of 1967		140,000
Friendship International Airport Loan of 1967.....	Chapter 679, Acts of 1967	1,555,000	
Sanitary Facilities Sewerage Loan of 1967.....	Chapter 699, Acts of 1967		50,000,000
Baltimore City Medical Examiner's Office Loan of 1967.....	Chapter 147, Acts of 1967		400,000
Sub Total .....	.....	\$116,659,727	\$71,246,773

Source of Funds	Governing Legislative Authority	Amount Authorized	
		State-Owned	Non-State Owned
General Construction Loan of 1968.....	Chapter 435, Acts of 1968 <sup>3</sup>	\$57,007,100	\$ 446,500
State Roads Commission Future Rights of Way Revolving Fund Loan .....	Chapter 448, Acts of 1968	(25,000,000) <sup>4</sup>	
Outdoor Recreation Land Loan of 1968.....	Chapter 492, Acts of 1968		1,000,000
Baltimore City Detention Center for Women Loan of 1968 .....	Chapter 436, Acts of 1968		1,800,000
Water Quality Loan of 1968.....	Chapter 445, Acts of 1968		129,000,000
General Funds .....	Chapter 418, Acts of 1968	153,800	
Rose Hill Manor Loan of 1968 .....	Chapter 536, Acts of 1968		125,000
Piney Run Reservoir Loan of 1968 .....	Chapter 557, Acts of 1968		135,000
Oregon Ridge-Ivy Hill Loan of 1968 .....	Chapter 585, Acts of 1968		250,000
General Public Junior or Community College Construction Loan of 1968 .....	Chapter 588, Acts of 1968		10,000,000
Nursing Home Loan of 1968.....	Chapter 443, Acts of 1968		3,500,000
Airport Development Program and Construction Loan of 1968 .....	Chapter 714, Acts of 1968	1,000,000	
Sub Total .....		\$58,160,300	\$146,256,500
General Construction Loan of 1969.....	Chapter 409, Acts of 1969	\$72,432,100	\$ 1,061,100
Outdoor Recreation Land Loan of 1969.....	Chapter 403, Acts of 1969	44,000,000 <sup>7</sup>	44,000,000 <sup>7</sup>
General Public Junior or Community College Construction Loan of 1969 .....	Chapter 500, Acts of 1969		10,000,000
General Public Regional Community College Construction Loan of 1969 .....	Chapter 440, Acts of 1969		3,000,000
Mt. Royal Acquisition Loan of 1969.....	Chapter 443, Acts of 1969		100,000
Maryland School for the Blind Loan of 1969 .....	Chapter 197, Acts of 1969		2,570,000
Shore Erosion Control Loan of 1969 .....	Chapter 444, Acts of 1969		365,000
Area Vocational School Construction Loan of 1969 .....	Chapter 607, Acts of 1969		10,000,000
Harford County Jail Loan of 1969 .....	Chapter 759, Acts of 1971 repealed Chapter 457 Acts of 1969		800,000
State Industrial Development Fund Loan of 1969 .....	Chapter 420, Acts of 1969		2,000,000
Dredging Spoil Loan of 1969 .....	Chapter 468, Acts of 1969		13,000,000
Maryland Insurance Development Fund Loan of 1969 .....	Chapter 436, Acts of 1969		(5,250,000) <sup>8</sup>
Sub Total .....		\$116,432,100	\$86,896,100
General Construction Loan of 1970.....	Chapter 101, Acts of 1970	\$58,908,800	\$ 55,000
General Fund Appropriation.....	Chapter 100, Acts of 1970	7,656,700	1,760,000
University of Baltimore Loan of 1970 .....	Chapter 442, Acts of 1970	1,250,000	
State Industrial Development Fund Loan of 1970 .....	Chapter 504, Acts of 1970		4,000,000
Mine Reclamation and Water Quality Restoration Loan .....	Chapter 247, Acts of 1970		5,000,000
General Public Junior or Community College Construction Loan of 1970 .....	Chapter 715, Acts of 1970		5,000,000
Urban Mass Transit Loan of 1970 .....	Chapter 102, Acts of 1970	20,000,000 (5,000,000) <sup>9</sup>	
General Public School Construction Loan of 1970 .....	Chapter 533, Acts of 1970		(50,000,000) <sup>9</sup>
Sub Total .....		\$87,815,500	\$15,815,000

Source of Funds	Governing Legislative Authority	Amount Authorized	
		State-Owned	Non-State Owned
General Construction Loan of 1971 . . . . .	Chapter 425, Acts of 1971	\$96,378,200	\$ 8,325,000
Provident Hospital Loan of 1971 . . . . .	Chapter 32, Acts of 1971		(1,500,000) <sup>1)</sup>
General Public Junior or Community College Construction Loan of 1971 . . . . .	Chapter 350, Acts of 1971		15,000,000
State Public School Construction and Capital Improvement Loan of 1971 . . . . .	Chapter 625, Acts of 1971		150,000,000
Maryland Housing Fund Loan . . . . .	Chapter 671, Acts of 1971		7,000,000
Sub Total . . . . .		\$96,378,200	\$180,325,000
General Construction Loan of 1972 . . . . .	Chapter 179, Acts of 1972	\$93,332,500	\$ 2,098,000
General Public Junior or Community College Construction Loan of 1972 . . . . .	Chapter 344, Acts of 1972		10,000,000
Home Financing Loan . . . . .	Chapter 634, Acts of 1972		10,000,000
State Public School Construction and Capital Improvement Loan of 1972 . . . . .	Chapter 74, Acts of 1972		300,000,000
Baltimore City Detention Center for Women Loan of 1972 . . . . .	Chapter 710, Acts of 1972		155,000
Solid Waste Reclamation Loan . . . . .	Chapter 643, Acts of 1972	10,000,000	
Anne Arundel County Water Loan of 1972 . . . . .	Chapter 624, Acts of 1972		3,000,000
Maryland Regional Cancer Center Loan of 1972 . . . . .	Chapter 92, Acts of 1972		2,000,000
Friendship International Airport Loan of 1972 . . . . .	Chapter 180, Acts of 1972	36,000,000	
Maryland Industrial Land Act . . . . .	Chapter 360, Acts of 1972		6,000,000
Nursing Home Loan of 1972 . . . . .	Chapter 119, Acts of 1972		1,000,000
Community Mental Health Center Components and Mental Retardation Facilities Loan of 1972 . . . . .	Chapter 120, Acts of 1972		1,000,000
Sub Total . . . . .		\$139,332,500	\$335,253,000
General Construction Loan of 1973 . . . . .	Chapter 195, Acts of 1973	\$107,207,000	\$ 1,357,900
State Industrial Development Fund Loan of 1973 . . . . .	Chapter 424, Acts of 1973		6,000,000
John L. Deaton Medical Center Loan of 1973 . . . . .	Chapter 238, Acts of 1973		1,000,000
Water Quality Loan of 1973 . . . . .	Chapter 55, Acts of 1973		70,000,000
State Public School Construction and Capital Improvement Loan of 1973 . . . . .	Chapter 361, Acts of 1973		220,000,000
Supplemental Public School Construction Loan of 1973 . . . . .	Chapter 501, Acts of 1973		25,000,000
Community Mental Health Center Components and Mental Retardation Facilities Loan of 1973 . . . . .	Chapter 286, Acts of 1973	3,000,000	1,000,000
Maryland Veterans Cemeteries Loan of 1973 . . . . .	Chapter 504, Acts of 1973		
Sub Total . . . . .		\$110,207,000	\$324,357,900

Source of Funds	Governing Legislative Authority	Amount Authorized	
		State-Owned	Non-State Owned
General Construction Loan of 1974 .....	Chapter 289, Acts of 1974		\$1,263,800
The Frigate Constellation Restoration Loan of 1974 .....	Chapter 323, Acts of 1974	\$90,938,300	250,000
Lyric Theater Renovation Loan of 1974 .....	Chapter 351, Acts of 1974		2,500,000
The Hearing and Speech Agency Loan of 1974 .....	Chapter 354, Acts of 1974		300,000
Community Mental Health Center Components and Mental Retardation Facilities Loan of 1974 .....	Chapter 648, Acts of 1974		500,000
Maryland Academy of Sciences Loan of 1974 .....	Chapter 661, Acts of 1974		2,000,000
Water Quality Loan of 1974 .....	Chapter 286, Acts of 1974		50,000,000
School Street and State Circle Loan of 1974 .....	Chapter 664, Acts of 1974	500,000	
Provident Hospital Loan of 1974 .....	Chapter 395, Acts of 1974		1,000,000
General Public or Community College Construction Loan of 1974 .....	Chapter 669, Acts of 1974		8,000,000
Maryland Housing Fund Loan of 1974 .....	Chapter 679, Acts of 1974		13,000,000
Prince George's County Detention Center Loan of 1974 .....	Chapter 681, Acts of 1974		1,300,000
Baltimore Regional Red Cross Loan of 1974 .....	Chapter 682, Acts of 1974		250,000
Municipal Government Loan of 1974 .....	Chapter 726, Acts of 1974		(2,000,000) <sup>1</sup>
Home Financing Loan of 1974 .....	Chapter 754, Acts of 1974		20,000,000
Montgomery County Detention Loan of 1974 .....	Chapter 803, Acts of 1974		1,900,000
State Public School Construction and Capital Improvements Loan of 1974 .....	Chapter 292, Acts of 1974		212,000,000
Resource Recovery Loan of 1974 .....	Chapter 588, Acts of 1974		5,000,000
Baltimore City Zoo—Animal Hospital and Teaching Center Loan of 1974 .....	Chapter 830, Acts of 1974		125,000
Sub Total .....	.....	\$91,138,300	\$319,388,800
General Construction Loan of 1975 .....	Chapter 886, Acts of 1975	\$110,655,723	\$ 1,178,000
General Public Junior or Community College Construction Loan of 1975 ..	Chapter 293, Acts of 1975		10,000,000
Domiciliary Health Care Facilities Loan of 1975 .....	Chapter 310, Acts of 1975		1,000,000
Seventeenth Century Sailing Vessel Loan of 1975 .....	Chapter 587, Acts of 1975	75,000	
Maryland Rehabilitation Housing Loan of 1975 .....	Chapter 258, Acts of 1975		10,000,000
Shore Erosion Control Loan of 1975 .....	Chapter 360, Acts of 1975		1,000,000
State Public School Construction and Capital Improvement Loan of 1975 ..	Chapter 259, Acts of 1975		160,000,000
Garrett County Savage River Bridge Loan of 1975 .....	Chapter 201, Acts of 1975		350,000
Nursing Home Loan of 1975 .....	Chapter 656, Acts of 1975		2,500,000
Community Mental Health Center Components and Mental Retardation Facilities Loan of 1975 .....	Chapter 417, Acts of 1975		750,000
Water Quality Loan of 1975 .....	Chapter 262, Acts of 1975		50,000,000
Montgomery County Pre-Release Center Loan of 1975 .....	Chapter 450, Acts of 1975		1,250,000
Home Financing Loan of 1975 .....	Chapter 734, Acts of 1975		10,000,000
Peabody Library Loan of 1975 .....	Chapter 759, Acts of 1975		300,000
Memorial Stadium Loan of 1975 .....	Chapter 816, Acts of 1975		850,000
Prince George's County Detention Center Loan of 1975 .....	Chapter 508, Acts of 1975		3,000,000
Mansion House and Maryland Building Loan of 1975 .....	Chapter 893, Acts of 1975		1,047,000

Source of Funds	Governing Legislative Authority	Amount Authorized	
		State-Owned	Non-State Owned
Sub Total.....	.....	\$ 110,730,723	\$ 253,225,000
General Construction Loan of 1976 .....	Chapter 914, Acts of 1976	60,966,000	915,000
Western Maryland College Loan of 1976 .....	Chapter 576, Acts of 1976		500,000
Maryland Institute of Art Loan of 1976 .....	Chapter 600, Acts of 1976		450,000
State Public School Construction and Capital Improvement Loan of 1976 .....	Chapter 236, Acts of 1976		50,000,000
Choptank River Bridge Loan of 1976 .....	Chapter 918, Acts of 1976	3,500,000	
Maryland Housing Fund Loan of 1976 .....	Chapter 697, Acts of 1976		10,000,000
Home Financing Loan of 1976 .....	Chapter 698, Acts of 1976		10,000,000
Shore Erosion Control Loan of 1976 .....	Chapter 720, Acts of 1976		1,000,000
Baltimore City Convention Center Loan of 1976 .....	Chapter 906, Acts of 1976		35,000,000
Loyola College Science Center Loan of 1976 .....	Chapter 834, Acts of 1976		1,850,000
Sub Total .....		\$64,466,000	\$109,715,000
TOTAL .....	.....	\$1,143,566,250	\$1,979,724,973
Appropriations which have reverted or lapsed 1962 to 1976 .....	.....	(—)20,030,042	(—)7,310,000
Grand Total of State-Owned and Non-State-Owned Authorizations.....	.....	\$1,123,536,208	\$1,972,414,973
			\$3,095,951,181

<sup>1</sup> State does not bear amortization costs. Not added.

<sup>2</sup> Amended in the 1969 Legislative Session to reduce Bond Authorization from \$5,000,000 to \$150,000.

<sup>3</sup> Amended in the 1966 Legislative Session to increase the amount from \$100,000 to \$200,000.

<sup>4</sup> Amended in the 1967 Legislative Session to increase the amount from \$1,250,000 to \$3,000,000.

<sup>5</sup> Time extended on availability of funds to June 1, 1972 for all projects contained in GCL 1968 (Chapter 512, Acts of 1970).

<sup>6</sup> Bond Annuity Fund compensated by State Roads Commission. Not added.

<sup>7</sup> Amended in the 1975 Legislative Session (Chapter 564) for the amount shown.

<sup>8</sup> Amended in the 1972 Legislative Session (Chapter 17, Section 5) to provide the State shall bear the amortization cost on \$20,000,000 of the \$25,000,000.





**CAPITAL IMPROVEMENTS AUTHORIZED BY THE GENERAL ASSEMBLY  
FOR STATE-OWNED CAPITAL ASSETS  
1962-1976**



**NOTE:** *Projects printed in italics indicate that appropriations have been reverted or permitted to lapse.*

## BOARD OF PUBLIC WORKS

### STATE GOVERNMENT CENTER—ANNAPOLIS

<b>G.C.L.</b>	<b>1963</b>	Renovation and re-arrangement of heat control system, including installation of heat control equipment in Treasury Building, Annapolis . . . . .		\$60,000
<b>G.C.L.</b>	<b>1964</b>	Construction of building for Income Tax Division, State Comptroller's Office, Annapolis, including site improvements (equipment to be requested later), to be constructed on State-owned land in the vicinity of the present State Office Building in Annapolis, Maryland. . . . .	\$ 2,500,000	
		Preparation of preliminary plans and specifications for legislative office space—Annapolis, Maryland . . . . .	5,000	2,505,000
<b>G.C.L.</b>	<b>1965</b>	Acquisition of the Baltimore Gas and Electric Company property, located east of the State parking lot, Annapolis (approximately 1 acre) and construction of parking area (150 cars):		
		Acquisition of land . . . . .	110,000	
		Construction and Landscaping of parking area. . . . .	50,000	
		Acquisition of property and preparation of detailed plans and specifications for a Legislative Office Building. . . . .	500,000 <sup>1</sup>	660,000
<b>L.J.F.L.</b>	<b>1966</b>	For the purpose of acquiring certain properties and the improvements thereon located in or near the City of Annapolis, and for the razing of any improvements thereon. . . . .		1,800,000
<b>G.C.L.</b>	<b>1967</b>	To supplement the appropriation "Construction of building for Income Tax Division, State Comptroller's Office, Annapolis . . ." as shown on page 399 of the Acts of 1964; Section 8 of Chapter 157 of the Acts of 1964 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .	209,500	
		For the acquisition of land located in or near the City of Annapolis, preparation of plans, and renovations of Treasury Building, Annapolis, for legislative office space . . . . .	500,000 <sup>2</sup>	709,500
<b>G.F.</b>	<b>1967</b>	Improvements to State House and Treasury Building Grounds, Annapolis . . . . .		21,000
<b>G.C.L.</b>	<b>1968</b>	Construction of a new Court of Appeals Building, Annapolis. . .	3,000,000	
		Planning and preparation of detailed plans and specifications for a Natural Resources Building, Annapolis . . . . .	140,000	
		Continued planning for a House of Delegates Office Building, Annapolis . . . . .	90,000	
		Planning and preparation of preliminary plans and specifications for a parking structure, Annapolis. . . . .	10,000	
		Installation of air conditioning for State House, Annapolis . . .	425,000	3,665,000
<b>G.C.L.</b>	<b>1969</b>	Acquisition of land required for planned State Office Building Complex, Annapolis . . . . .	1,250,000	
		Construction of a Natural Resources Building and a Heating Plant—Annapolis . . . . .	5,500,000	
		To supplement the appropriation for "Construction of a new Court of Appeals Building, Annapolis" as shown on page 626 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . .	1,000,000	

<sup>1</sup> Time extended on availability of funds to June 1, 1969 (Chapter 570, Acts of 1967).

<sup>2</sup> G.C.L. 1967 amended in 1968 Legislative Session to permit additional use of these funds for equipping Treasury Building and for air conditioning legislative facilities in State House (Chapter 612, Acts of 1968).

**BOARD OF PUBLIC WORKS—(Continued)**  
**STATE GOVERNMENT CENTER—ANNAPOLIS—(Continued)**

Planning and preparation of detailed plans and specifications to correct fire and safety deficiencies and other necessary renovations in existing buildings of the Annapolis Complex plus renovations and improvements to the State House . . . . . \$ 190,000

Site preparations and installation of water, sewers, roads, parking, lighting, drainage, walks, etc. for the 18+ acre site at Rowe Boulevard and Taylor Avenue . . . . . 500,000 **\$8,440,000**

**G.C.L. 1970** Continuation of measures to correct fire and safety deficiencies and other necessary renovations in existing buildings of the Annapolis Complex, including planning for future phases . . . . . 250,000

Construction of new Boiler Plant to serve the State Circle Complex, including parking garage, maintenance shops and offices for Superintendent of Buildings and Grounds . . . . . 2,250,000

Acquisition of public housing (51 units) on St. John's Street . . . . . 900,000

Built-in laboratory equipment for new Department of Natural Resources Building. . . . . 200,000

To supplement (1) the appropriation "Construction of a new Court of Appeals Building-Annapolis" as shown on page 626 of the Acts of 1968; (2) the appropriation "Planning and preparation of detailed plans and specifications for a Natural Resources Building-Annapolis" as shown on page 626 of the Acts of 1968; (3) the appropriation "Construction of a Natural Resources Building and heating plant—Annapolis" as shown on page 992 of the Acts of 1969; (4) the appropriation for "Construction of a new Court of Appeals Building—Annapolis, etc." as shown on page 992 of the Acts of 1969; (5) the appropriation "Site preparation and installation of water, sewers, roads, parking, lighting, drainage, walks, etc. for the 18 ± acre site at Rowe Boulevard and Taylor Avenue" as shown on page 992 of the Acts of 1969; Section 8 of Chapter 435 of the Acts of 1968 and Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said projects can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose and that the aggregate of the funds herein and heretofore appropriated may be combined to complete these projects. . . . . 800,000 **4,400,000**

**G.F. 1970** Installation, first phase of security system for existing State Buildings, and to include planning for future State Buildings . . . . . 100,000

Planning and preparation of detailed plans and specifications for a Legislative Services Building and a House of Delegates Office Building including parking garage beneath the building. . . . . 250,000

Planning and preparation of detailed plans and specifications for street and utility relocation and improvements in Bladen Street, College Avenue and St. John's Street to include tunnels between State House, Legislative Services Building, House of Delegates Office Building and Senate Office Building . . . . . 50,000

Demolition of structures to clear property for new construction . . . . . 250,000

Planning and preparation of preliminary plans and specifications to provide additional space for the Hall of Records. . . . . 15,000<sup>1</sup>

Reimbursement of Revolving Fund for planning and preparation of preliminary plans and specifications for a new Boiler Plant to include a parking garage, maintenance shops, and offices for the Superintendent of Buildings and Grounds. . . . . 15,000

Detailed plans for final alterations to the Senate Office Building (former Treasury Building). . . . . 9,000 **689,000**

<sup>1</sup> Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972). Time extended on the availability of funds to Jan. 1, 1976 (Chapter 406, Acts of 1974).

**BOARD OF PUBLIC WORKS—(Continued)**

**STATE GOVERNMENT CENTER—ANNAPOLIS—(Continued)**

<b>G.C.L.</b>	<b>1971</b>	To supplement (I) the appropriation "Construction of a new Court of Appeals Building—Annapolis" as shown on page 626 of the Acts of 1968, Section 10 of Chapter 435 of the Acts of 1968 having been waived by Chapter 512 of the Acts of 1970 to provide that the time within which the capital improvements set forth in Section 10 of said Chapter 435 must be placed under contract be extended for an additional period of two years from June 1, 1968; (II) the appropriation "Construction of a Natural Resources Building and a Heating Plant—Annapolis" as shown on page 992 of the Acts of 1969; (III) the appropriation "Construction of a new Court of Appeals Building—Annapolis, etc." as shown on page 992 of the Acts of 1969; (IV) the appropriation "Site preparation and installation of water, sewers, roads, parking, lighting, drainage, walks, etc. for the 18 ± acre site at Rowe Boulevard and Taylor Avenue" as shown on page 992 of the Acts of 1969; (V) the appropriation "Construction of a new Court of Appeals Building—Annapolis, etc." as shown on page 330 of the Acts of 1970; Section 8 of Chapter 435 of the Acts of 1968 and Section 8 of Chapter 409 of the Acts of 1969 and Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said projects can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .	\$ 500,000	
		To supplement the appropriation "Construction of a new Boiler Plant to serve the State Circle Complex, etc." as shown on page 328 of the Acts of 1970; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . .	1,052,000	
		Acquisition of Jeffrey Office Building, located on Francis Street, Annapolis . . . . .	875,000	
		<i>Acquisition of properties in area of State Circle, Annapolis. .</i>	<i>400,000</i>	
		Construction of a House of Delegates Office Building to include a tunnel connecting the State House, Legislative Services Building, House of Delegates Office Building, and Senate Office Building, and improvements to Bladen Street, College Avenue, and Plaza between Legislative Services and Government House and College Avenue and State Circle (including Lawyer Street)	6,053,000 <sup>1</sup>	
		Completion of renovation of Treasury Building, Annapolis for a Senate Office Building . . . . .	211,000	
		Construction of tunnels connecting State House, Governmental Services Building, House of Delegates Building and Senate Office Building; improvements to Bladen Street, College Avenue and St. John's Street . . . . .	900,000	
		Correction of fire hazards and improvements to State House and other existing State facilities in Annapolis . . . . .	250,000	
		Continuation of preparation of detailed plans and specifications for a Governmental Services Building. . . . .	150,000	
		Planning and preparation of detailed plans and specifications for a garden along Bladen Street between College Avenue and State Circle. . . . .	20,000	
		Funds for continued planning, parking, and other necessary facilities . . . . .	50,000	\$10,061,000

<sup>1</sup> Amended as shown and time extended on the availability of funds to June 1, 1977 (Chapter 148, Acts of 1975).

**BOARD OF PUBLIC WORKS—(Continued)**  
**STATE GOVERNMENT CENTER—ANNAPOLIS—(Continued)**

G.C.L.	1972	Installation, final phase, of security system for State House Complex, including Government House and additional security for Income Tax Building Computer Center.....	\$650,000	
		Measures to correct fire and safety deficiencies and other necessary renovations in existing buildings of the State House Complex .....	500,000	
		Equipment for new Court of Appeals Building:		
		State Library .....	106,900	
		Judicial Facilities Furnishings.....	103,700	
		Construction of Legislative Services Building .....	5,365,000	
		Completion of alterations to the Senate Office Building (former Treasury Building).....	100,000	
		To supplement the appropriation "Construction of a House of Delegates Office Building" as shown on page 905 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose .....	1,450,000 <sup>1</sup>	
		Extension of utilities to new Legislative Services Building and House of Delegates Office Building .....	152,000	
		Design and preparation of detailed plans and specifications for an underground parking garage in old armory area on Bladen Street (200 cars).....	55,000	
		Landscaping and screening of Rowe Boulevard between College Creek and new State Police Barracks .....	50,000	
		<i>Erection of two surplus Greenhouses and construction of a headhouse addition .....</i>	<i>27,000</i>	
		Construction of additional unit to building known as the Natural Resources Complex for state-wide District Court, District Court for Anne Arundel County in Annapolis, Public Defender for Anne Arundel County, and other State agencies ...	1,850,000	
		Purchase and installation of mechanical equipment for heating and cooling required for additional units to Natural Resources area complex.....	375,000	
		<i>To supplement the appropriation "acquisition of properties in area of State Circle, Annapolis" as shown on Page 905 of The Acts of 1971; Section 8 of Chapter 425 of The Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to The Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose....</i>	<i>500,000</i>	
		Partitioning of new office space for the following: Comptroller and Treasurer, including their staffs; Department of Fiscal Services and Audit; and Board of Trustees, State Colleges.....	250,000	
		Acquisition of small strip of land along northbound lane of Rowe Boulevard between Melvin Avenue and Weems Creek ....	15,000	
		Installation of fixed interior partitioning and finish in new Natural Resources Complex for reorganized Department of Natural Resources .....	260,000	
		Installation of movable acoustical dividers, blinds and other screen-type furnishings to separate halls and offices in lieu of fixed partitions in new Natural Resources Complex .....	224,300	\$11,506,900
G.C.L.	1973	For the planning and analysis of the present location and construction of a State Office Building; to ascertain the existence, or lack thereof, of a need for such a facility and, if such need be evident, to determine the best location for such a facility with consideration to be given to the Saint Johns Street area, the Arundel Center on Calvert Street, and other available locations		

<sup>1</sup> Time extended on the availability of funds to June 1, 1977 (Chapter 148, Acts of 1975).

**BOARD OF PUBLIC WORKS—(Continued)**  
**STATE GOVERNMENT CENTER—ANNAPOLIS—(Continued)**

in the Annapolis area; to consider whether existing structures should be restored or new construction erected, in either event to be compatible with the historical architectural atmosphere of Annapolis; and if a need for such facility be established, to justify such need to the General Assembly and to submit such plans and analyses through the normal budgetary processes prior to any further action with respect to such facility. . . . . \$ 72,000

For planning and analysis of the proposed location and construction of an "Executive House"; to ascertain the existence, or lack thereof, of a need for such a facility and if such need be evident, to determine the best location for such a facility with consideration to be given to the State Circle areas, Saint Johns Street area, the Arundel Center on Calvert Street, and other available locations in the Annapolis area; to consider particularly in the event the State Circle area is proposed, whether existing structures should be restored or new construction erected, in either event to be compatible with the historical architectural atmosphere of Annapolis; and if a need for such facility be established, to justify such need to the General Assembly and to submit such plans and analyses through the normal budgetary processes prior to any further action with respect to such facility 45,000

Install electrical and mechanical improvements in the Senate Office Building . . . . . 325,000

Installation of partitions and other alterations to various buildings in the State Office Complex, Annapolis. . . . . 150,000

State's share of acquisition and construction of a parking structure to be constructed by Anne Arundel County on property bounded by Washington, Clay, and Calvert Streets, Annapolis, Maryland, for the purpose of providing 300 parking spaces more or less to be used and controlled exclusively by the State. Preliminary plans are to be approved by the Board of Public Works upon the recommendation of the Departments of General Services and State Planning. The Board of Public Works may determine the conditions for use of these spaces. The appropriation is contingent upon the execution of an agreement approved by the Board of Public Works between the State and Anne Arundel County granting to the State ownership or the equivalent of 300 parking spaces more or less and providing for a proportionate sharing of the costs of operation and maintenance of the facility. . . . . 1,000,000 **\$1,592,000**

**G.C.L. 1974** Design and preparation of detailed plans and specifications for a State Office Building for the Executive Offices, the Department of State Planning, and the Department of Budget and Fiscal Planning, contingent upon fulfillment of the study and analysis pertaining to this facility as set forth on pages 281 and 282 of Chapter 195 of the Acts of 1973 and further contingent upon the approval of the program by the Departments of State Planning and Budget and Fiscal Planning . . . . . 143,000

Design and preparation of detailed plans and specifications for one State Office Building for the Department of Agriculture, contingent upon fulfillment of the study and analysis pertaining to this facility as set forth on page 281 of Chapter 195 of the Acts of 1973 and further contingent upon the approval of the program by the Departments of State Planning and Budget and Fiscal Planning . . . . . 354,000<sup>1</sup>

<sup>1</sup> As amended by Chapter 876, Acts of 1976

**BOARD OF PUBLIC WORKS—(Continued)**  
**STATE GOVERNMENT CENTER—ANNAPOLIS—(Continued)**

Study and preparation of preliminary plans and specifications for the expansion of the Legislative and Administrative Data Processing Center, Office of the Comptroller . . . . .	\$ 20,000	\$163,000
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G.C.L.	1975	To supplement the appropriation "Design and preparation of detailed plans and specifications for one State Office Building for the Department of Agriculture..." as shown on page 1263 of the Acts of 1974; Section 8 of Chapter 289 of the Acts of 1974 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .	90,000 <sup>1</sup>	
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Acquisition of land and parking garage currently under construction by Anne Arundel County at Washington, Clay and Calvert Streets, Annapolis, for the purpose of providing the State with additional parking and making available to Anne Arundel County, at the State's convenience, 300 parking spaces, more or less. Upon approval of an agreement to purchase the land and parking garage from Anne Arundel County at a price not to exceed \$5,600,000, the appropriation made by Chapter 195 of the Acts of 1973 providing \$1,000,000 as the State's share as acquisition and construction of a parking structure, is amended to authorize that appropriation to be used for the acquisition of land and the parking garage as set forth in this appropriation. Any agreement making available 300 parking spaces, more or less, to Anne Arundel County shall provide that Anne Arundel County shall share proportionately in the costs of operating and maintaining the facility. The agreement shall be subject to approval by the Board of Public Works after receiving the recommendations of the Department of General Services and the Department of State Planning . . . . .

	4,600,000	4,690,000
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G.C.L.	1976	Preparation of detailed plans to install additional heating and cooling equipment in the existing Central Services Building . . . . .	85,000	
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Acquisition of the Anne Arundel County facilities in Annapolis that includes the Courthouse Annex Building, the Arundel Center with two buildings, (Phase I Building and Phase III and IV Building) together with the land therewith and the additional parking lot at Calvert Street and Roscoe Rowe Boulevard. The appropriation made by Chapter 195 of the Acts of 1973 providing funds as the State's share of acquisition and construction of a parking structure, the appropriation made by Chapter 886 of the Acts of 1975 providing funds for the acquisition and construction of a parking structure and amending the appropriation made by Chapter 195 of the Acts of 1973 for the State's share of acquisition and construction of a parking structure to authorize that appropriation to be used for acquisition and construction of a parking structure as set forth in Chapter 886 of the Acts of 1975, are amended to authorize any unexpended funds remaining from those appropriations to be used for the acquisition of the Anne Arundel County facilities as set forth in this appropriation, and any unexpended funds remaining from those appropriations shall serve to reduce this appropriation . . . . .

	6,800,000	6,885,000
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Total . . . . .		\$57,874,400
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<sup>1</sup> As amended by Chapter 876, Acts of 1976.



**BOARD OF PUBLIC WORKS—(Continued)**  
**STATE OFFICE CENTER—BALTIMORE**

<b>G.C.L.</b>	<b>1963</b>	Renovation of old Department of Motor Vehicles Building . . . . .		\$	18,000	
<b>G.C.L.</b>	<b>1964</b>	Modification of air conditioning system and appurtenances, State Office and State Roads Buildings. . . . .	\$	80,000		
		Replacing boilers and appurtenances, State Office Building, 2100 Guilford Avenue, Baltimore . . . . .		46,000	126,000	
<b>G.C.L.</b>	<b>1965</b>	<i>For the purchase of Lot 9-C in the Mount Royal Plaza project, Baltimore, for future expansion of the State Office Buildings complex and assisting the Mayor and City Council of Baltimore in defraying the costs of redevelopment in the area in which the land shall be acquired for such expansion. . . . .</i>				675,000
<b>G.F.</b>	<b>1965</b>	Planning and preparation of preliminary plans and specifications for a Department Central Laboratory . . . . .			25,000 <sup>1</sup>	
<b>G.C.L.</b>	<b>1966</b>	Planning and preparation of detailed plans and specifications for a Self-Parking Facility providing at least 1,050 parking spaces. Where feasible it is the intent of the Legislature that any parking facility should be provided beneath the surface of the ground, and surface and air rights should be reserved for future State Office space needs provided the foregoing meets with urban renewal requirements if in an urban renewal area . . . . .		83,000		
		Replacement of flagstone walks. . . . .		56,000		
		Planning and preparation of detailed plans and specifications for a new State Laboratory . . . . .		150,000 <sup>1</sup>	\$289,000	
<b>G.F.</b>	<b>1966</b>	Planning and preparation of preliminary plans and specifications for an additional State Office Building in the Baltimore complex . . . . .			30,000	
<b>G.C.L.</b>	<b>1967</b>	Acquisition of land for a new State Laboratory Building, Baltimore . . . . .		650,000 <sup>1</sup>		
		Planning and preparation of detailed plans and specifications for a new State Central Laboratory to supplement Item 37 of the General Construction Loan of 1966 . . . . .		100,000 <sup>1</sup>	750,000	
<b>G.C.L.</b>	<b>1968</b>	Contingent upon and supplementary to federal funds being made available to the State Department of Health for construction of new State Laboratory, Baltimore, including aid conditioning (equipment to be requested later):				
		Construction . . . . .		8,474,100 <sup>1</sup>		
		Site improvements and utilities. . . . .		275,000		
		Continued planning for an additional State Office Building in the Baltimore Complex . . . . .		100,000	8,849,100	
<b>G.C.L.</b>	<b>1969</b>	Construction of 3-level Parking Facility beneath new State Office Building Quadrangle including a State Department of Health Laboratory Building. . . . .		2,000,000		
		Continued planning for a new State Office Building Complex—Baltimore . . . . .		50,000		
		For payment to the City of Baltimore for increase in the re-use value of the land for the Baltimore State Office Building Complex by reason of amendment to the Urban Renewal Plan which increased permissible gross floor area from the originally authorized 600,000 sq. ft. to 1,600,000 sq. ft. . . . .		60,000	2,110,000	
<b>G.C.L.</b>	<b>1970</b>	Relocation of utilities in Preston Street and on property east of the State Office Building . . . . .		200,000		
		To supplement the appropriation "Contingent upon and supplementary to federal funds being made available to the State Department of Health for construction of a new State Laboratory, Baltimore . . ." as shown on page 633 of the Acts of				

<sup>1</sup>Initially appropriated to the State Department of Health.

**BOARD OF PUBLIC WORKS—(Continued)**  
**STATE OFFICE CENTER—BALTIMORE—(Continued)**

1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. ....

\$ 2,350,000<sup>1</sup>      \$2,550,000

G.F.	1970	Planning and preparation of detailed plans and specifications for an elevated pedestrian walkway and improvements to Preston Street .....	165,000	
		Planning and preparation of preliminary plans and specifications for Parking Garage and Office Building on "F" lot .	100,000	
		Planning and preparation of detailed plans and specifications for first new State Office Building Quadrangle to be located on State land to the east of the present State Office Building .....	375,000	
		Continuation of master planning for State Office Building Complex .....	100,000	
		Engineering study and preparation of detailed plans and specifications for additional heating facilities. ....	40,000	780,000
G.C.L.	1971	Construction of two State Office Buildings and supplemental funds for the following which together comprise Quadrangle No. 1 east of present State Office Building, Baltimore—(I) the appropriation "Planning and preparation of detailed plans and specifications for a new State Central Laboratory, etc." as shown on page 1678 of the Acts of 1967; (II) the appropriation "Contingent upon and supplementary to federal funds being made available to the State Department of Health for construction of a new State Laboratory, Baltimore, etc.," as shown on page 633 of the Acts of 1968, Section 10 of Chapter 435 of the Acts of 1968 having been waived by Chapter 512 of the Acts of 1970 to provide that the time within which the capital improvements set forth in Section 10 of said Chapter 435 must be placed under contract be extended for an additional period of two years from June 1, 1968; (III) the appropriation "Construction of 3-level Parking Facility beneath new State Office Building Quadrangle including a State Department of Health Laboratory Building" as shown on page 994 of the Acts of 1969; (IV) the appropriation "To supplement the appropriation 'Contingent upon and supplementary to federal funds being made available to the State Department of Health for construction of a new State Laboratory . . .', etc." as shown on pages 335 and 336 of the Acts of 1970; Section 8 of Chapter 759 of the Acts of 1967 and Section 8 of Chapter 435 of the Acts of 1968 and Section 8 of Chapter 409 of the Acts of 1969 and Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said projects can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose .....	19,000,000	
		Expansion of the Central Utility Plant to provide electric heating and air conditioning for existing and planned State Governmental Center, Baltimore .....	2,280,000	
		State share for first stage of construction of elevated walkway for State Governmental Center, Baltimore. ....	1,480,700	
		Planning and preparation of detailed plans and specifications for a second parking garage and office building quadrangle .....	200,000	22,960,700
G.C.L.	1972	To supplement the appropriation "Expansion of the Central Utility Plant to provide electric heating and air conditioning for		

<sup>1</sup> Initially appropriated to the State Department of Health.

<sup>2</sup> Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).

**BOARD OF PUBLIC WORKS—(Continued)**  
**STATE OFFICE CENTER—BALTIMORE—(Continued)**

existing and planned State Governmental Center, Baltimore" as shown on page 907 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . . \$1,795,000

To supplement the following: (I) the appropriation "Planning and preparation of detailed plans and specifications for a new State Central Laboratory, etc." as shown on page 1678 of the Acts of 1967; (II) the appropriation "Contingent upon and supplementary to federal funds being made available to the State Department of Health for construction of a new State Laboratory, Baltimore, etc." as shown on page 633 of the Acts of 1968, Section 10 of Chapter 435 of the Acts of 1968 having been Amended by Chapter 512 of the Acts of 1970 to provide that the time within which the capital improvements set forth in Section 5 of said Chapter 435 must be placed under contract be extended for an additional period of two years from June 1, 1968; (III) the appropriation "Construction of 3-level Parking Facility beneath new State Office Building Quadrangle including a State Department of Health Laboratory Building" as shown on page 994 of the Acts of 1969; (IV) the appropriation "To supplement the appropriation 'Contingent upon and supplementary to federal funds being made available to the State Department of Health for construction of a new State Laboratory . . . ' etc." as shown on pages 335 and 336 of the Acts of 1970; (V) the appropriation "Construction of two State Office Buildings and supplemental funds for the following, etc." as shown on pages 906 and 907 of the Acts of 1971; Section 8 of Chapter 759 of the Acts of 1967 and Section 8 of Chapter 435 of the Acts of 1968 and Section 8 of Chapter 409 of the Acts of 1969 and Section 8 of Chapter 101 of the Acts of 1970 and Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said projects can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. . . . . 750,000

*Contingent upon approval of an elevated pedestrian walkway system plans and specifications by the Department of State Planning and the Department of General Services, construction of supporting structure for the elevated walkway and elevated central activities area in the system over West Preston Street to be incorporated with the existing State Office Buildings and new office building quadrangle I. The appropriation is exclusive of any Federal funds; however, in accordance with Section 9 of this Act, the State shall apply for the maximum Federal grants and should any Federal funds become available for this project, they shall serve to reduce this appropriation . . . . .* 850,000      \$2,545,000

G.C.L.      1973

To supplement the appropriation "Planning and preparation of detailed plans and specifications for a second parking garage office building . . ." as shown on page 908 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . . 340,000

Design and preparation of detailed plans and specifications for an addition to the food service areas in State Building No. 1 . . . . . 40,000

Contingent upon approval of an elevated pedestrian walkway system by the Department of State Planning and the Department

**BOARD OF PUBLIC WORKS—(Continued)**  
**STATE OFFICE CENTER—BALTIMORE—(Continued)**

of General Services, construction of the elevated central activities area in the system over West Preston Street to be incorporated with the existing State Office Building No. 4. The appropriation is supplementary to any Federal funds available for the project . . . . .

\$850,000

Installation of partitions in State Office Building No. 4 . . . . .

350,000

\$1,580,000

G.C.L. 1974

To supplement the following: (I) the appropriation "Planning and preparation of detailed plans and specifications for a new State Central Laboratory, etc." as shown on page 1678 of the Acts of 1967; (II) the appropriation "Contingent upon and supplementary to federal funds being made available to the State Department of Health for construction of a new State Laboratory, Baltimore, etc." as shown on page 633 of the Acts of 1968, Section 10 of Chapter 435 of the Acts of 1968, having been amended by Chapter 512 of the Acts of 1970 to provide that the time within which the capital improvements set forth in Section 5 of said Chapter 435 must be placed under contract to be extended for an additional period of two years from June 1, 1968; (III) the appropriation "Construction of 3-level Parking Facility beneath new State Office Building Quadrangle including a State Department of Health Laboratory Building" as shown on page 994 of the Acts of 1969; (IV) the appropriation "To supplement the appropriation 'Contingent upon and supplementary to federal funds being made available to the State Department of Health for construction of a new State Laboratory . . . ' etc." as shown on pages 335 and 336 of the Acts of 1970; (V) the appropriation "Construction of two State Office Buildings and supplemental funds for the following, etc." as shown on pages 906 and 907 of the Acts of 1971; (VI) the appropriation "To supplement the following: (I) etc." as shown on page 498 of the Acts of 1972; Section 8 of Chapter 759 of the Acts of 1967 and Section 8 of Chapter 435 of the Acts of 1968 and Section 8 of Chapter 409 of the Acts of 1969 and Section 8 of Chapter 101 of the Acts of 1970 and Section 8 of Chapter 425 of the Acts of 1971 and Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said projects can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. These projects are contingent upon approval of the office space program by the Departments of State Planning and Budget and Fiscal Planning:

Equipment . . . . .

134,000

Partitioning . . . . .

629,000

Completion of two floors of the Laboratory for office space . .

500,000

Construction of an addition to and renovation of the food service area of State Building #1 to include equipment . . . . .

740,000

To supplement the appropriation "Contingent upon approval of an elevated pedestrian walkway system by the Department of State Planning and the Department of General Services, construction of the elevated central activities area . . ." as shown on page 283 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with aggregate of the funds herein and heretofore appropriated for that purpose. In accordance with Section 9 of this Act, the State shall apply for the maximum federal grants and should any federal funds become available for this project in excess of \$2,500,000, they shall serve to reduce this appropriation . . . . .

800,000

\$2,803,000

**BOARD OF PUBLIC WORKS—(Continued)**  
**STATE OFFICE CENTER—BALTIMORE—(Continued)**

G.C.L.	1975	To supplement the appropriation "Construction of an addition to and renovation of the food service area, . . ." as shown on page 1265 of the Acts of 1974; Section 8 of Chapter 289 of the Acts of 1974 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .	\$530,000	
		Renew existing hot and cold water lines and a limited number of fixtures in the sanitary facilities at 2100 Guilford Avenue (former DMV Building) . . . . .	50,000	\$580,000
G.C.L.	1976	Construction of the mini park between Howard Street and State Office Building No. 4 (O'Conner Building).....		175,000
		TOTAL . . . . .		\$46,370,800
GENERAL				
G.C.L.	1963	Beach erosion control measures at Blakistone Island . . . . .	100,000 <sup>1</sup>	
		Preparation of master development plans for existing and proposed park areas. . . . .	125,000	225,000
G.C.L.	1965	Second phase of beach erosion control measures at Blakistone Island . . . . .		100,000
G.C.L.	1968	Acquisition of land and planning and preparation of preliminary plans and specifications for a new State Tobacco Warehouse . . . . .	55,000	
		State's share for Third Phase of beach erosion control measure at St. Clement's (formerly Blakistone) Island. . . . .	80,000	135,000
G.C.L.	1969	Construction of a new State Tobacco Warehouse (Funds received from sale of existing State Tobacco Warehouse shall be deposited in the Annuity Bond Fund) . . . . .	2,000,000	
		To acquire the mineral rights under the State-owned land in Western Maryland . . . . .	100,000	2,100,000
G.C.L.	1970	To supplement the appropriation for "State share for third phase of beach erosion control measures at St. Clement's (formerly Blakistone) Island" as shown on page 626 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .		150,000
G.F.	1970	Study, planning and preparation of preliminary plans for a State Laundry on the Eastern Shore. . . . .	5,000	
		Planning and preparation of detailed plans and specifications for a State Board of Agriculture Building, including air conditioning . . . . .	60,000 <sup>2</sup>	65,000
G.C.L.	1971	Acquisition of Woodstock College Buildings, developments, and approximately 64 acres of land . . . . .	2,300,000	
		Renovations to Woodstock College Main and Satellite Buildings and utilities . . . . .	500,000	
		Reimbursement of revolving preliminary planning fund for plans and specifications for 2 research ward units (18 beds each) addition to the Maryland Psychiatric Research Center . . . . .	20,000	

<sup>1</sup> Referred to as St. Clement's Island State Park.

<sup>2</sup> Time extended on availability of funds to July 1, 1974 (Chapter 253, Acts of 1972). Time extended on availability of funds to June 1, 1976 (Chapter 406, Acts of 1974).

**BOARD OF PUBLIC WORKS—(Continued)**  
**GENERAL—(Continued)**

		To the University of Maryland Medical School for the renovation of certain academic buildings to permit the school to accept and train medical students . . . . .	\$400,000	\$3,220,000
G.C.L.	1973	Acquisition of land and/or improvements and design and preparation of detailed plans and specifications for five (5) District Court Buildings/Multipurpose Centers to be located at Elkton (Cecil County), Ellicott City (Howard County), Upper Marlboro (Prince George's County), Hagerstown (Washington County), and Frederick (Frederick County) . . . . .		1,500,000 <sup>1</sup>
G.C.L.	1974	Acquisition of sites, design, construction and/or purchase of three (3) facilities to be utilized as District Court Buildings in Baltimore County, contingent upon approval of plans and specifications by the Department of State Planning and the Department of General Services. One court building will be located in each of the Arbutus-Catonsville, Essex-Rosedale, and the Pikesville-Reisterstown areas:		
		Site acquisition . . . . .	300,000 <sup>2</sup>	
		Construction . . . . .	2,040,000 <sup>2</sup>	
		Utilities . . . . .	150,000 <sup>2</sup>	
		Site improvements . . . . .	500,000 <sup>2</sup>	2,990,000
G.C.L.	1975	Contingent upon submittal of a program mutually agreed to by Queen Anne's County and the Department of General Services, the State's share for site acquisition, design and preparation of detailed plans and specifications for the construction of a multi-service center in Centreville, Queen Anne's County. Review and approval of site plan and preliminary plans shall be performed by the Department of State Planning prior to the beginning of design:		
		Site acquisition . . . . .	110,000	
		Detailed planning funds . . . . .	170,000	
		Acquisition of site (approximately 2½ acres), design and preparation of detailed plans and specifications for construction of a District Court Building in Baltimore City. Review and approval of site, program and preliminary plans shall be performed by the Department of State Planning prior to the beginning of design:		
		Site acquisition . . . . .	550,000	
		Detailed planning funds . . . . .	240,000	1,075,000
		Construction of a District Court/Multi-Service Building in Elkton (Cecil County)		
		Construction . . . . .	2,825,000	
G.C.L.	1976	Utilities . . . . .	25,000	
		Site improvements . . . . .	250,000	
		To supplement the appropriation "Acquisition of land and/or improvements and design and preparation of detailed plans for five (5) District Court Buildings/Multi-Purpose Centers" as shown on page 284 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose (Prince George's County) . . . . .	255,000	
		State's share to construct a District Court/Multi-Service Center Building in Frederick, contingent upon Frederick County making available a site adequate in size to accommodate a Level II Multi-Service Center (approximately 3 acres for State activities). (Frederick County)		

<sup>1</sup>Time extended on availability of funds to June 1, 1977 (Chapter 563, Acts of 1975).

<sup>2</sup>Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976)

**BOARD OF PUBLIC WORKS—(Continued)**  
**GENERAL—(Continued)**

Land .....	\$ 50,000	
Construction .....	3,220,000	
Utilities .....	65,000	
Site Improvements .....	310,000	
To supplement the appropriation "Acquisition of sites, design, construction and/or purchase of three (3) facilities to be utilized as District Court Buildings..." as shown on page 1266 of the Acts of 1974; Section 8 of Chapter 289 of the Acts of 1974 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose (Baltimore County) .....		
	465,000	
Acquisition of land and planning and preparation of detailed plans and specifications for a District Court/Multi-Service Center Building in Glen Burnie area contingent upon Anne Arundel County making available a site adequate in size to accommodate a Level III Multi-Service Center (approximately 4.2 acres). (Anne Arundel County)		
Land .....	300,000	
Preparation of detailed plans .....	125,000	
State's share to construct a District Court/Multi-Service Center Building in Westminster, contingent upon Carroll County making available a site adequate to accomodate a Level II Multi-Service Center (approximately 2.5 acres) (Carroll County)		
Land .....	20,000	
Construction .....	1,150,000	
Utilities .....	25,000	
Site Improvements .....	110,000	
State's share of funds for planning and preparation of detailed plans and specifications for a building for the District Court and other judicial functions in Bel Air. The State funds are contingent upon submission of a program for the project pursuant to Article 88C of the Annotated Code of Maryland and are subject to approval by the Board of Public Works of the selection of an architect and the contract for architectural services based upon the approved program (Harford County)		
To reimburse revolving Preliminary Planning Fund for planning funds advanced to the Maryland School for the Blind	150,000	
	85,000	9,430,000
Total .....		\$ 20,980,000
GRAND TOTAL .....		\$125,225,200

**MILITARY DEPARTMENT**

G.C.L.	1963	For the construction of storage facilities, roads, curbs, grading and parking areas, at military sites, as approved by the Board of Public Works .....	120,000	
G.C.L.	1965	Replacement of Fifth Regiment Armory roofing, Baltimore ...	35,000	
G.F.	1965	Construction of parking area and site improvement at Fifth Regiment Armory, Baltimore .....	25,000	
		Construction of parking area, rear of Cumberland Armory ....	14,000	39,000

# MILITARY DEPARTMENT—(Continued)

G.F.	1966	Construction of addition to Armory and new road, Havre de Grace Military Reservation . . . . .	\$ 47,000	
		Installation of connecting lines to new county water and sewer lines, Ellicott City Armory . . . . .	10,000	
		Construction of parking area and storm drainage, Parkville Armory, Baltimore Metropolitan Area . . . . .	15,000	
		Construction of parking area and site improvements, Winchester Street Armory, Baltimore . . . . .	10,000	
		Installation of drainage lines and pumps, Crisfield Armory . . . . .	15,000	
		Replacement of basement floor with concrete, Fifth Regiment Armory . . . . .	45,000	\$142,000
G.F.	1967	Construction of parking and maintenance area, Dundalk-Essex Armory (144 additional federal vehicles) . . . . .		3,000 <sup>1</sup>
G.C.L.	1968	Replacement of heating plant at the Pikesville Armory . . . . .	17,200	
		Replacement of elevator in Fifth Regiment Armory . . . . .	35,000	
		Installation of sewerage line to connect Parkville Armory to the Baltimore County sewerage system . . . . .	25,000	77,200
G.C.L.	1969	Construction of sidewalks, installation of floodlights, and landscaping at Fifth Regiment Armory, Baltimore . . . . .	12,000	
		Construction of access road, parking lot and drainage ditch at Parkville Armory (57 parking spaces). . . . .	10,000	22,000
G.C.L.	1970	Acquisition of land and site improvements for a new armory-Whiteoak area (approx. 12 acres) . . . . .	200,000	
		Contingent upon and supplementary to federal funds being made available to the Military Department for the construction of an armory-Whiteoak, provided that funds received from the sale of the existing Silver Spring and Kensington Armories shall be deposited in the annuity bond fund . . . . .	200,000	400,000
G.F.	1970	To replace heating plant, Fifth Regiment Armory, Baltimore . . . . .	75,000	
		Installation of electrical wiring, floodlights, fire alarm system and tile flooring in Building A-1, Havre de Grace Military Reservation . . . . .	55,000	
		Construction of a parking and maintenance area at the Dundalk-Essex Armory (144 vehicles). . . . .	20,000	150,000
G.C.L.	1971	Renovation of Pikesville Armory . . . . .	34,700	
		Connect the Armory septic system to the county sewerage system—Greenbelt Armory . . . . .	40,000	
		Construction of road between east and west parking lots—Greenbelt Armory . . . . .	10,000	
		Renovation of air conditioning system servicing the administration offices on second floor balcony, Fifth Regiment Armory, Baltimore . . . . .	90,000	
		To reimburse the Department of Forests and Parks for land purchased at Gunpowder Rifle Range for construction site for new armory, these funds will be provided only in the event that Senate Bill 549 is not enacted into law. . . . .	60,000 <sup>2</sup>	234,700
G.C.L.	1972	Contingent upon and supplementary to federal funds being made available to the Military Department for the construction of an Armory, Gunpowder River State Park Area. In the event House Bill 1138 is enacted into law the funds received by the Military Department from the sale of armories shall be applied as they become available to finance this project. In the event House Bill 1138 is not enacted into law or is amended to preclude the		

<sup>1</sup> From the original appropriation of \$55,000, \$52,000 was cancelled.

<sup>2</sup> GCL 1971 amended in the 1972 Legislative Session to eliminate the contingency that these funds will be provided only in the event that Senate Bill 549 is not enacted into law (Chapter 477, Acts of 1972).



# MILITARY DEPARTMENT—(Continued)

Military Department from obtaining funds therefrom, this appropriation is authorized.

		Construction .....	\$286,400	
		Reimbursement of Revolving Preliminary Planning Fund. . .	36,000	
		Site improvements for White Oaks Armory .....	90,000	
		Acquisition of land and design and preparation of detailed plans and specifications for construction of an Armory, Trappe-Easton area (approximately 10 acres). In the event House Bill 1138 is enacted into law, the funds received by the Military Department from the sale of armories shall be applied as they become available to finance this project. In the event House Bill 1138 is not enacted into law or is amended to preclude the Military Department from obtaining funds therefrom, this appropriation is authorized .....	90,000	
		Construction of hard surface off-street parking area at the Pikesville Military Reservation (198 spaces) .....	60,000	
		Contingent upon and supplementary to Federal funds being made available to the Military Department for the construction of a helicopter repair hangar. In the event House Bill 1138 is enacted into law, the funds received by the Military Department from the sale of armories shall be applied as they become available to finance this project. In the event House Bill 1138 is not enacted into Law or is amended to preclude the Military Department from obtaining funds therefrom, this appropriation is authorized .....	\$500,000	\$1,062,400
G.C.L.	1973	Contingent upon and supplementary to federal funds being made available to the Military Department for construction of an Armory—Easton Area (Talbot County):		
		Construction .....	307,000	
		Utilities .....	20,000	
		Equipment .....	20,000	
		Reimbursement of Revolving Preliminary Planning Fund. . .	30,000	
		Installation of new wood drill floor, Fifth Regiment Armory, (Baltimore City) .....	108,000	
		Replace the Main Electrical Switchboard, Fifth Regiment Armory (Baltimore City) .....	78,400	
		Acquisition of land (approximately 10 acres) and the design and preparation of detailed plans and specifications for the construction of an Armory, Denton-Centerville area, (Caroline and Queen Anne's Counties) .....	108,000	671,400
G.C.L.	1974	Contingent upon and supplementary to federal funds being made available to the Military Department, construction of an Armory in the Denton-Centerville Area (Queen Anne, Caroline Counties):		
		Construction .....	251,000	
		Utilities .....	60,000	
		Site improvements .....	117,000	
		Replace overhead light fixtures on main floor and exhibition hall floor at Fifth Regiment Armory (Baltimore City) .....	64,000	
		Site improvements and utilities for the Gunpowder Armory (Baltimore County):		
		Site improvements .....	158,000 <sup>1</sup>	
		Utilities .....	20,000 <sup>1</sup>	
		Site improvements and utilities for Easton Armory (Talbot County):		
		Site improvements .....	114,000	
		Utilities .....	32,000	
		Acquisition of land and design and preparation of detailed		

<sup>1</sup> Time extended on the availability of funds to June 1, 1978 (Chapter 774, Acts of 1976)

# MILITARY DEPARTMENT—(Continued)

		plans and specifications for construction of an Armory-Hagerstown area (Washington County):		
		Land Acquisition.....	\$100,000	
		Detailed planning .....	38,000	\$954,000
G.C.L.	1975	Equipment for Denton Armory (Queen Anne and Caroline Counties) .....	33,000	
		Contingent upon and supplementary to federal funds being made available to the Military Department for construction of Hagerstown Armory, subject to approval of the preliminary plans by the Department of State Planning and the Department of General Services (Washington County) :		
		Construction .....	338,000	
		Utilities .....	53,000	
		Site improvements .....	149,000	
		Acquisition of land (approximately 10 acres) and planning and preparation of detailed plans and specifications for Frederick Armory (Frederick County) :		
		Acquisition of land .....	100,000	
		Detailed planning funds .....	60,000	
		Reconstruction of the entrance driveway and parking lot extension at the Greenbelt Armory (Prince George's County) ...	35,000	768,000
G.C.L.	1976	Equipment for Hagerstown Armory (Washington County). ....	36,000	
		Acquisition of land and the State's share for preparation of detailed plans and specifications for construction of the Towson/Cockeysville Armory contingent upon approval of site by the Department of General Services and Department of State Planning (Baltimore County)		
		Land .....	100,000	
		Detailed plans .....	100,000	
		Contingent upon and supplementary to federal funds being made available to the Military Department, construction of the Frederick Armory (Frederick Co.)		
		Construction .....	223,000	
		Utilities .....	76,000	
		Site improvements .....	196,000	
		Acquisition of land (approximately 12 acres) and the State's share for preparation of detailed plans and specifications for construction of the Westminster Armory (Carroll County) contingent upon approval of the site by the Department of General Services and the Department of State Planning .....	100,000	831,000
		TOTAL .....		\$5,509,700

## GREATER BALTIMORE CONSOLIDATED WHOLESALE FOOD MARKET

G.B.C.				
W.F.M.L.	1967	An Act creating the Greater Baltimore Consolidated Wholesale Food Market Authority as an instrumentality of the State of Maryland; providing authority to establish, construct, erect, acquire, repair, remodel, add to, extend, improve, equip, operate, and maintain a consolidated wholesale food market within the Greater Baltimore Region .....		4,000,000
G.C.L.	1969	To provide funds for the construction of a Wholesale Fresh Produce Market, consisting of a series of buildings and supporting facilities, and completing preparation of the 398 acre site,		

# GREATER BALTIMORE CONSOLIDATED WHOLESALE FOOD MARKET—(Continued)

including grading, drainage, installation of streets, water and sewer facilities, railroad trackage, etc.; and further, to provide that the Board of Public Works shall be permitted to enter into an agreement with the Greater Baltimore Consolidated Wholesale Food Market Authority whereby the Authority shall repay annually to the Board of Public Works over a period of 30 years, on a fixed and determined schedule, an amount equal to the principal and interest necessary to amortize the monies authorized herein for the Authority; and provided still further, that it shall not be necessary to provide for the redemption of any part of the Authority's debt, as authorized herein, for the first two (2) years from the time of issuance of said bonds. This appropriation shall be subject to an economic feasibility study of each phase of construction for proposed marketing operations, which studies shall have been reviewed by the State Planning Department and the Department of Public Improvements, prior to Board of Public Works approval of the expenditures of these monies. ....

\$ 5,000,000<sup>1</sup>

GRAND TOTAL ..... \$ 9,000,000

## MARYLAND VETERANS COMMISSION

M.V.C.L. 1973 To provide for the establishment of veterans' cemeteries in Maryland .....

3,000,000

GRAND TOTAL ..... \$ 3,000,000

## DEPARTMENT OF STATE PLANNING

G.C.L. 1972 To prepare a program and plan, including a feasibility study for State multi-purpose centers to provide for convenient and efficient service delivery. ....

\$ 250,000

GRAND TOTAL ..... \$ 250,000

## DEPARTMENT OF GENERAL SERVICES

G.F. 1966 *Planning and preparation of preliminary plans and specifications for institutional Chapels. ....*

5,000<sup>2</sup>

G.C.L. 1966 Installation of air conditioning and fire detection system, Hall of Records. ....

110,000<sup>3</sup>

G.C.L. 1968 Planning and preparation of preliminary plans and specifications for a State Procurement Bureau Warehouse Building .....

30,000<sup>4</sup>

G.C.L. 1969 Construction of a State Procurement Bureau Warehouse Building, and an addition thereto to house the Motor Fuel Inspection Program of the Comptroller's Gasoline Tax Division (funds received from sale of existing State Procurement Bureau Warehouse Building shall be deposited in the Annuity Bond Fund). ....

1,378,000<sup>4,5</sup>

G.C.L. 1970 To provide for study by the Department of Public Improvements to determine the feasibility of renovating the War Memorial Building — Baltimore City, providing equal matching funds are made available by the City of Baltimore. ....

10,000<sup>4</sup>

<sup>1</sup> Appropriated to the Board of Public Works. Time extended on availability of Funds to July 2, 1973 (Chapter 570, Acts of 1971).

<sup>2</sup> Appropriated to the Department of General Improvements. Appropriation cancelled.

<sup>3</sup> Appropriated to the Hall of Records Commission.

<sup>4</sup> Appropriated to the Department of Budget and Fiscal Planning.

<sup>5</sup> Amended by the 1973 Legislative Session (Chapter 111, Acts of 1973) for the purposes shown.

<sup>6</sup> Time extended on the availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).

**DEPARTMENT OF GENERAL SERVICES—(Continued)**

<b>G.C.L.</b>	<b>1976</b>	Planning and preparation of detailed plans and specifications for an addition to the Records Center Facility at Waterloo for the Records Management Division of the Hall of Records Commission (Howard County) . . . . .	\$100,000	
		State share of 50 percent for assisting in the renovation, acoustical improvement and installation of an air-conditioning system in the War Memorial Building. (Baltimore City) . . . . .	250,000	\$350,000
<b>GRAND TOTAL</b> . . . . .				<b>\$1,878,000</b>

**DEPARTMENT OF TRANSPORTATION**

**MARYLAND PORT ADMINISTRATION<sup>1</sup>**

<b>M.P.A.L.</b>	<b>1967</b>	Acquisition of and improvements to certain port facilities . . . .		<b>50,000,000<sup>2</sup></b>
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**STATE MOTOR VEHICLE ADMINISTRATION**

<b>G.C.L.</b>	<b>1965</b>	Acquisition of land for parking area (approximately 5 acres) . .		<b>85,000</b>
<b>G.C.L.</b>	<b>1966</b>	Construction of parking area . . . . .		<b>181,000</b>
<b>G.C.L.</b>	<b>1968</b>	Construction of addition to the Driver License Test Station:		
		Construction . . . . .	150,200	
		Site improvements . . . . .	2,000	
		Equipment . . . . .	3,000	155,200
<b>TOTAL</b> . . . . .				<b>\$ 421,200</b>

**STATE AVIATION ADMINISTRATION**

<b>F.I.A.L.</b>	<b>1965</b>	To supplement federal and local funds up to 50% for the purpose of financing the construction, improvement, and development of buildings, structures, facilities and other capital improvements, including the acquisition of land at or for Friendship International Airport . . . . .		<b>1,500,000</b>
<b>F.I.A.L.</b>	<b>1967</b>	To supplement the financing of the construction, improvement, and development of buildings, structures, facilities and other capital improvements, including the acquisition of land at or for Friendship International Airport . . . . .		<b>1,555,000</b>
<b>AD.P.C.L.</b>	<b>1968</b>	For the purpose of supplementing the financing of the construction, improvements, and development of airports and airport facilities by each of the counties and City of Baltimore, subject to limitations and conditions, including the acquisition of such property as may be necessary in connection therewith . . . .		<b>1,000,000</b>
<b>F.I.A.L.</b>	<b>1972</b>	For the purpose of acquiring Friendship International Airport from the Mayor and City Council of Baltimore, while providing for the abolition of the Friendship International Airport authority . . . . .		<b>36,000,000</b>
<b>G.C.L.</b>	<b>1975</b>	Contingent upon and supplementary to federal funds being made available to Department of Transportation in the minimum amount of \$3,500,000 for the acquisition of approximately 747 acres of land and improvements thereon of the property known as the Martin Marietta Airport in the Middle River area of Baltimore County; any federal funds received for acquisition of the above property in addition to the \$3,500,000 noted above will serve to reduce this appropriation . . . . .		<b>6,000,000</b>
<b>TOTAL</b> . . . . .				<b>\$46,055,000</b>

<sup>1</sup>Formerly the Maryland Port Authority.

<sup>2</sup>These loans serviced by special tax on net income of certain corporations, with State property tax pledged to offset any deficiency arising.

## STATE HIGHWAY ADMINISTRATION

C.R.B.L.	1976	To be used for the construction of the Choptank River Bridge . .	\$3,500,000
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### MASS TRANSIT ADMINISTRATION

U.M.T.L.	1970	A grant to the Mass Transit Administration of the Department of Transportation for the acquisition and improvement of transit facilities and to provide a grant to the Washington Suburban Transit District for payment of a portion of the Suburban Maryland share of the capital required by the Washington Metropolitan Area Transit Authority and also to provide for an advance to the Mass Transit Administration of the Department of Transportation of Funds in anticipation of receipt of Federal grants and to provide for the repayment of this grant . . . . .	25,000,000 <sup>1</sup>
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GRAND TOTAL . . . . .	\$124,976,200
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## DEPARTMENT OF NATURAL RESOURCES

### SUMMARY

Capital Programs Administration . . . . .	\$44,584,500
Parks Service Administration:	
Headquarters . . . . .	\$ 275,000
Assateague Island State Park . . . . .	2,736,000
Black Hill Ranger Station . . . . .	22,000
Calvert Cliffs State Park . . . . .	867,400
Catoctin Furnace . . . . .	26,000
Cedarville State Park . . . . .	1,467,000
Church Creek Fire Tower . . . . .	57,700
Cunningham Falls State Park . . . . .	4,582,900
Dan's Mountain State Park . . . . .	609,000
Deep Creek Lake State Park . . . . .	1,500,000
Deer Creek State Park . . . . .	247,000
Doncaster State Forest . . . . .	8,500
Elk Neck State Park . . . . .	2,320,855
Fort Frederick State Park . . . . .	1,130,000
Gambrill State Park . . . . .	45,000
General Smallwood State Park . . . . .	448,000
Greenbrier State Park . . . . .	1,943,000
Greenridge State Forest . . . . .	115,000
Gunpowder River Valley State Park . . . . .	6,460,800
Herrington Manor State Park . . . . .	190,000
Janes Island State Park . . . . .	1,151,000
Long Hill Fire Tower . . . . .	20,000
Madonna Fire Station . . . . .	40,000
Martinak State Park . . . . .	290,200
New Germany State Park . . . . .	99,000
Patapsco State Park . . . . .	7,646,300
Patuxent River State Park . . . . .	1,565,000
Patuxent River Watershed . . . . .	3,714,000
Pocomoke State Forest . . . . .	62,500
Point Lookout State Park . . . . .	3,908,200
Potomac State Forest . . . . .	40,000
Rocky Gap State Park . . . . .	7,891,200
Rosaryville State Park . . . . .	80,000
St. Clement's Island Service Center . . . . .	48,000
St. Mary's River State Park . . . . .	250,000
Sandy Point State Park . . . . .	614,800
Savage River State Forest . . . . .	574,000

<sup>1</sup>This Loan amended in the 1972 Legislative session to provide that the State should bear the amortization cost on \$20,000,000 of the \$25,000,000 appropriated in the Urban Mass Transit Loan of 1970 (Sections of Chapter 17 of the Acts of 1972).

# DEPARTMENT OF NATURAL RESOURCES—(Continued)

Seneca Creek State Park .....	\$5,853,000	
Severn Run State Park .....	675,000	
Shad Landing State Park .....	1,196,000	
Soldier's Delight Natural Environment Area .....	175,000	
State Forest Nursery .....	30,000	
Susquehanna State Park .....	1,672,900	
Swallow Falls State Park .....	34,000	
Tuckahoe Lake State Park .....	3,015,500	
Washington Monument State Park .....	38,500	
Welch's Point .....	15,645	\$ 65,750,900
Fisheries Administration .....		3,373,300
Maryland Environmental Service .....		10,000,000
Ocean City Beach Shore Erosion Control .....		500,000
GRAND TOTAL .....		\$124,208,700
<b>Capital Programs Administration</b>		
G.C.L. 1968	<i>Construction of Marine Police Sub-station and pier, foot of Severn River Bridge, Governor Ritchie Highway .....</i>	
		32,500
	<i>Acquisition of land and improvements (approximately 3,500 square feet, with two-story dwelling, bulkhead and pier), Annapolis, Maryland .....</i>	
		78,000
G.C.L. 1969	<i>To supplement the appropriation for "Acquisition of land and improvements (approximately 3,500 square feet, with two-story dwelling, bulkhead and pier), Annapolis, Maryland" as shown on page 628 of the Acts of 1968, Section 8 of Chapter 435 of the Acts of 1968 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose .....</i>	
		47,000
	<i>Planning and preparation of preliminary plans and specifications for a Sub-Station for Marketing Development-Annapolis, Md. ....</i>	
		2,500
	<i>To supplement the appropriation for "Construction of Marine Police Sub-Station and Pier, foot of Severn River Bridge, Governor Ritchie Highway" as shown on page 248 of the Acts of 1968; Section 8 of Chapter 635 of the Acts of 1968 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose:</i>	
	<i>Construction .....</i>	30,500
	<i>Site improvements .....</i>	5,800
		49,500
O.D.R.L.L. 1969	<i>To assist State agencies, and the counties, municipalities, or any governmental agency thereof on a matching basis to provide for the acquisition and development of land to be used for public recreation and open space (State Agency Share) .....</i>	
		44,000,000 <sup>1</sup>
<b>Mount Nebo Service Center</b>		
G.C.L. 1974	<i>Design and preparation of detailed plans and specifications for a shop complex to include a shop building with office space vehicle storage building, service yard, security fencing, utilities, and a building which will serve as an administrative office .....</i>	
		25,000 <sup>1</sup>
G.C.L. 1976	<i>To provide a fund for construction of the following projects: Swallow Falls State Park - dumping station, camping pads New Germany State Park-dumping station, cabin area road</i>	

<sup>1</sup> Amended in the 1972 (Chapter 533), 1974 (Chapter 632) and 1975 (Chapter 564) Legislative Sessions for the amount shown. See Non-State-Owned section for the amount of the Local Share.

<sup>2</sup> Time extended on the availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).

# DEPARTMENT OF NATURAL RESOURCES—(Continued)

## Mount Nebo Service Center—(Continued)

Gambrill State Park-dumping station		
Tuckahoe State Park-dumping station		
Cedarville State Park-dumping station superintendent's residence, picnic shelters		
Gathland State Park-water supply system	\$ 200,000	
To provide a fund for planning, preparation of detailed plans and specifications and the reconstruction of the dam at Smithville which was washed out as a result of a flood (Caroline County)	232,000	\$432,000
<b>TOTAL</b>		<b>\$44,584,500</b>

## Parks Service Administration

### Headquarters

<b>G.C.L.</b>	<b>1964</b>	Preparation of additional master development plans for park and recreation areas (Elk Neck, Point Lookout, Deep Creek Lake, Patapsco, Tuckahoe, General Smallwood, Patuxent, and Cunningham Falls-Manor Area)		100,000
<b>G.C.L.</b>	<b>1971</b>	Preparation of master plans for Dan's Mountain and St. Mary's River State Parks; South Mountain, Soldiers Delight, Mat-tawoman, Severn Run Natural Environmental Areas and revision of the comprehensive state forests and parks master plan		125,000
<b>G.C.L.</b>	<b>1972</b>	State funds for construction of a pedestrian bridge to span the Western Maryland Railway tracks and the C & O Canal, Little Pool, Maryland		50,000 <sup>1</sup>
	<b>TOTAL</b>			<b>\$275,000</b>

### ASSATEAGUE ISLAND STATE PARK

<b>G.C.L.</b>	<b>1962</b>	Land acquisition and development		\$ 500,000
<b>G.C.L.</b>	<b>1965</b>	Construction of protective dune and necessary ancillary work		350,000
<b>G.C.L.</b>	<b>1966</b>	Phase I, Stage "B" of development to include initial roads and parking utilities, two comfort stations, control stations, Superintendent's residence and planting		600,000
<b>G.C.L.</b>	<b>1967</b>	Acquisition of land and Phase I, Stage "C" of development to include additional roads and parking, sewage disposal system, extension of utilities, small picnic shelters, maintenance shop and yard, administration area, first aid station and lifeguard stations		400,000
<b>G.C.L.</b>	<b>1968</b>	Phase II, Stage "A" of development to include two camp buildings, extension of utilities, dredging and stabilization, roads and parking		408,000
<b>G.C.L.</b>	<b>1969</b>	Continued development of camping area and initial development of Administration Complex to include campers boating area; dredging and bulkheads; roads and parking; Administration Building; and extension of utilities		350,000
<b>G.C.L.</b>	<b>1970</b>	Construction of Equipment Storage Building on the mainland	59,000	
		Construction of Material Storage and Shop Building on the mainland	69,000	128,000
	<b>TOTAL</b>			<b>\$ 2,736,000</b>

### BLACK HILL RANGER STATION

<b>G.C.L.</b>	<b>1963</b>	Construction of standard Shop and Storage building		22,000
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### CALVERT CLIFFS STATE PARK

<b>G.C.L.</b>	<b>1965</b>	Acquisition of land		150,000
<b>G.C.L.</b>	<b>1966</b>	Land acquisition (300 acres)		150,000
<b>G.F.</b>	<b>1967</b>	Land acquisition (125 acres)	75,000	
		Installation of initial roads, parking area and utilities		
<b>G.C.L.</b>	<b>1968</b>	Installation of initial roads, parking area and utilities	25,000 <sup>2</sup>	100,000

<sup>1</sup> Time extended on availability of funds to Jan. 1, 1976 (Chapter 406, Acts of 1974).

<sup>2</sup> From the original appropriation of \$75,000, \$50,000 was cancelled.

# **DEPARTMENT OF NATURAL RESOURCES—(Continued)**

G.C.L.	1968	Land acquisition (approximately 170 acres) . . . . .	\$150,000
G.C.L.	1969	Installation of initial roads, parking area and utilities . . . . .	50,000
G.F.	1970	Design of primary access roads, parking facilities, and utility systems to include primary access roads and parking for beach and picnic area, water, sewage and electricity . . . . .	126,400
G.C.L.	1973	<i>Design of shore erosion protection measures and other protective devices required to stabilize Calvert Cliffs . . . . .</i>	<i>30,000<sup>1</sup></i>
G.C.L.	1974	Design and preparation of detailed plans and specifications for construction of day use area facilities to include swimming pool complex, roads, parking, park office, comfort stations, shelters, cliffs interpretive center, pavilion, and cliff overlooks, and to include renovation of existing barn . . . . .	141,000 <sup>2</sup>
<b>TOTAL . . . . .</b>			<b>\$ 867,400</b>

## **CATOCTIN FURNACE**

G.C.L.	1973	Stabilization of the Catoctin Furnace Complex. . . . .	26,000
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## **CEDARVILLE STATE PARK**

G.C.L.	1965	Expansion of camping and picnic areas including 100 camp sites, 50 picnic sites, pavilion, comfort station and expansion of water supply and distribution system. . . . .	225,000
G.C.L.	1967	Land acquisition (90 acres). . . . .	100,000
G.C.L.	1968	Contingent upon the enactment into law of HB 902 and 903 and/or SB 439 and 440 of 1968 and the qualification thereunder of the Department of Forests and Parks waste treatment facilities for reimbursement of Federal and State funds under provisions of said bills, the Board of Public Works is authorized to apportion reimbursed funds for preparation of plans and specifications for impounding structure and new entrance road . . . . .	50,000
G.C.L.	1969	Construction of entrance road . . . . .	150,000
G.C.L.	1971	<i>Construction of impounding dam and road across dam, initial beach development, and continued development of primary road system. . . . .</i>	<i>675,000</i>
G.C.L.	1972	<i>Design and preparation of detailed plans and specifications for construction of the Day-Use Beach area to include roads and parking areas, park buildings and facilities, water treatment plant and storage tank, beach development and miscellaneous work . . . . .</i>	<i>160,000</i>
G.C.L.	1973	Design and construct access road within the park . . . . .	800,000
G.C.L.	1975	Design and construction of contact station, park office, visitors' center, utilities and site improvements . . . . .	142,000
<b>TOTAL . . . . .</b>			<b>\$1,467,000</b>

## **CHURCH CREEK FIRE TOWER**

G.C.L.	1962	Construction of Headquarters Building . . . . .	12,500
G.F.	1967	Construction of Shop and Storage Building . . . . .	200 <sup>3</sup>
G.C.L.	1969	Construction of Shop and Storage Building . . . . .	45,000
<b>TOTAL . . . . .</b>			<b>\$ 57,700</b>

## **CUNNINGHAM FALLS STATE PARK**

G.C.L.	1963	Completion of picnic area in Catoctin Manor Area, including two comfort stations, roads, concession building, medium shelter, water, utilities and play areas . . . . .	40,000
G.C.L.	1964	Construction of 75 camp sites in Catoctin Manor area, including three washhouses, approximately 4,000 ft. of road, electric and water lines . . . . .	\$ 75,000
		Construction of Shop and Storage Building . . . . .	30,000
			<b>105,000</b>

<sup>1</sup> Amended in the 1974 Legislative Session for the purpose shown (Chapter 406, Acts of 1974).

<sup>2</sup> Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).

<sup>3</sup> From the original appropriation of \$35,000, \$34,800 was cancelled.



# **DEPARTMENT OF NATURAL RESOURCES—(Continued)**

G.C.L.	1965	Planning and preparation of detailed plans and specifications for construction of an impounding dam . . . . .	\$ 75,000	
		Relocation of County Road, including necessary land acquisition. . . . .	225,000	\$ 300,000
G.C.L.	1966	Construction of dam and lake of approximately 43 acres . . . . .		750,000 <sup>1</sup>
G.F.	1967	Land acquisition (140 acres). . . . .		5,000 <sup>2</sup>
G.C.L.	1968	Phase I, Stage "B" of development to include beach development planning and initial development of sewer, water and electrical lines . . . . .	140,000	
		To supplement the appropriation "Construction of dam and lake of approximately 43 acres," as shown on page 842 of the Acts of 1966; Section 10 of Chapter 504 of the Acts of 1966 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .	265,000	405,000
G.C.L.	1969	Development of West Area, including entrance road, utilities, bathhouse, concession building, beach development, comfort station, parking areas and picnic sites . . . . .		720,700
G.C.L.	1970	Development of West Area initial camping facilities to include 2 shower buildings, camping area roads (6,000 L.F.), and 60 parking spaces . . . . .	190,000	
		To supplement the appropriation for "Development of West Area, including entrance road, utilities, bathhouse, concession building, beach development, comfort station, parking areas and picnic sites" as shown on page 996 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said works may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of funds herein and heretofore appropriated for that purpose . . . . .	300,000	490,000 <sup>3</sup>
G.C.L.	1972	Construction of Family Camping Facility area:		
		Roads (25,000 L.F.). . . . .	740,700	
		Campsites (280). . . . .	125,500	
		Water Distribution . . . . .	115,000	
		Dump station for sewage . . . . .	13,500	
		Shower buildings . . . . .	394,200	
		Registration building . . . . .	24,600	
		Camp Store . . . . .	46,000	
		Design fees for camping facility . . . . .	57,700	
		Design fees for second unit. . . . .	100,000	1,617,200
G.C.L.	1974	Develop plan, program and renovate walls and furnace stack and casting house of Catoctin Furnace. Program and plan to be submitted to Department of State Planning for review and comment . . . . .		150,000
		TOTAL . . . . .		\$4,582,900
		DAN'S MOUNTAIN STATE PARK		
G.C.L.	1962	To complete development of facilities for public use primarily in connection with additional land acquired under a 1959 appropriation, including construction of a game and play area . . . . .		25,000
G.C.L.	1964	To complete the facilities for this park. This appropriation is contingent upon the appropriation of \$15,000 by the County Commissioners of Allegany County for this purpose . . . . .		25,000

<sup>1</sup>Time extended on availability of funds to June 1, 1970 (Chapter 382, Acts of 1968).

<sup>2</sup>From the original appropriation of \$50,000, \$45,000 was cancelled.

<sup>3</sup>Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).

**DEPARTMENT OF NATURAL RESOURCES—(Continued)**

<b>G.C.L.</b>	<b>1973</b>	Design and preparation of detailed plans and specifications for the construction of a swimming pool, bathhouse, roads and parking area .....		<b>\$ 59,000</b>
<b>G.C.L.</b>	<b>1975</b>	Construction of swimming pool, bathhouse, roads and parking area, athletic field, utilities, water and sewer systems and site improvements, as per the reduced scope agreed to by the Department of Natural Resources .....		<b>500,000</b>
<b>TOTAL .....</b>				<b>\$609,000</b>

**DEEP CREEK LAKE STATE PARK**

<b>G.C.L.</b>	<b>1962</b>	Expansion of picnic facilities, including a large pavilion, contact station, and water lines. ....	<b>\$ 25,000</b>	
		Construction of a standard Shop and Storage Building .....	<b>20,000</b>	
		Land acquisition .....	<b>10,000</b>	<b>55,000</b>
<b>G.C.L.</b>	<b>1963</b>	Construction of park headquarters, including Superintendent's residence. ....		<b>22,000</b>
<b>G.C.L.</b>	<b>1970</b>	Development of additional camping facilities to include 2 washhouses, roads (4,600 L.F.), and 70 campsites .....		<b>142,000<sup>1</sup></b>
<b>G.F.</b>	<b>1970</b>	Expansion of water system, including additional well and storage tank .....		<b>60,000</b>
<b>G.C.L.</b>	<b>1971</b>	Construction of Marina facilities and extension of utilities to include boat concession building, bulkheading, piers, ramps, roads, 50 parking spaces, site improvements and miscellaneous work, and utility extensions. ....		<b>149,000</b>
<b>G.C.L.</b>	<b>1973</b>	Preparation of preliminary plans and specifications for construction of Day-use area to include roads, parking utilities and picnic facilities .....		<b>27,000</b>
<b>G.C.L.</b>	<b>1974</b>	To supplement the appropriation "Development of additional camping facilities to include 2 wash houses, roads, (4,600 L.F.) and 70 campsites" as shown on page 333 of the Acts of 1970; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose .....		<b>80,000</b>
<b>G.C.L.</b>	<b>1975</b>	Planning and preparation of detailed plans and specifications to construct a day-use facility to include comfort stations, picnic shelters, office and visitors' center, utilities, roads and parking and site improvements .....		<b>15,000</b>
<b>G.C.L.</b>	<b>1976</b>	Design and construction of day-use area, Unit I, to include roads, parking, 4 comfort stations, picnic shelters, office and visitors' center, storage building, site improvements, and utilities		
		Design .....	<b>58,000</b>	
		Construction .....	<b>381,000</b>	
		Utilities .....	<b>80,700</b>	
		Site improvements .....	<b>430,300</b>	<b>950,000</b>
<b>TOTAL .....</b>				<b>\$1,500,000</b>

**DEER CREEK STATE PARK**

<b>G.C.L.</b>	<b>1967</b>	Land acquisition (425 acres) .....		<b>125,000</b>
<b>G.F.</b>	<b>1967</b>	Construction of Shop and Storage Building:		
		Construction .....	<b>27,500</b>	

<sup>1</sup> Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).

**DEPARTMENT OF NATURAL RESOURCES—(Continued)**

		<i>Site improvements</i> .....	\$ 2,500	\$ 30,000
G.C.L.	1969	Construction of Shop and Storage Building .....		45,000
		TOTAL .....		\$ 170,000
<b>DONCASTER STATE FOREST</b>				
G.C.L.	1963	<i>Supplementary appropriation for land acquisition, supplementing the appropriation shown on page 228 of the Acts of 1960; Section 7 of Chapter 86 of the Acts of 1960 being hereby repealed to the extent that said acquisition may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose</i> .....		
				2,500
G.F.	1967	Land acquisition (22 acres) .....		8,500
<b>ELK NECK STATE PARK</b>				
G.C.L.	1962	Land acquisition .....		100,000
G.C.L.	1963	Acquisition of additional land (approximately 250 acres) .....	125,000	
		Extension of picnic area at North East River Beach including roads, parking, comfort station, three medium size shelters, one pavilion, water line and fountain, electric line extension and picnic sites .....	100,000	225,000
G.C.L.	1965	Expansion of camping facilities (50 sites) to include water reservoir, road, play areas and extension of utilities .....	75,000	
		Acquisition of land .....	150,000	225,000
G.F.	1965	Construction of washhouse in cabin area. ....		17,500
G.C.L.	1967	Construction of utilities for Stony Point Camping area, including water system. ....	150,000 <sup>1</sup>	
		Land acquisition and development of facilities .....	84,355 <sup>2</sup>	234,355
G.F.	1967	Phase I, Stage "A" of development to include 2 washhouses, sewer and water systems, 60 camp sites, site improvements, roads and parking. ....		30,000 <sup>3</sup>
G.C.L.	1968	Phase I, Stage "B" development of Stony Point Camping Area to include utilities (sewer, water, electric); camping loop roads and preparation of 30 camp sites; access roads; one (1) shower building; Registration and Control Building; store and concession. ....	302,000	
		Contingent upon the enactment into law of HB 902 and 903 and/or SB 439 and 440 of 1968 and the qualification thereunder of the Department of Forests and Parks' waste treatment facilities for reimbursement of Federal and State funds under provisions of said bills, the Board of Public Works is authorized to apportion reimbursed funds for State share of land acquisition .....	80,000	382,000
G.C.L.	1969	Initial development of Stony Point camping area to include 2 washhouses; sewer and water system; 60 campsites; site improvements; roads and parking. ....		260,000
G.C.L.	1970	Continued development of Stony Point camping facilities to include 4 shower buildings and extension of water and electrical services. ....		232,000 <sup>4</sup>
G.C.L.	1971	Construction of additional camping facilities to include 4 shower buildings, 7 loop roads, parking, site improvements, and miscellaneous work .....		451,000
G.C.L.	1973	Design and preparation of detailed plans and specifications for construction of Service Complex and Visitors Center to include park facilities, roads, parking and utilities .....		34,000

<sup>1</sup> GCL 1967 amended in 1969 Legislative Session to permit expenditure of these funds for the purposes shown (Chapter 524, Acts of 1969).

<sup>2</sup> GCL 1967 amended in 1969 Legislative Session to transfer unexpended balance of an appropriation from Welch's Point to Elk Neck State Park (Chapter 611, Acts of 1969).

<sup>3</sup> From the original appropriation of \$250,000, \$220,000 was cancelled.

<sup>4</sup> Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).

# **DEPARTMENT OF NATURAL RESOURCES—(Continued)**

G.C.L.	1974	Construction of parking area and guard rails along camping area access roads .....		\$105,000
G.C.L.	1975	Planning and preparation of preliminary plans and specifications for construction of addition to the office, storage building, service yard and utilities. Programs and plans to be submitted to Department of State Planning for review and approval ....		25,000
TOTAL .....				<u>\$2,320,855</u>

## **FORT FREDERICK STATE PARK**

G.F.	1967	Construction of new Superintendent's residence:		
		Construction .....	\$ 27,000	
		Site improvements .....	<u>3,000</u>	30,000
G.C.L.	1968	Contingent upon the enactment into law of HB 902 and 903 and/or SB 439 and 440 of 1968 and the qualification thereunder of the Department of Forests and Parks' waste treatment facilities for reimbursement of Federal and State funds under provisions of said bills, the Board of Public Works is authorized to apportion reimbursed funds for preparation of Master Plans, preparation of detailed plans for restoration of the building inside the Fort ....		55,000
G.C.L.	1969	Construction of new Superintendent's Residence .....		30,000
G.C.L.	1971	Construction of maintenance facilities to include maintenance and storage building, maintenance yard, site improvements and miscellaneous work .....		100,000
G.C.L.	1974	Construction within the fort to include two (2) enlisted men's barracks .....	370,000	
		Initial design and construction of support facilities at Ft. Frederick to include main access road, parking, utilities and development of a visitors center. Initial development to include public sanitary facilities, small office, and small interpretive area, and design of park utility systems .....	<u>575,000<sup>1</sup></u>	<u>945,000</u>
TOTAL .....				<u>\$1,130,000</u>

## **GAMBRILL STATE PARK**

G.C.L.	1964	The complete development of Rock Run picnic area, including paving of parking lots, completion of comfort station and site preparation .....		45,000
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## **GENERAL SMALLWOOD STATE PARK**

G.C.L.	1964	Acquisition of additional land .....		150,000
G.C.L.	1965	Paving of access road and parking area, expansion of water supply and distribution system, construction of comfort station, shop and storage building, office and information center and site improvements .....		200,000 <sup>2</sup>
G.C.L.	1968	Land acquisition (approximately 55 acres) .....		50,000
G.C.L.	1974	Construction of park office and visitors center, to be located in the service complex on the entrance road to the park .....		48,000
TOTAL .....				<u>\$ 448,000</u>

## **GREENBRIER STATE PARK**

G.C.L.	1962	Recreational facilities .....		50,000
G.C.L.	1963	Construction of access road, electric service and impoundment structures to create lake (approximately 40 acres) .....		215,000
G.C.L.	1964	For the development of picnic areas (100 sites), camp areas (50 sites), and recreational facilities .....		100,000

<sup>1</sup>Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).

<sup>2</sup>GCL 1965 amended in 1969 Legislative Session to permit expenditure of these funds for the purposes shown (Chapter 525, Acts of 1969).

**DEPARTMENT OF NATURAL RESOURCES—(Continued)**

G.C.L.	1965	Acquisition of land (approximately 300 acres) and development of recreational facilities, including construction of beach, 25 camp sites, trails and residence . . . . .		\$ 100,000
G.C.L.	1966	Phase II, Stage "E" development to include 50 camp sites, two washhouses, shop and storage building, 50 picnic sites, comfort station, two pavilions, access roads, primitive camp sites, and extension of utilities. . . . .		200,000
G.F.	1967	Land acquisition (300 acres). . . . .	\$ 10,000 <sup>1</sup>	
		Installation of water and sewage facilities . . . . .	242,000	252,000
G.C.L.	1968	Continued development of day use facilities, including comfort stations, roads, parking, beach improvements, extension of utilities and miscellaneous site work; construction of maintenance shop and Superintendent's Residence. . . . .		185,000 <sup>2</sup>
G.C.L.	1970	Continued development of day use and maintenance facilities to include 2 comfort stations, day use parking area (200 cars), and storage building . . . . .		146,000
G.C.L.	1971	Development of camping area to include 5 shower buildings, 150 campsites, roads, utility extensions, site improvements and miscellaneous work . . . . .		595,000
G.C.L.	1973	Preparation of detailed plans and specifications for construction of Day-use and Primitive Camping Areas to include park facilities, roads, parking, trails and utilities. . . . .		100,000 <sup>3</sup>
		<b>TOTAL . . . . .</b>		<b>\$1,943,000</b>
<b>GREEN RIDGE STATE FOREST</b>				
G.C.L.	1963	Construction of Storage Building . . . . .		15,000
G.C.L.	1968	Contingent upon the enactment into law of HB 902 and 903 and/or SB 439 and 440 of 1968 and the qualification thereunder of the Department of Forests and Parks' waste treatment facilities for reimbursement of Federal and State funds under provisions of said bills, the Board of Public Works is authorized to apportion reimbursed funds for acquisition of land (approximately 1,000 acres) . . . . .		100,000
		<b>TOTAL . . . . .</b>		<b>\$ 115,000</b>
<b>GUNPOWDER RIVER VALLEY STATE PARK</b>				
G.C.L.	1962	Land acquisition . . . . .	800,000	
		Construction of beach and swimming area, roads, parking, water and sanitary facilities as initial development of former Carter property . . . . .	200,000	1,000,000
G.C.L.	1963	Acquisition of additional land, provided that no land located southerly from Route 40 in Harford County may be purchased from the monies herein appropriated for the use of the Gunpowder River Valley Park System . . . . .	600,000	
		Continued development of recreational facilities on old Carter property, including beach, bathhouse, roads, utilities, sanitary facilities, boating facilities and picnic area . . . . .	200,000	800,000
G.C.L.	1964	Acquisition of additional land; provided that no land located southerly from Route 40 in Harford County may be purchased from the monies herein appropriated for the use of the Gunpowder River Valley Park System . . . . .	600,000	
		Continuation of development of the former Carter property, including beach, bathhouse, and picnicking facilities . . . . .	500,000	1,100,000
G.C.L.	1965	Acquisition of land . . . . .		950,000
G.C.L.	1966	State share of cost of land acquisition (1,000 acres) . . . . .		400,000

<sup>1</sup> From the original appropriation of \$50,000, \$40,000 was cancelled.

<sup>2</sup> GCL 1968 amended in the 1969 Legislative Session to permit expenditure of these funds for the purposes shown (Chapter 737, Acts of 1969).

<sup>3</sup> Amended in the 1974 Legislative Session for the purpose shown (Chapter 406, Acts of 1974).

**DEPARTMENT OF NATURAL RESOURCES—(Continued)**

G.C.L.	1967	Land acquisition (200 acres) . . . . .		\$400,000
G.F.	1967	Phase II, Stage "A" of development of the Hammerman Area to include roads and parking, a comfort station, 3 pavilions, 100 picnic sites, sewer and water facilities, and site improvements . .		20,000 <sup>1</sup>
G.C.L.	1968	Land acquisition (approximately 450 acres) . . . . .		500,000
G.C.L.	1969	Continued development of the Hammerman Area to include roads and parking; a comfort station; 3 pavilions; 100 picnic sites; sewer and water facilities; and site improvements . . . . .		200,000
G.F.	1970	Restoration of Jerusalem Mill . . . . .	\$ 85,000	
		Renovation of Nike site, buildings and utilities . . . . .	54,000 <sup>2</sup>	
		Installation of electrical system. . . . .	27,000 <sup>3</sup>	166,000
G.C.L.	1971	Construction of additional beach and picnic facilities to include bathhouse and concession complex, 8 comfort stations, beach extension, site improvements and miscellaneous work . . . . .		511,000
G.C.L.	1972	Design and preparation of detailed plans and specifications for park development in the upper Gunpowder River area to include roads, parking areas, utility systems and facilities for the picnicking, camping, and nature study activity areas. . . . .	200,000	
		Initial development of the Kingsville area in Baltimore County to include 5 athletic fields, parking lot, well, shelter building (with utilities) and entrance road . . . . .	213,800	413,800
TOTAL . . . . .				\$6,460,800
<b>HERRINGTON MANOR STATE PARK</b>				
G.F.	1967	Repairs to dam . . . . .		40,000
G.C.L.	1973	Construction of Shop and Storage Building, utilities and site improvements. . . . .		90,000 <sup>1</sup>
G.C.L.	1975	Construction of concession building . . . . .		60,000
TOTAL . . . . .				\$ 190,000
<b>JANES ISLAND STATE PARK</b>				
G.C.L.	1962	Land acquisition (approximately 2,000 acres). . . . .	25,000	
		Beach erosion control measures and installation of water and sanitary facilities . . . . .	10,000	35,000
G.C.L.	1963	Development of recreational facilities, including water, sanitary facilities, beach erosion control and bathhouse . . . . .		35,000
G.C.L.	1965	Construction of boat landing facilities, picnic sites, comfort station, and stabilization of beach area . . . . .	125,000	
		Acquisition of land and construction of roads, parking areas, camp sites, picnic sites and provide water, sanitary electrical systems in the Hodson Memorial section of the park . . . . .	45,000	170,000
G.C.L.	1966	Phase I, Stage "B" development to include beach erosion control measures and construction of camping and picnicking facilities . . . . .		175,000
G.F.	1967	Phase II, Stage "A" of development to include a comfort station, pavilion, water and sewerage facilities, maintenance building, dredging, boating facilities, and a camping area . . . . .		150,000
G.C.L.	1968	Phase II, Stage "A" development to include boat launching docking facilities, dredging and bulkheading; roads and parking; site improvements . . . . .		162,000
G.C.L.	1971	Construction of camping facilities at Flatcap area and installation of shore erosion control facilities to include one washhouse, utilities, beach erosion control, shoreline protection and bulkheads. . . . .		271,000

<sup>1</sup>From the original appropriation of \$200,000, \$180,000 was cancelled.

<sup>2</sup>Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).

<sup>3</sup>Time extended on the availability of funds to June 1, 1977 (Chapter 563, Acts of 1975).

**DEPARTMENT OF NATURAL RESOURCES—(Continued)**

G.C.L.	1975	Design and construction of shore erosion control measures in the Hodson area .....	\$ 118,000
TOTAL .....			<u>\$1,151,000</u>
<b>LONG HILL FIRE TOWER</b>			
G.F.	1965	Construction of building to house radio equipment .....	<u>20,000</u>
<b>MADONNA FIRE STATION</b>			
G.F.	1966	Construction of Shop and Storage Building .....	<u>40,000</u>
<b>MARTINAK STATE PARK</b>			
G.C.L.	1962	Land acquisition .....	9,700
G.C.L.	1963	Development of picnic area, including washhouse, water and electric lines and roads to complete development of the area ....	20,000
G.C.L.	1964	Construction of 25 camp sites including washhouse, water and electric lines and roads to complete development of the area ....	25,500
G.C.L.	1966	Phase I, Stage "B" development to include marina and beach construction, roads, parking, sanitary facilities, and extension of utilities .....	86,000 <sup>1</sup>
G.C.L.	1968	Contingent upon the enactment into law of HB 902 and 903 and/or SB 439 and 440 of 1968 and the qualification thereunder of the Department of Forests and Parks' waste treatment facilities for reimbursements of Federal and State funds under provisions of said bills, the Board of Public Works is authorized to apportion reimbursed funds for additional development to include shower building, bathhouse, roads, parking area, site improvements, and utility extensions .....	95,000
G.C.L.	1974	Construction of park office and contact station with site improvements and utilities .....	<u>54,000</u>
TOTAL .....			<u>\$290,200</u>
<b>MILBURN LANDING STATE PARK</b>			
G.F.	1965	Construction of comfort station .....	15,000
<b>NEW GERMANY STATE PARK</b>			
G.C.L.	1962	Construction of bathhouse and concession building .....	35,000
G.C.L.	1963	Construction of an additional comfort station .....	14,000
G.F.	1964	Acquisition of land (6½ acres) .....	20,000
G.F.	1967	Construction of Shop and Storage Building:	
		Construction .....	\$ 28,000
		Site improvements .....	<u>3,000</u>
G.C.L.	1971	Construction of Superintendent's residence .....	<u>30,000</u>
TOTAL .....			<u>\$ 99,000</u>
<b>PATAPSCO STATE PARK</b>			
G.C.L.	1962	Development of an additional picnic area, including road, parking areas, 200 picnic sites, 2 comfort stations, pavilion, 3 small shelters, water and electric line extension .....	85,000
G.C.L.	1963	Improvements to camping area at Hilton Avenue, including paving of roads, construction of washhouse, preparation of sites, water line and electric line extensions .....	50,000
G.C.L.	1964	Acquisition of additional land .....	300,000
G.C.L.	1965	Expansion of camping facilities (25 sites), Hollofield Area, including construction of washhouse, roads, and extension of utilities .....	35,000
G.C.L.	1968	Preparation of master development plan and design of approximately 2½ miles of road between Hollofield Area and Route U.S. 40 .....	40,000

<sup>1</sup>Time extended on availability of funds to June 1, 1970 (Chapter 409, Acts of 1968).

# **DEPARTMENT OF NATURAL RESOURCES—(Continued)**

Completion of the Hilton Avenue Camping Area through construction of a road and extension of utilities, conversion of vault toilet, construction of sewage lift station and sewer lines in the Hollofield Area . . . . .

			\$ 70,000	\$110,000
G.C.L.	1970	Acquisition of 614 acres of Woodstock College property as an addition to Patapsco State Park providing the College grants the state the privilege of leasing the remaining 64 acres and College buildings thereon, with an option to purchase . . . . .		600,000
G.C.L.	1971	Construction of relocated Gun Road, bridge and culvert—Orange Grove and Ilchester area . . . . .		370,000
G.C.L.	1972	Design and preparation of detailed plans and specifications for park development in the new Hollofield area to include roads, parking areas, utility systems and facilities to support the picnicking, hiking trails, and activity areas . . . . .		200,000
G.C.L.	1973	Construction of park office and two new Shop and Storage Buildings, utilities and 100 x 200 foot fenced service area contingent upon submission of an application for federal funds. Any federal funds received for this project will serve to reduce this appropriation. . . . .	263,000 <sup>1</sup>	
		Design and construction of the following day-use facilities in the Avalon Picnic Area: two picnic shelters, two comfort stations utilities, roads, grading, site improvements and parking areas subject to the approval of the plans by the Department of State Planning and the Department of General Services prior to construction . . . . .	863,300	
		Planning and preparation of preliminary plans and specifications for the development of areas II, III, IV. The preliminary plans in the flood plain area shall be submitted to the Water Resources Administration for their approval. The preliminary plans for the whole area shall be reviewed and mutually agreed upon by the Departments of Natural Resources, General Services and State Planning . . . . .	220,000	1,346,300
G.C.L.	1974	Construction of roads, parking, support buildings and utilities destroyed by tropical storm Agnes in Ilchester area. Any federal funds received toward this project by the Department of Natural Resources shall serve to reduce this appropriation or shall be transferred to the Annuity Bond Fund and applied to the debt service requirements of the State . . . . .	2,460,000 <sup>1</sup>	
		Construction of group picnicking facilities to include roads, control gate, parking overlook, utilities and drinking fountains in the Hollofield Area. . . . .	1,250,000	3,710,000
G.C.L.	1975	Construction of support buildings in the Hollofield group picnic area to include contact station, comfort stations, picnic shelters and utilities:		
		Construction . . . . .	630,000	
		Utilities . . . . .	100,000	730,000
G.C.L.	1976	Hollofield Area: Renovation and expansion of automotive repair facility . . . . .	100,000	
		Hilton Area: Preparation of detailed plans and specifications for an office Administration Building . . . . .	10,000	110,000
		<b>TOTAL . . . . .</b>		<b>\$7,646,300</b>

## **PATUXENT RIVER STATE PARK**

G.C.L.	1963	Acquisition of additional land for State Park . . . . .		150,000
G.C.L.	1964	Acquisition of additional land . . . . .		250,000
G.C.L.	1965	Acquisition of land . . . . .		250,000
G.C.L.	1966	Land acquisition (400 acres). . . . .		200,000

<sup>1</sup> Amended in the 1974 Legislative Session for the purpose shown (Chapter 406, Acts of 1974).

<sup>1</sup> Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).



**DEPARTMENT OF NATURAL RESOURCES—(Continued)**

G.C.L.	1967	Land acquisition (148 acres) . . . . .		\$ 200,000
G.C.L.	1968	Land acquisition (approximately 335 acres) . . . . .	\$500,000	
		Contingent upon the enactment into law of HB 902 and 903 and/or SB 439 and 440 of 1968 and the qualification thereunder of the Department of Forests and Parks' waste treatment facilities for reimbursement of Federal and State Funds under provisions of said bills, the Board of Public Works is authorized to apportion reimbursed funds for completion of Master Plan . . . . .	15,000	515,000
		<b>TOTAL</b> . . . . .		<b>\$ 1,565,000</b>

**PATUXENT RIVER WATERSHED**

G.C.L.	1963	Acquisition of land in the Patuxent River Watershed located in Montgomery, Howard, and Prince George's Counties, through the matching of funds appropriated by those counties in accordance with Chapter 450 of the Acts of 1961 . . . . .		350,000
G.C.L.	1964	Acquisition of land in the watershed area through the matching of funds appropriated by Montgomery and Prince George's Counties . . . . .		250,000
G.C.L.	1965	Acquisition of land in the Patuxent River Watershed located in Howard, Montgomery, and Prince George's Counties through the matching of funds appropriated by those counties in accordance with Chapter 450 of the Acts of 1961, provided that \$200,000 of this appropriation which is for Howard County is contingent upon the enactment of both Senate Bill No. 436 and House Bill No. 730 of the 1965 Regular Session . . . . .		510,000
G.C.L.	1966	Acquisition of land in the Patuxent River Watershed located in Montgomery and Prince George's Counties, through the matching of funds appropriated by those counties in accordance with Chapter 450 of the Acts of 1961 . . . . .		400,000
G.C.L.	1967	Acquisition of land in the Patuxent River Watershed located in Montgomery, Prince George's, Anne Arundel and Howard Counties, in accordance with Chapter 450 of the Acts of 1961 . . . .		633,000
G.C.L.	1968	Acquisition of land in the Patuxent River Watershed located in Anne Arundel, Howard and Prince George's Counties, through the matching of funds appropriated by those counties in accordance with Chapter 450 of the Acts of 1961 . . . . .		695,000
G.C.L.	1969	Land acquisition in the Patuxent River Watershed located in Anne Arundel, Howard and Prince George's Counties, through the matching of funds appropriated by those counties in accordance with Chapter 450 of the Acts of 1961 . . . . .		876,000
		<b>TOTAL</b> . . . . .		<b>\$3,714,000</b>

**POCOMOKE STATE FOREST**

G.F.	1966	Acquisition of land . . . . .		7,500
G.F.	1970	Construction of a Storage Building . . . . .		55,000 <sup>1</sup>
		<b>TOTAL</b> . . . . .		<b>\$ 62,500</b>

**POINT LOOKOUT STATE PARK**

G.C.L.	1962	Land acquisition (approximately 400 acres) . . . . .		305,000
G.C.L.	1965	Acquisition of land and improvements . . . . .	200,000	
		Initial development of park, including construction of roads and parking areas, beach, bathhouse and development of 50 camp sites, 100 picnic sites and required support facilities . . . . .	280,000	480,000
G.C.L.	1966	Phase I, Stage "B" development to include entrance and office, Shop and Storage Building, 50 camp sites, two washhouses, day use and supporting facilities, roads, parking, and beach development and protection measures . . . . .		450,000

<sup>1</sup> Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).

**DEPARTMENT OF NATURAL RESOURCES—(Continued)**

G.F.	1967	Phase I, Stage "C" development to include roads and parking areas, sewerage facilities, utilities, dredging and bulkheading, picnic facilities, comfort station, and concession building . . . . .		\$ 245,000
G.C.L.	1969	Continued development to include roads and parking areas, sewerage facilities, utilities, dredging and bulkheading, picnic facilities, comfort station, and concession building . . . . .		245,000
G.C.L.	1970	Development of administration, service and swimming areas to include office and administration center, roads and parking, maintenance building, roads and service yard, and bathhouse and concession building, water and electricity . . . . .		353,000
G.C.L.	1971	Installation of shore erosion control measures . . . . .		348,000 <sup>1</sup>
G.C.L.	1972	Design and construction of a service center, day-use nature interpretive area, foot-service vehicle bridge, paving of existing camp loop roads, group camping area, picnic area improvements, fishing areas, and utilities . . . . .		\$1,035,600 <sup>1</sup>
G.C.L.	1973	Construction of shore erosion protection measures (Approximately 2,000 LF) . . . . .	\$251,600	
		Design and preparation of detailed plans and specifications for construction of shore erosion protective measures (Approximately 2,800 LF) . . . . .	30,000	281,600
G.C.L.	1974	Continuation of shore erosion protection on the Chesapeake Bay side of the park . . . . .		410,000
		<b>TOTAL . . . . .</b>		<b>\$3,908,200</b>
<b>POTOMAC STATE FOREST</b>				
G.F.	1966	Construction of Shop and Storage Building . . . . .		25,000
G.C.L.	1974	Renovation of existing Superintendent's residence . . . . .		15,000
		<b>TOTAL . . . . .</b>		<b>\$ 40,000</b>
<b>ROCKY GAP STATE PARK</b>				
G.C.L.	1962	Land acquisition . . . . .		100,000
G.C.L.	1963	Acquisition of additional land . . . . .		150,000
G.C.L.	1964	Acquisition of additional land (approximately 1,500 acres) . . . . .		250,000
G.C.L.	1965	Planning and preparation of detailed plans and specifications for construction of an impounding dam . . . . .		85,000
G.C.L.	1966	First phase of construction of dam and initial site development:		
		Dam construction . . . . .	250,000	
		Site development . . . . .	150,000	400,000
G.C.L.	1967	Second phase construction to complete dam . . . . .		552,000
G.C.L.	1968	Land acquisition (approximately 660 acres) . . . . .	170,000	
		Development to include planning complete sewer and water systems and the installation of sewer and water lines crossing lake; completion of dam; design and initial construction of beach and boating facilities; relocation of service road to beacon on Evitts Mountain . . . . .	180,000 <sup>1</sup>	350,000
G.C.L.	1969	Continuation of developments required prior to flooding of lake to include water storage and distribution system; beach development; and access roads and parking . . . . .		410,000
G.C.L.	1970	Development of primary road system, water system and electrical extensions . . . . .		284,000 <sup>4</sup>
G.C.L.	1971	Construction of beach and picnic facilities and maintenance and storage complex to include bathhouse, concession building, 3 comfort stations, parking, maintenance building, maintenance yard, storage building and access roads . . . . .		351,000
G.C.L.	1972	Construction of Day-Use, Family and Group Picnicking areas:		
		Roads (7,400 L.F.) . . . . .	132,700	
		Parking areas (621 cars) . . . . .	164,000	

<sup>1</sup>GCL 1971 amended in 1972 Legislative Session to eliminate the requirement for Federal assistance (Chapter 229, Acts of 1972).

<sup>2</sup>Time extended on availability of funds to June 1, 1976 and amended for the purpose shown. (Chapter 406, Acts of 1974).

<sup>3</sup>G.C.L. 1968 amended in 1969 Legislative Session to permit expenditure of these funds for the purposes shown (Chapter 737, Acts of 1969).

<sup>4</sup>Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).

**DEPARTMENT OF NATURAL RESOURCES—(Continued)**

Contact station .....	\$ 12,400	
Comfort stations (6) .....	184,800	
Play fields (2) .....	13,500	
Pavilions (5) .....	16,800	
Boat Concession building .....	28,000	
Piers and slips .....	22,400	
Residence .....	35,000	
Park office .....	49,000	
Design fees for above facilities .....	62,000	
Site improvements .....	33,600	
Design fees for second unit .....	<u>155,000</u>	\$ 909,200

G.C.L. 1973 To supplement the appropriation "Development of primary road system, water system and electrical extensions" as shown in Section 5 (E) (8) on page 334 of the Acts of 1970; Section 10 of Chapter 101 of the Acts of 1970 having been waived by Chapter 229 of the Acts of 1972 to provide that the time within which the capital improvements set forth in Section 5 (E) (8) of said Chapter 101 of the Acts of 1970 must be placed under contract, be extended for an additional period of two years from June 1, 1972; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of funds herein and heretofore appropriated for that purpose. .... 180,000

G.C.L. 1974 To supplement items 1 through 13 of the appropriation "Construction of Day-Use Family and Group Picnicking areas" as shown on pages 502 and 503 of the Acts of 1972; Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. .... 641,000

G.C.L. 1975 Construction of camping facilities to include utilities, dump station for sewerage, roads, parking and campsites. .... 1,552,000 2,193,000

G.C.L. 1975 Construction of a registration control building, camp store and recreation building, shower buildings, and campers' beach in the camping area .... 1,677,000

TOTAL ..... \$7,891,200

**ROSARYVILLE STATE PARK**

G.C.L. 1975 Renovate the Mount Airy Mansion additional non-state funding may be applied toward the renovation of the Mount Airy Mansion to supplement the \$80,000 approved. .... 80,000

**ST. CLEMENT'S ISLAND SERVICE CENTER**

G.F. 1966 Acquisition of land and improvements to provide mainland base for the island ..... 33,000

Construction of parking and service facilities and renovation of house to provide offices and visitors' space ..... 15,000

TOTAL ..... \$ 48,000

**ST. MARY'S RIVER STATE PARK**

G.C.L. 1968 Land acquisition (approximately 450 acres) ..... 250,000

**SANDY POINT STATE PARK**

G.C.L. 1962 *Planning and preparation of preliminary plans and specifications for construction of an amphitheater* ..... 10,000

# **DEPARTMENT OF NATURAL RESOURCES—(Continued)**

G.C.L.	1963	Site improvements in South Beach Area to include fill, top soil and planting . . . . .		\$ 6,000
G.C.L.	1966	State share of cost of land acquisition (approx. 136 acres) . . . .		140,000
G.C.L.	1967	For the study and preparation of preliminary plans for a Coliseum, provided if any additional funds are needed for this project they will be furnished by Anne Arundel County and the City of Annapolis . . . . .		35,000
G.C.L.	1969	Completion of erection of chain link fence around the Corcoran property . . . . .		25,000
G.C.L.	1970	Installation of shore erosion control measures to include bulkheading and jetties . . . . .		217,000
G.C.L.	1973	Study and development of a comprehensive Master Plan for Sandy Point State Park with the participation of the Department of State Planning, Department of General Services, Department of Transportation, and Anne Arundel County. The following factors shall be given full consideration (along with other normal considerations) in determining the facilities to be included in the Park: the impact the new Bay Bridge and State highway from Baltimore will have on the area: special zoning controls needed to control commercial enterprise in the area: the impact of Park user traffic on State highways in the area; and facilities Anne Arundel County desires within the park. No design or construction of additional facilities shall commence until the above mentioned masterplan is completed and no construction shall commence without approval by the General Assembly. . . . .	\$100,000 <sup>1</sup>	
		Preparation of detailed plans and specifications and for the restoration of the Sandy Point Farm House . . . . .	91,800	191,800
TOTAL . . . . .				\$ 614,800

## **SAVAGE RIVER STATE FOREST**

G.C.L.	1969	Construction of Headquarters and Service Complex to serve the State Forest, New Germany State Park, Big Run Recreation Area and Casselman River Bridge to include the following: Superintendent's Residence; Maintenance Shop; Storage Building; roads and parking; and utilities. . . . .		175,000 <sup>2</sup>
G.C.L.	1974	Development of Stage II of the service area to include a residence, a service complex to include an agricultural and storage building, a dry goods storage building, vehicle storage building, an office, the paving of existing gravel roads and service yard and construction of additional roads and parking . . . . .		399,000 <sup>1</sup>
TOTAL . . . . .				\$ 574,000

## **SENECA CREEK STATE PARK**

G.C.L.	1962	Land acquisition . . . . .	300,000	
		Construction of road to Clopper's area and parking facilities . .	15,000	315,000
G.C.L.	1963	Acquisition of additional land (approximately 400 acres) and architectural and engineering studies and estimates of the cost of restoring the "Woodlands" residence and supporting buildings . .		250,000
G.C.L.	1965	Acquisition of land . . . . .		550,000
G.C.L.	1966	Phase I, Stage "A" development to include 50 picnic sites, 50 camp sites, two washhouses, roads, parking, entrance and office building, and utilities and/or State share of cost of land acquisition. . . . .	258,000	
		State share of cost of land acquisition (approx. 300 acres) . . . .	300,000	558,000
G.C.L.	1967	Land acquisition (150 acres). . . . .	700,000	

<sup>1</sup> Amended and time extended on availability of funds to June 1, 1977 (Chapter 563, Acts of 1975).

<sup>2</sup> Time extended on availability of funds to June 1, 1973 (Chapter 571, Acts of 1971).

<sup>3</sup> Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).

# **DEPARTMENT OF NATURAL RESOURCES—(Continued)**

		<i>Construction of dam and State's share of cost for new bridge on Long Draft Road. ....</i>	<u>\$ 260,000</u>	\$ 700,000
G.C.L.	1968	Land acquisition (approximately 150 acres) .....		500,000
G.C.L.	1969	<i>To supplement the appropriation for "Construction of dam and State's share of cost for new bridge on Long Draft Road" as shown on page 1677 of the Acts of 1967; Section 8 of Chapter 759 of the Acts of 1967 being hereby repealed to the extent that said work on the dam and bridge may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose .....</i>		338,000
G.C.L.	1970	<i>To supplement the appropriation for "Construction of dam and State's share of cost for new bridge on Long Draft Road" as shown on page 1677 of the Acts of 1967; Section 10 of Chapter 759 of the Acts of 1967 having been waived by Chapter 524 of the Acts of 1969 to provide that the time within which the capital improvements set forth in Section 5 (E) (5) (b) of said Chapter 759 must be placed under contract be extended for an additional period of two years from June 1, 1969, and as shown on page 998 of the Acts of 1969; Section 8 of Chapter 759 of the Acts of 1967 modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of funds herein and heretofore appropriated for that purpose. ....</i>		50,000
G.F.	1970	Initial beach development (1400 ft. x 400 ft.) .....	20,000	
		Design of water, sewer and electric system .....	<u>72,000</u>	72,000 <sup>1</sup>
G.C.L.	1972	Design and preparation of detailed plans for development of a service complex and day use area and a feasibility study for restoration of Black Rock Mill area .....		100,000
G.C.L.	1973	Design and Construction of dam and impoundment (approximately 90 acre lake) including the State's share in the amount of \$75,000 for the relocation of Long Draft Road .....		964,000
G.C.L.	1975	Construction of the day-use picnic area to include park office, contact station, shop, comfort stations, visitors' center, play fields, roads and parking, sewer, electric power and water lines, contingent upon the Department of State Planning's review and approval of amended preliminary plans. Any funds saved as the result of the above review shall reduce the sum authorized by that amount and revert to the Annuity Bond Fund Account .....		1,844,000
		<b>TOTAL .....</b>		<u>\$5,853,000</u>

## **SEVERN RUN STATE PARK**

G.C.L.	1964	Acquisition of land as initial step in acquiring watershed area not to exceed 2,500 acres .....		200,000
G.C.L.	1967	Land acquisition (75 acres) .....	125,000	
		Land acquisition (65 acres) .....	<u>150,000<sup>2</sup></u>	275,000
G.C.L.	1968	Land acquisition (approximately 125 acres) .....		200,000
		<b>TOTAL .....</b>		<u>\$ 675,000</u>

## **SHAD LANDING STATE PARK**

G.C.L.	1962	Initial development of recreation area, including water supply, electric service, roads, parking area, swimming pool, bathhouse, picnic area (25 sites), and camping area (25 sites) .....		150,000
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<sup>1</sup> Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).

<sup>2</sup> G.C.L. 1967 amended in 1968 Legislative Session to transfer funds from proposed South River State Park to Severn Run State Park (Chapter 664, Acts of 1968.)

# **DEPARTMENT OF NATURAL RESOURCES—(Continued)**

G.C.L.	1963	Continued development and expansion of recreation facilities .		\$ 150,000
G.C.L.	1964	Phase III of development of the Shad Landing State Park for recreational purposes. . . . .		250,000
G.C.L.	1965	Construction of additional camping area (25 sites) including washhouse, roads and extension of utilities . . . . .		75,000
G.C.L.	1966	Phase IV, Stage "B" development to include roads, two comfort stations, three picnic shelters, completion of marina, and site improvements . . . . .		175,000
G.C.L.	1967	Phase IV, Stage "C" development to include access road to marina and necessary utility connections. . . . .		73,000
G.C.L.	1968	Contingent upon the enactment into law of HB 902 and 903 and/or SB 439 and 440 of 1968 and the qualification thereunder of the Department of Forests and Parks' waste treatment facilities for reimbursement of Federal and State funds under provisions of said bills, the Board of Public Works is authorized to apportion reimbursed funds for continued development of camping area and picnic facilities including Nature Center and Recreation Building . . . . .		125,000
G.C.L.	1973	Construction of Day-use Picnic Area—design fees . . . . .	\$ 22,000	
		Comfort Station and Picnic Pavilions (2). . . . .	70,000	
		Utilities. . . . .	37,000	
		Roads, Parking, and Site Improvements. . . . .	69,000	198,000
		<b>TOTAL . . . . .</b>		<b>\$1,196,000</b>
		<b>SOLDIER'S DELIGHT NATURAL ENVIRONMENT AREA</b>		
G.C.L.	1968	Contingent upon local contributing funds of \$25,000 being made available for the acquisition of land (472 acres). . . . .		175,000
		<b>STATE FOREST NURSERY</b>		
G.C.L.	1963	Erection of 9,000 feet of chain link fence to enclose nursery property . . . . .		30,000
		<b>SUSQUEHANNA STATE PARK</b>		
G.C.L.	1962	Land acquisition . . . . .	75,000	
		Land acquisition on Cecil County side of Susquehanna River . .	25,000	100,000
G.C.L.	1963	Acquisition of additional land (approximately 128 acres in Harford County). . . . .	75,000	
		Installation of additional parking, water, and sanitary facilities, and concession building . . . . .	40,000	115,000
G.C.L.	1965	<i>Final phase of restoration of Rock Run area. . . . .</i>		100,000
G.C.L.	1966	Phase I, Stage "A" development to include roads, parking, swimming facility, 50-75 picnic sites, and comfort station . . . . .		295,000
G.C.L.	1967	Land acquisition (125 acres). . . . .		100,000
G.F.	1967	Phase II, Stage "A" of development to include park roads, utilities, Shop and Storage Building, roads and parking for service area, comfort station, 100 picnic sites, 2 shelters, and roads and parking for picnic area . . . . .		20,000 <sup>1</sup>
G.C.L.	1968	Land acquisition (approximately 100 acres) . . . . .	76,500	
		Phase II, Stage "B" of development to include roads and parking, utilities, three (3) shower buildings and water storage. .	357,000 <sup>2</sup>	433,500 <sup>3</sup>
G.C.L.	1969	Continued development to include park roads; utilities; shop and storage building; roads and parking for service area; comfort station; 100 picnic sites; 2 shelters; and roads and parking for picnic area. . . . .		200,000
G.C.L.	1970	Construction of a concession building . . . . .		50,000 <sup>4</sup>
G.F.	1970	Design of primary road system and water, sewage and electric systems for swimming base and historic areas. . . . .		134,400

<sup>1</sup> From the original appropriation of \$200,000, \$180,000 was cancelled.

<sup>2</sup> Time extended on availability of funds until June 1, 1974 (Chapter 229, Acts of 1972).

<sup>3</sup> Time extended on availability of funds until June 1, 1973 (Chapter 260, Acts of 1971).

<sup>4</sup> Time extended on availability of funds until June 1, 1974 (Chapter 229, Acts of 1972).

# DEPARTMENT OF NATURAL RESOURCES—(Continued)

G.C.L.	1974	To supplement the appropriation "Continued development to include . . ." as shown on page 999 of the Acts of 1969; Section 10 of Chapter 409 of the Acts of 1969 having been amended by Chapter 260 of the Acts of 1971; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . .	\$ 90,000
G.C.L.	1975	Construction of a water distribution system to serve maintenance complex and residence . . . . .	35,000
TOTAL . . . . .			\$1,672,900
SWALLOW FALLS STATE PARK			
G.F.	1964	Construction of Headquarters Building . . . . .	22,000
G.F.	1965	New well and necessary extension of water system . . . . .	12,000
TOTAL . . . . .			\$ 34,000
TUCKAHOE LAKE STATE PARK			
G.C.L.	1962	Land acquisition . . . . .	150,000
G.C.L.	1963	Acquisition of additional land . . . . .	150,000
G.C.L.	1964	Acquisition of additional land . . . . .	150,000 <sup>1</sup>
G.C.L.	1965	Acquisition of land . . . . .	200,000
G.C.L.	1966	Land acquisition (1,000 acres) . . . . .	400,000 <sup>1</sup>
G.C.L.	1967	Land acquisition (250 acres) . . . . .	100,000 <sup>1</sup>
G.F.	1967	<i>Preparation of Master Development Plan</i> . . . . .	30,000 <sup>2</sup>
G.C.L.	1968	Land acquisition (approximately 250 acres) . . . . .	100,000 <sup>1</sup>
G.C.L.	1969	Preparation of master development plan . . . . .	30,000
G.C.L.	1970	Engineering studies and design of dam, and preparation of plans for staged development . . . . .	100,000
G.C.L.	1971	Development of access roads, parking, picnic areas and comfort stations, camp sites, washhouses and utilities . . . . .	125,000
G.C.L.	1972	Design and construction of a day-use facility and lake to include: roads and parking, dam and impoundment, comfort stations, pavilions, utilities, site improvements and fishing and boating facilities . . . . .	901,500 <sup>3</sup>
G.C.L.	1973	Construction of Service Area and Reforestation of fields—design fees . . . . .	\$ 28,000
		Shop and Service Yard . . . . .	230,000
		Roads and Parking . . . . .	60,000
		Reforestation . . . . .	68,000
		Utilities and Site improvements . . . . .	47,000
		Escalation . . . . .	30,000
			463,000
G.C.L.	1974	Construction of a Park Superintendent's residence . . . . .	51,000 <sup>4</sup>
G.C.L.	1975	Planning and preparation of detailed plans and specifications to construct an earth dam to create a 22-acre lake in the day-use area . . . . .	45,000
G.C.L.	1976	Design of day-use area to include bathhouse, at least two (2) comfort stations, contact station, beach, roads, parking and utilities . . . . .	50,000
TOTAL . . . . .			\$3,015,500

<sup>1</sup> Any monies from this appropriation which are unexpended and unencumbered as of July 1, 1971, shall be encumbered and expended only for purposes of development and not for the acquisition of land. (Chapter 706, Acts of 1971).

<sup>2</sup> Appropriation cancelled.

<sup>3</sup> Time extended on availability of funds until June 1, 1976 and amended for the purpose shown (Chapter 406, Acts of 1974).

<sup>4</sup> Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).

DEPARTMENT OF NATURAL RESOURCES—(Continued)

WASHINGTON MONUMENT STATE PARK

G.C.L.	1963	Reconstruction of water supply system, including drilling new well, enlarging reservoir, installing new pumps and water lines. .	\$ 10,000
G.C.L.	1965	Construction of two comfort stations . . . . .	28,500
TOTAL . . . . .			\$ 38,500

WELCH'S POINT

G.C.L.	1967	Land acquisition (75 acres). . . . .	15,645 <sup>1</sup>
Fisheries Administration <sup>2</sup>			
G.C.L.	1967	Acquisition of land near Poolesville, Maryland, (approximately 700 acres), provided that if any federal or other funds are or become available for this purpose, they shall be used to reduce this appropriation. . . . .	595,000 <sup>3</sup>
G.C.L.	1968	Renovation of docking facilities, Matapeake Station . . . . .	30,500 <sup>4</sup>
G.C.L.	1969	Development of a Master Plan for proper use of approximately 16 acres of waterfront land to provide a Multi-Use Field Station-Matapeake . . . . .	10,000 <sup>4</sup>
G.C.L.	1970	First phase construction of Matapeake Multi-use Field Station to include boat repair and carpenter shop, field laboratory, shore erosion control measures and expansion of dock facility . . . . .	177,000 <sup>4</sup>
G.C.L.	1971	Second phase construction of Matapeake Multi-use Field Station to include construction of boat repair facilities, police training center, shore erosion control measures, roads, parking area, and improvements; renovation of existing brick building for laboratories and field offices and metal storage sheds of buoy storage and maintenance; dock alterations; and razing of old terminal building . . . . .	486,000
G.C.L.	1972	Final phase construction of Matapeake Multi-Use Field Station Construction of addition to Beaver Creek Cold Water Fish Hatchery. . . . .	\$402,000 <sup>5</sup> 360,000 762,000
G.C.L.	1973	Design and first stage construction of Warm Water Fish Hatchery. . . . .	875,000
Contingent upon and supplementary to federal, county or other state funds being made available to the Department of Natural Resources for the construction of St. Mary's County Public Fishing Lake . . . . .			125,200
G.C.L.	1974	<i>To supplement the appropriation "Final phase construction of Matapeake Multi-Use Field Station" as shown on page 501 of the Acts of 1972; Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .</i>	23,000
Design and preparation of plans and specifications for shore erosion control measures. . . . .			5,600 <sup>6</sup>
<i>Design and preparation of detailed plans and specifications for the renovation of existing brick building into classrooms and field laboratory, contingent upon approval of a program by the Department of State Planning . . . . .</i>			12,000
G.C.L.	1975	Design of initial road net, parking areas and boat launching ramps . . . . .	35,000
Design and construction of Visitors' Center, fish display			

<sup>1</sup>G.C.L. 1967 amended in the 1969 Legislative Session to transfer unexpended balance (\$84,355) of the original appropriation of \$100,000 to Elk Neck State Park (Chapter 611, Acts of 1969).

<sup>2</sup>Formerly the Fish and Wildlife Administration.

<sup>3</sup>This appropriation amended in the 1968 Legislative Session to omit any reference to approximate acreage and to delete the provision for funds (Chapter 480, Acts of 1968).

<sup>4</sup>Appropriated to Department of Chesapeake Bay Affairs.

<sup>5</sup>Time extended on availability of funds until June 1, 1978 (Chapter 774, Acts of 1976).

<sup>6</sup>Amended by the 1974 Legislative Session for the purpose shown (Chapter 406, Acts of 1974).



**DEPARTMENT OF NATURAL RESOURCES—(Continued)**

ponds, entrance road, parking area, utilities and site improvements of Warm Water Fish Hatchery .....	\$ 272,000	\$ 307,000
<b>TOTAL .....</b>		<b>\$3,373,300</b>

**Maryland Environmental Service**

<b>S.W.R.L. 1972</b>	To be used to Finance certain Capital Facilities for the collection, transportation, recycling and disposal of solid wastes.	<b>10,000,000</b>
<b>G.C.L. 1972</b>	Soil Erosion protection measures for Ocean City Beach .....	<b>125,000<sup>1</sup></b>
<b>G.C.L. 1973</b>	To supplement the appropriation "Soil erosion protection measures for Ocean City Beach" as shown on page 499 of the Acts of 1972; Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate funds herein and heretofore appropriated for that purpose .....	<b>125,000<sup>1</sup></b>
<b>G.C.L. 1974</b>	To supplement the appropriation "Soil erosion protection measures for Ocean City Beach" as shown on page 499 of the Acts of 1972 as amended by Chapter 195 of the Acts of 1973 providing supplementary construction funds; Section 8 of Chapter 179 of the Acts of 1972 and Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose .....	<b>125,000<sup>1</sup></b>
<b>G.C.L. 1976</b>	To supplement the appropriation "Soil erosion protection measures for Ocean City Beach" as shown on page 499 of the Acts of 1972 as amended by Chapter 195 of the Acts of 1973 and Chapter 289 of the Acts of 1974 providing supplementary construction funds; Section 8 of Chapter 179 of the Acts of 1972; Section 8 of Chapter 195 of the Acts of 1973 and Section 3 of Chapter 289 of the Acts of 1974 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose .....	<b>125,000</b>
<b>TOTAL .....</b>		<b>\$500,000</b>

**DEPARTMENT OF AGRICULTURE**

<b>G.C.L. 1974</b>	Design and preparation of detailed plans and specifications for one State Office Building for the Department of Agriculture, contingent upon fulfillment of the study and analysis pertaining to this facility as set forth on page 281 of Chapter 195 of the Acts of 1973 and further contingent upon the approval of the program by the Departments of State Planning and Budget and Fiscal Planning .....	<b>354,000<sup>1</sup></b>
<b>G.C.L. 1976</b>	To supplement the appropriation "Design and preparation of detailed plans and specifications for two (2) State Office Buildings for the Department of Agriculture, the Department of Economic and Community Development..." as set forth on page 1263 of the Acts of 1974 as amended by Chapter 886 of the Acts of 1975	

<sup>1</sup>Appropriated to the board of Public Works.

<sup>1</sup>Appropriated to the Board of Public Works. Amended by Chapter 876, Acts of 1976.

# **DEPARTMENT OF AGRICULTURE—(Continued)**

providing supplementary funds; Section 5.2 (A) (1) (b) of Chapter 289 of the Acts of 1974 and Section 5.2 (A) (1) (b) of Chapter 886 of the Acts of 1975 being hereby modified to limit said appropriation and said work to one (1) State Office Building for the Department of Agriculture and provided that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for the amended purpose (Anne Arundel County) . . . . .

\$ 123,000

**TOTAL** . . . . .

\$477,000

## **DEPARTMENT OF HEALTH AND MENTAL HYGIENE**

### **Summary**

Office of the Secretary . . . . .	\$ 1,280,400
Laboratories Administration . . . . .	728,300
Aged and Chronically Ill Services Administration . . . . .	7,150,200
Mental Health Administration . . . . .	73,969,700
Mental Retardation Administration . . . . .	39,370,100
Juvenile Services Administration . . . . .	<u>21,654,100</u>

**GRAND TOTAL** . . . . . **\$144,152,800**

### **Office of the Secretary**

<b>G.C.L. 1974</b>	Equipment for State Office Building #4 . . . . .	<b>10,000</b>
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<b>G.C.L. 1975</b>	To correct life safety deficiencies in various hospitals and centers of the Department of Health and Mental Hygiene necessary to meet Federal Standards. Expenditures may not be made prior to review and written approval of the program for correction by the Department of State Planning prior to submission and approval by the Board of Public Works . . . . .	<b>1,270,400<sup>1</sup></b>
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**TOTAL** . . . . . **\$1,280,400**

### **Laboratories Administration**

<b>G.C.L. 1964</b>	Contingent upon and supplementary to Federal Funds being made available for construction of a State Branch Laboratory and portion of clinical space for future use as a State Mental Health Clinic, as a part of a new Talbot County Health Center, Easton . . . . .	<b>76,500</b>
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<b>G.C.L. 1965</b>	Contingent upon and supplementary to federal funds being made available for construction of a State Branch Laboratory, as part of a new Cecil County Health Center, Elkton . . . . .	<b>42,900</b>
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<b>G.C.L. 1966</b>	Contingent upon and supplementary to federal funds being made available for construction of a State Branch Laboratory and State mental health clinical space, as part of a new Wicomico County Health Center, Salisbury . . . . .	<b>76,700<sup>2 3</sup></b>
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	Contingent upon and supplementary to federal funds being made available for construction of a State Branch Laboratory, as part of a new Montgomery County Health Center, Rockville . . . . .	<b>76,000<sup>2 3</sup></b>
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To supplement the appropriation "contingent upon and supplementary to federal funds being made available for construction of a State Branch Laboratory and portion of clinical space for use as a State Mental Health Clinic, as part of a

<sup>1</sup>Appropriated to Springfield and Spring Grove Hospital Centers.

<sup>2</sup>Appropriated to Headquarters.

<sup>3</sup>Time extended on availability of funds to June 1, 1972 (Chapter 521, Acts of 1970).

**DEPARTMENT OF HEALTH AND MENTAL HYGIENE—(Continued)**

**Laboratories Administration—(Continued)**

new Talbot County Health Center, Easton", as shown on pages 401 and 402 of the Acts of 1964; Section 8 of Chapter 159 of the Acts of 1964 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . .

			\$ 7,500 <sup>1</sup>	\$160,200
G.C.L.	1967	Contingent upon and supplementary to federal funds being made available for the construction of a State Branch Laboratory and State mental health clinical space as a part of a new Regional Health Center in Cumberland . . . . .		260,400 <sup>2</sup>
G.C.L.	1968	Contingent upon and supplementary to federal funds being made available for construction of a State Branch Laboratory as part of a new Dorchester County Health Department Building on grounds of Eastern Shore State Hospital . . . . .		45,300
G.C.L.	1970	To supplement the appropriation for the "Construction of a State Branch Laboratory and State mental health clinical space as a part of a new Regional Health Center in Cumberland" as shown on page 1678 of the Acts of 1967; Section 10 of said Chapter 759 having been waived by Chapter 334 of the Acts of 1969 to provide that the time within which the capital improvements set forth in Section 5 (F) (1) (C) of said Chapter 759 must be placed under contract be extended for an additional period of two years from June 1, 1969; Section 8 of Chapter 759 of the Acts of 1967 being hereby modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of funds herein and heretofore provided for that purpose . . . . .		75,000
G.C.L.	1973	Equipment for New Central Laboratory . . . . .		68,000
TOTAL . . . . .				\$ 728,300

**Aging and Chronically Ill Services Administration  
Summary**

Deer's Head Center . . . . .	\$ 1,936,800	
Montebello Center . . . . .	1,672,400	
Western Maryland Center . . . . .	1,366,800	
Mt. Wilson Center . . . . .	2,148,500	
Pine Bluff Center . . . . .	25,700	
GRAND TOTAL . . . . .		\$7,150,200

**Deer's Head Center**

G.C.L.	1968	Replacement of hot and cold water lines . . . . .	100,000	
		Installation of additional transformer capacity for future air conditioning; second feeder line for electrical supply and automatic switching . . . . .	75,000	175,000
G.C.L.	1969	Installation of emergency electric power generating system and emergency water supply system . . . . .	18,200	
		Installation of air conditioning for hospital building . . . . .	400,000 <sup>3</sup>	418,200
G.F.	1970	Conversion of 3 boilers from No. 6 fuel oil fired to No. 2 fuel oil fired . . . . .	18,000	

<sup>1</sup> Appropriated to Headquarters

<sup>2</sup> Time extended on availability of funds to June 1, 1971 (Chapter 334, Acts of 1969).

<sup>3</sup> Repealed and re-enacted by the 1971 Legislative Session for the purpose shown (Chapter 256, Acts of 1971).

**AGING AND CHRONICALLY ILL SERVICES ADMINISTRATION—(Continued)**

**Deer's Head Center—(Continued)**

		Renovation of Hospital Building to provide an occupational therapy area and extension of central stairwell to the third floor .	\$ 39,600	\$ 57,600
G.C.L.	1971	Installation of additional elevator and completion of renovation of Hospital Building to provide an occupational therapy area and extend central stairwell to third floor . . . . .	160,000	
		Installation of additional transformer . . . . .	50,000	210,000
G.C.L.	1972	Installation of smoke detectors and magnetic holders on 25 doors in Main Hospital . . . . .		25,000
G.C.L.	1973	Installation of a generator of approximately 250 KVA and appurtenances . . . . .	55,000	
		To supplement the appropriation "Installation of additional elevator and completion of renovation of Hospital Building to provide an occupational therapy area and extend central stairwell to third floor" as shown on page 914 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .	120,000	
		Renovation of Central Kitchen and related areas . . . . .	124,000	299,000
G.C.L.	1974	Design and preparation of detailed plans and specifications for installation of fire prevention facilities . . . . .	30,000	
		Design and preparation of detailed plans and specifications for the renovation of three patient bathrooms and the renovation and relocation of six nursing stations . . . . .	12,000	42,000
G.C.L.	1976	To correct life safety deficiencies necessary to meet Federal Standards subject to review and written approval of the program for correction by the Department of General Services and the Department of State Planning prior to submission to and approval by the Board of Public Works. Also, renovation of three patient bathrooms and renovatin and relocation of five nursing stations .		710,000
		<b>TOTAL . . . . .</b>		<b>\$1,936,800</b>

**Montebello Center**

G.F.	1964	Planning and preparation of preliminary plans and specifications for an addition to "A" wing of hospital building to provide office space . . . . .	3,000	
		Preparation of detailed plans and specifications for the expansion of elevator facilities . . . . .	3,500	6,500
G.C.L.	1965	Construction of an office and classroom addition to "A" wing, to include air conditioning of this facility . . . . .	287,100	
		Expansion of elevator facilities . . . . .	80,000	367,100
G.F.	1965	Equipment for office and classroom addition to "A" wing . . . .		5,800
G.F.	1967	Installation of new electrical feeder lines . . . . .	100,000	
		Planning and preparation of preliminary plans and specifications for renovation of Central Core Area . . . . .	5,000 <sup>1</sup>	105,000
G.C.L.	1968	Installation of additional transformer capacity to handle future air conditioning . . . . .	75,000	
		Renovation of Central Core Area of Montbello State Hospital,	125,000	200,000

<sup>1</sup> Included in a lump sum appropriation to the Board of Public Works.

# AGING AND CHRONICALLY ILL SERVICES ADMINISTRATION—(Continued)

## Montebello Center—(Continued)

G.C.L.	1969	Installation of fire protection facilities .....	\$ 90,000		
		Installation of emergency electric power generating system and emergency water supply system .....	35,000		
		Installation of devices to maintain air pollution standards, including dust collectors; change to use of No. 6 fuel oil; miscellaneous alterations to boiler plant installation; and necessary studies for attaining maximum effectiveness .....	20,600		
		Installation of air conditioning for hospital building .....	575,000 <sup>1</sup>	\$720,600	
G.C.L.	1970	To supplement the appropriation for the "Installation of devices to maintain minimum air pollution standards . . ." as shown on page 1000 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of funds herein and heretofore appropriated for that purpose .....			23,400
G.F.	1970	Phase 3 of electrical distribution system to include installation of three additional transformers to service old Sydenham Hospital, Administration Building and Nurses Dormitory .....		75,000	
G.C.L.	1971	Installation of Fire Protection Sprinkler System for ground floor of hospital. ....	71,000		
		<i>Renovation of area for clinical services.</i> .....	5,000		
		Widening of Main Entrance Road to the hospital .....	29,000	100,000	
G.C.L.	1973	Renovation of Central Core of Ward D-3. ....		69,000	
TOTAL .....				\$1,672,400	

## Western Maryland Center

G.F.	1965	Construction of additional parking space (82 cars).....		16,300
G.C.L.	1969	Installation of emergency water supply system and additional generator fuel capacity .....		13,500
G.F.	1970	Installation of second electric feeder line .....	10,000	
		Construction of new exit road .....	20,000	30,000
G.C.L.	1972	Design and preparation of detailed plans and specifications for air conditioning of Hospital .....		34,000
G.C.L.	1974	Installation of emergency generator and automatic switching gear.....	80,000	
		Construction of elevator tower and installation of elevator....	100,000 <sup>2</sup>	
		Installation of air conditioning.....	700,000	880,000
G.C.L.	1975	Preparation of preliminary plans and specifications for the renovation of the center cores of 5 wards .....		28,000
G.C.L.	1976	To supplement the appropriation "Installation of air conditioning as shown on page 1274 of the Acts of 1974; Section 8 of Chapter 289 of the Acts of 1974 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose .....		365,000
TOTAL .....				\$1,366,800

## Mt. Wilson Center

G.C.L.	1963	Installation of elevator .....		45,000
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<sup>1</sup> Repealed and re-enacted by the 1971 Legislative Session for the purpose shown (Chapter 256, Acts of 1971).

<sup>2</sup> Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).

AGING AND CHRONICALLY ILL SERVICES ADMINISTRATION—(Continued)  
Mt. Wilson Center—(Continued)

G.C.L.	1966	State share of cost of extending county water main and installation of new supply line to serve hospital . . . . .		\$ 60,000
G.C.L.	1969	Installation of emergency electric power generating system and emergency water supply system . . . . .	\$ 55,000	
		Installation of a second electric feeder line, automatic switching and additional transformer capacity . . . . .	95,000	150,000
G.C.L.	1972	Engineering study for replacement of heating system, need for replacement of metal sash windows in Building No. 1, and installation of air conditioning in Buildings No. 1 and No. 2 . . . . .		15,000
G.C.L.	1974	Replacement of heating system and metal sash windows in Building No. 1 and installation of air conditioning in buildings No. 1 and No. 2 . . . . .	1,829,000 <sup>1</sup>	
		Installation of dust collectors and associated equipment for the power plant . . . . .	44,000	1,873,000
G.C.L.	1975	Preparation of preliminary plans and specifications for the installation of 16 additional toilets and the alteration of existing toilets and bathrooms on the 3rd and 4th floors . . . . .		5,500
TOTAL . . . . .				\$2,148,500

**Pine Bluff Center**

G.C.L.	1969	Installation of emergency water system and additional fuel capacity . . . . .	4,700	
		Installation of second feeder line and automatic switching . . . . .	15,000 <sup>2</sup>	19,700
G.F.	1970	Conversion of 2 boilers from No. 5 oil fired to No. 2 oil fired and installation of a 10,000 gallon oil tank . . . . .		6,000
G.C.L.	1971	<i>To supplement the appropriation "Installation of second feeder line . . ." as shown on page 1000 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said projects can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .</i>		11,500
TOTAL . . . . .				\$ 25,700

**MENTAL HEALTH ADMINISTRATION**

**Summary**

Headquarters . . . . .	\$21,035,000	
Maryland Psychiatric Research Center . . . . .	1,261,500	
Regional Institute for Children and Adolescents, Baltimore . . . . .	5,822,000	
Walter P. Carter Center . . . . .	12,328,100	
Crownsville Hospital Center . . . . .	6,344,600	
Eastern Shore Hospital Center . . . . .	5,726,700	
Springfield Hospital Center . . . . .	8,865,500	
Spring Grove Hospital Center . . . . .	10,256,500	
Clifton T. Perkins Hospital Center . . . . .	2,329,800	
GRAND TOTAL . . . . .		\$73,969,700

**Headquarters**

G.C.L.	1964	To the Department of Mental Hygiene for site acquisition and planning of Community Mental Health Centers; and the spending of these funds is subject to the approval of the Board of Public
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<sup>1</sup>Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).

<sup>2</sup>Time extended on availability of funds until April 7, 1973 (Chapter 258, Acts of 1971).

# MENTAL HEALTH ADMINISTRATION—(Continued)

## Headquarters—(Continued)

Works and to a determination by the Board, after completion of a pending and pertinent study by the Department of Mental Hygiene concerning site location, capital improvements and programming, that the spending of these funds is proper and desirable; and the spending of these funds is further contingent upon obtaining an equal and matching amount from the United States Government prior to June 30, 1966 . . . . .

\$300,000

G.C.L. 1965 To supplement the appropriation "To the Department of Mental Hygiene for site acquisition and planning of community mental health centers . . . etc." as shown on page 404, Item 9, of the Acts of 1964; Section 8 of Chapter 159 of the Acts of 1964 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose; and further to provide that these appropriations may be used for assisting the Mayor and City Council of Baltimore in defraying the costs of redevelopment in the area in Baltimore in which the land shall be acquired. . . . .

250,000

G.F. 1966 *Planning and preparation of preliminary plans and specifications for Center for Habitual Drunkenness Offenders. . .*

10,000

G.F. 1970 Preliminary plans for a Regional Mental Health Hospital (250 beds) including air conditioning—Western Maryland . . . . .

40,000

G.C.L. 1971 Planning and preparation of preliminary plans and specifications for a Regional Institute for Children including air conditioning . . . . .

50,000<sup>1</sup>

G.C.L. 1972 Contingent upon preliminary plans being first approved by the Department of General Services and the Department of State Planning design and preparation of detailed plans and specifications for a Regional Institute for Children including air conditioning, Rockville area . . . . .

\$ 130,000<sup>1</sup>

Contingent upon preliminary plans being first approved by the Department of General Services and the Department of State Planning-Design and preparation of detailed plans and specifications for construction of a Regional Mental Health Hospital (250 beds) including air conditioning, Western Maryland . . . . .

225,000

355,000

G.C.L. 1973 Construction of Western Maryland Regional Mental Hospital, including air conditioning (250 beds), Allegany County, contingent upon approval of preliminary plans by the Department of General Services and the Department of State Planning:

Construction . . . . . 8,654,750

Utilities . . . . . 300,000

Site Improvements . . . . . 445,250

To supplement the appropriation "Construction of a Comprehensive Community Mental Health and Retardation Center, Baltimore (200 beds)" as shown on page 1678 of the Acts of 1967; and to supplement the appropriation "Construction of a Comprehensive Community Mental Health and Retardation Center Baltimore (200 beds) . . ." as shown on page 504 of the Acts of 1972; Section 8 of Chapter 759 of the Acts of 1967 and Section 8 of Chapter 179 of the Acts of 1972 being hereby

<sup>1</sup> Amended for the purpose shown (Chapter 277, Acts of 1973).

# **MENTAL HEALTH ADMINISTRATION—(Continued)**

## **Headquarters—(Continued)**

		modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .	\$700,000	\$10,100,000
G.C.L.	1975	Construction of the Regional Institute for Children and Adolescents, Montgomery County, contingent upon agreement between the Departments of Education and Health and Mental Hygiene on the educational facilities requirements for day care patients and the utilization of those facilities. Any funds not utilized as a result of the agreement shall reduce the sum authorized and revert to the Annuity Bond Fund:		
		Construction . . . . .	6,210,000	
		Utilities . . . . .	490,000	
		Site improvements . . . . .	740,000	
		To supplement the appropriation "Construction of Western Maryland Regional Mental Hospital" as shown on page 293 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . .	2,500,000	9,940,000
		<b>TOTAL . . . . .</b>		<b>\$21,035,000</b>
		<b>Maryland Psychiatric Research Center</b>		
G.C.L.	1962	Planning and preparation of preliminary plans and specifications for a Psychiatric Research Institute . . . . .		7,500 <sup>1</sup>
G.C.L.	1963	Contingent upon and supplementary to federal funds being made available to the Department of Mental Hygiene for the construction of a Psychiatric Research Institute . . . . .		450,000 <sup>1</sup>
G.C.L.	1966	To supplement the appropriation "Contingent upon and supplementary to federal funds being made available to the Department of Mental Hygiene for the construction of a Psychiatric Research Institute," as shown on page 2103 of the Acts of 1963, as amended by Chapter 657 of the Acts of 1965 extending the time of availability of this appropriation; Section 8 of Chapter 903 of the Acts of 1963 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .		64,000 <sup>1</sup>
G.C.L.	1967	To supplement the appropriation "Contingent upon and supplementary to federal funds being made available to the Department of Mental Hygiene for the construction of a Psychiatric Research Institute," as shown on page 2103 of the Acts of 1963, as amended by Chapter 657 of the Acts of 1965 extending the time of availability of the appropriation, and as further amended as shown on pages 845 and 846 of the Acts of 1966 providing supplementary construction funds; Section 8 of Chapter 903 of the Acts of 1963 and Section 8 of Chapter 504 of the Acts of 1966 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. It is the intent of the General Assembly that the plans, specifications and equipment be reviewed by the State		

<sup>1</sup> Appropriated to Headquarters.



# **MENTAL HEALTH ADMINISTRATION—(Continued)**

## **Maryland Psychiatric Research Center—(Continued)**

		Planning Department and the Department of Public Improvements with the Federal Government before the award of a contract for the purpose of effecting the maximum possible savings in funds herein appropriated .....	\$ 550,000 <sup>1</sup>
G.F.	1967	Equipment for Psychiatric Research Institute .....	135,000 <sup>1</sup>
G.C.L.	1969	Planning and preparation of detailed plans and specifications for 2 Research Ward Units (18 beds each), including air conditioning .....	10,000
G.C.L.	1972	To supplement the appropriation "Planning and preparation of detailed plans and specifications for 2 Research Ward Units (18 beds each) etc." as shown on page 1005 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose .....	45,000
TOTAL .....			<u>\$1,261,500</u>

### **Regional Institute for Children and Adolescents—Baltimore**

G.C.L.	1969	Acquisition of St. Peter's College property (34 acres plus improvements) and renovation thereof for use as a Regional Institute for Children and Adolescents .....	1,850,000 <sup>1</sup>
G.F.	1970	Planning and preparation of preliminary plans and specifications for Phase II construction of the Regional Institute for Children and Adolescents (120 beds for children) .....	25,000
G.C.L.	1972	Contingent upon approval of preliminary plans by the Department of General Services and the Department of State Planning—Design and preparation of detailed plans and specifications for Phase II construction of the Regional Institute for Children and Adolescents .....	120,000 <sup>2</sup>
G.C.L.	1974	Installations of fire protection facilities in the existing building .....	\$30,000
		<i>Installation of dust collectors and associated equipment for the power plant .....</i>	<u>30,100</u>
G.C.L.	1975	Construction of Educational and Community Activities Building contingent upon agreement between the Departments of Education and Health and Mental Hygiene on the educational facilities requirements for day care patients and the utilization of those facilities. Any funds not utilized as a result of the agreement shall reduce the sum authorized and revert to the Annuity Bond Fund:	
		Construction .....	3,285,000
		Utilities .....	102,000
		Site improvements .....	410,000
TOTAL .....			<u>\$5,822,000</u>

### **WALTER P. CARTER CENTER**

G.C.L.	1966	Planning and preparation of detailed plans and specifications for a comprehensive Community Mental Health and Retardation Center (200 beds) Baltimore .....	217,000
G.C.L.	1967	Construction of a Comprehensive Community Mental Health and Retardation Center, Baltimore (200 beds):	

<sup>1</sup> Appropriated to Headquarters.

<sup>2</sup> Amended for the purpose shown (Chapter 277, Acts of 1973).

# **MENTAL HEALTH ADMINISTRATION—(Continued)**

## **Walter P. Carter Center—(Continued)**

		Construction .....	\$9,111,400	
		Site improvements, utilities, landscaping .....	130,000	\$ 9,241,400 <sup>1</sup>
G.C.L.	1972	To supplement the appropriation "Construction of a Comprehensive Community Mental Health and Retardation Center Baltimore (200 beds)" as shown on page 1678 of the Acts of 1967, Section 10 of Chapter 759 of the Acts of 1967 having been waived by Chapter 318 of the Acts of 1969 and Chapter 243 of the Acts of 1971 to provide that the time within which the capital improvements set forth in Section 5 (G) (1) (A) of said Chapter 759 must be placed under contract be extended for an additional period of two years from April 29, 1969 and an additional period of two years from June 1, 1971 respectively; Section 8 of Chapter 759 of the Acts of 1967 being hereby modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose .....		1,685,000
G.C.L.	1974	Equipment for the Comprehensive Community Mental Health and Retardation Center (Baltimore City) .....	484,700	
		To supplement the appropriation "Construction of a Comprehensive Community Mental Health and Retardation Center Baltimore (200 beds)" as shown on page 1678 of the Acts of 1967; and to supplement the appropriation "Construction of a Comprehensive Community Mental Health and Retardation Center, Baltimore, (200 beds)..." as shown on page 504 of the Acts of 1972; and to supplement the appropriation "Construction of a Comprehensive Community Mental Health and Retardation Center, Baltimore (200 beds)" as shown on page 293 of the Acts of 1973; Section 8 of Chapter 759 of the Acts of 1967, Section 8 of Chapter 179 of the Acts of 1972, and Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose .....	700,000	1,184,700
		TOTAL .....		\$12,328,100
		<b>Crownsville Hospital Center</b>		
G.C.L.	1962	Construction of addition to Rehabilitation Building .....	60,000	
		Renovation of Hugh Young Building .....	257,000	
		Final stage of renovations to "C" Building .....	100,000	417,000
G.C.L.	1963	Fire protection facilities in various buildings .....	49,600	
		Final stage construction to improve recreation areas for "A", "B", "C" and Hugh Young Buildings .....	25,000	74,600
G.C.L.	1964	Renovation of Patient Building "B" (equipment to be requested later) .....	270,000	
		Equipment for renovated Hugh Young Building .....	28,900	
		Renovation of area connecting Patient Buildings "C" and "B" for school and classroom space .....	60,000	358,900
G.F.	1964	Security alterations and improvements, Hugh Young Building .....	25,000	
		Equipment for school and classroom space .....	3,500	
		Equipment for renovated "C" Building .....	13,500	
		Preparation of detailed plans and specifications for a Maintenance and Service Building .....	15,000	57,000

<sup>1</sup> Time extended on availability of funds to June 1, 1975 (Chapter 284, Acts of 1973).

# **MENTAL HEALTH ADMINISTRATION—(Continued)**

## **Crownsville Hospital Center—(Continued)**

<b>G.C.L.</b>	<b>1965</b>	Renovation of Patient Building "A" (equipment to be requested later) .....		<b>\$ 481,000</b>
<b>G.F.</b>	<b>1965</b>	Study and preparation of preliminary plans and specifications for renovation of Winterode Building (232 beds) .....		<b>10,000</b>
<b>G.C.L.</b>	<b>1966</b>	Construction of Maintenance and Service Building:		
		Construction .....	\$240,000	
		Site improvements .....	13,000	<b>253,000</b>
<b>G.F.</b>	<b>1966</b>	Planning and preparation of preliminary plans and specifications for air conditioned addition to Medical-Surgical Building (50 beds) .....	5,000	
		Engineering study for relocation of county road .....	5,000	<b>10,000</b>
<b>G.F.</b>	<b>1967</b>	Completion of fire alarm system in patient cottages and Administration Building .....	35,000	
		Contingent upon and supplementary to Federal funds being made available to the Department of Mental Hygiene for construction of an addition to Campanella Building, including site improvements .....	42,600	
		Construction of deep well pump system and appurtenances ...	25,000	<b>77,600</b>
<b>G.C.L.</b>	<b>1968</b>	Renovation of "B" Building dining and kitchen area, including air conditioning:		
		Construction .....	120,000	
		Equipment .....	40,000	
		Planning and preparation of preliminary plans and specifications for a single-story Geriatrics Building (200 beds), including air conditioning .....	15,000	
		Construction of additional wing to Medical-Surgical Building, including air conditioning (50 beds) (equipment to be requested later):		
		Construction .....	482,000	
		Site improvements .....	25,000	
		Installation of an automatic transfer switching unit for the 33 KV feeders .....	30,000	<b>712,000</b>
<b>G.C.L.</b>	<b>1969</b>	Installation of fire protection facilities .....	86,000	
		Planning and preparation of preliminary plans and specifications for a catch basin neutralizer and alterations to the water and sewerage plant .....	5,000	
		Construction of a new electrical substation and required revisions to the electric distribution system .....	200,000	
		Equipment for additions to Medical-Surgical Building .....	21,000	
		To supplement the appropriation "Renovation of "B" Building, Dining and Kitchen Area, including air conditioning", as shown in Sec. (1) (1A) (a) on page 634 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose .....	35,000	<b>347,000</b>
<b>G.F.</b>	<b>1970</b>	Replacement of ceiling tile in various buildings with intumescent tile .....	49,900	
		Installation of a catch basin neutralizer system and alterations to water and sewage treatment facilities .....	75,000	
		Detailed plans for conversion of 3 coal fired boilers to gas and standby oil firing .....	20,000	
		Planning and preparation of detailed plans and specifications for a Geriatrics Building (200 beds) including air conditioning ...	68,000	<b>212,900</b>

**MENTAL HEALTH ADMINISTRATION—(Continued)**

**Crownsville Hospital Center—(Continued)**

G.C.L.	1971	Conversion and/or replacement of 3 coal fired boilers to gas and/or oil firing .....	\$550,000	
		Install fire protection sprinkler systems in New Unit, Medical-Surgical, Campanella and Meyer Buildings .....	77,000	
		Planning and preparation of preliminary plans and specifications for renovation of New Unit Building, including installation of air conditioning .....	10,000	\$637,000
G.C.L.	1972	Installation of fire sprinkler protection in various areas .....	78,000	
		Preparation of detailed plans and specifications for replacement of hot and cold water lines in Meyer Building and the steam piping lines in Men's Dormitory .....	10,000	88,000
G.C.L.	1973	Installation of fire prevention facilities in various buildings ...	101,500	
		Installation of an emergency diesel generator of about 300 KW and study to determine the need for additional emergency generators .....	100,000	
		Alterations to the New Unit Building, including air conditioning .....	1,728,000	
		Replacement of hot and cold water lines in the Meyer Building and steam piping lines in Men's Dormitory .....	170,000	2,099,500
G.C.L.	1974	Construction of a deep well .....	50,000	
		Equipment for the renovated New Unit Building .....	39,000	
		Installation of dust collectors and associated equipment for the power plant .....	188,100	277,100
G.C.L.	1975	Installation of emergency generator with enclosure and automatic switching .....		170,000
G.C.L.	1976	Installation of emergency generator with enclosure and switching .....		62,000
TOTAL .....				\$6,344,600

**Eastern Shore Hospital Center**

G.C.L.	1962	Improvements to Nice, Carey, Unit I, Unit II, and Old Main Kitchen Buildings:		
		Alterations, renovations and fire protection .....	225,000	
		Equipment .....	21,400	
		Equipment for new central storeroom, kitchen, and employees' cafeteria .....	28,700	
		Improvements to existing roads .....	33,500	308,600
G.C.L.	1963	Alterations to Medical-Surgical building to provide for relocation of morgue, medication and storage rooms, additional means of egress and installation of exit lights; and installation of fire protection measures in various buildings .....	56,900	
		Construction of an employees' Apartment and Dormitory Building (four 2-bedroom and 16 single rooms):		
		Construction .....	145,000	
		Site improvements .....	10,000	
		Erosion control measures, (first stage) .....	25,000	236,900
G.C.L.	1964	Installation of elevators in Nice and Carey Buildings .....	90,000	
		Replacement of sewage force main .....	45,000	135,000
G.F.	1964	Planning and preparation of preliminary plans and specifications for a Diagnostic and Intensive Treatment Center ..	8,000	
		Equipment for Employees' Dormitory .....	6,900	14,900
G.C.L.	1965	Second stage of construction of shoreline erosion controls ....	94,300	
		To supplement the appropriation for improvements to Nice,		

**MENTAL HEALTH ADMINISTRATION—(Continued)**

**Eastern Shore Hospital Center—(Continued)**

Carey, Unit I, Unit II, and Old Main Kitchen Buildings as shown on page 426 of the Acts of 1962; Section 8 of Chapter 128 of the Acts of 1962 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said work can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. . . .

			\$42,000	\$136,300
<b>G.F.</b>	<b>1965</b>	Planning and preparation of preliminary plans and specifications for an addition to the Medical-Surgical Building to house supporting services, to include air conditioning. . . . .	5,000	
		Preparation of detailed plans and specifications for renovation of Carey and Unit I Buildings. . . . .	10,000	
		Planning and preparation of preliminary plans and specifications for an affiliate nurse dormitory (20 beds) . . . . .	2,500	17,500
<b>G.C.L.</b>	<b>1966</b>	Construction of Diagnostic and Intensive Treatment Building (70 beds) (equipment to be requested later):		
		Construction . . . . .	1,310,000	
		Site improvements . . . . .	65,000	
		Renovation of Carey and Unit I Buildings. . . . .	250,000	1,625,000
<b>G.F.</b>	<b>1967</b>	Construction of Affiliate Nurses' Dormitory (20 beds), including site improvements and utilities. . . . .	26,700 <sup>1</sup>	
		Equipment for Diagnostic and Intensive Treatment Building . .	58,300	
		Installation of fire and safety measures . . . . .	5,000 <sup>2</sup>	90,000
<b>G.C.L.</b>	<b>1968</b>	Conversion of Power Plant from coal to oil firing . . . . .	95,000	
		Equipment for Affiliate Nurses' Dormitory . . . . .	21,000	
		Contingent upon and supplementary to federal funds being made available to the Department of Mental Hygiene for renovation of a Farm Building to be used as a Vocational Rehabilitation Building, including air conditioning:		
		Construction . . . . .	57,000 <sup>3</sup>	
		Site improvements . . . . .	3,000	
		Third stage of construction of shoreline erosion controls. . . . .	120,000	
		Installation of second overhead feeder and automatic transfer switching . . . . .	15,000	311,000
<b>G.C.L.</b>	<b>1969</b>	Construction of Affiliate Nurses' Dormitory (20 beds), including site improvements and utilities. . . . .	225,000	
		Installation of fire and safety measures . . . . .	55,000	280,000
<b>G.F.</b>	<b>1970</b>	Installation of fire prevention facilities in various buildings . .		60,000
<b>G.C.L.</b>	<b>1971</b>	Installation of fire prevention and safety measures in various buildings . . . . .		166,000
<b>G.C.L.</b>	<b>1972</b>	Installation of fire prevention facilities in various buildings . .	32,000	
		Design and preparation of detailed plans and specifications for construction of addition to Medical-Surgical Building, renovation of Center Wing, and air conditioning of entire building . . . . .	57,000	89,000
<b>G.C.L.</b>	<b>1973</b>	Construction for shoreline erosion control . . . . .	140,000	
		Design and preparation of detailed plans and specifications for construction of roads, sidewalks, curbing, and parking . . . . .	25,000	165,000
<b>G.C.L.</b>	<b>1974</b>	Construction of addition to the Medical-Surgical Building, renovation of Center Wing and air conditioning of entire building		
		Construction . . . . .	1,480,000	
		Site Improvements . . . . .	92,000	

<sup>1</sup> From the original appropriation of \$201,700, \$175,000 was cancelled.

<sup>2</sup> From the original appropriation of \$60,000, \$55,000 was cancelled.

<sup>3</sup> Amended for the purposes shown (Chapter 222, Acts of 1970).

**MENTAL HEALTH ADMINISTRATION—(Continued)**

**Springfield Hospital Center—(Continued)**

		Utilities .....	\$ 70,000	\$1,642,000
G.C.L.	1975	Equipment for addition to the Medical Surgical Building...	154,500	
		Design and preparation of detailed plans and specifications for an upper shore comprehensive Mental Health Center, to be constructed in Chestertown, Kent County, to provide a semi-private environment for treatment and recovery of psychiatric patients in the five upper shore counties (Kent, Queen Anne's, Caroline, Talbot and Cecil) .....	295,000	449,500
		TOTAL .....		\$5,726,700
<b>Springfield Hospital Center</b>				
G.C.L.	1962	To supplement the appropriation for alterations and improvements in "B" Building, men's group and "B" Building, women's group and to complete installation of fire alarm system in various buildings shown on page 1619 of the Acts of 1961; Section 8 of Chapter 885 of the Acts of 1961 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose .....		90,000
G.C.L.	1963	Alterations and improvements to "A" and "C" Buildings, women's group .....	290,000	
		Renovation of a farm building for an Adolescent Unit (equipment to be requested later):		
		Construction .....	45,000	
		Site improvements .....	5,000	
		Construction of a Cattle Shed, Hay Loft, and Granary Building	25,000	365,000
G.C.L.	1964	Renovations to "G", Warfield and Service Buildings, women's group .....	341,000	
		Installation of fire protection facilities in various buildings...	85,000	426,000
G.F.	1964	Engineering study to determine necessary improvements and replacement of main steam and hot water heating lines. ....		5,000
G.C.L.	1965	Alterations and improvements to "I" Building, Warfield Group .....	177,000	
		Installation of air conditioning for special areas in the Medical-Surgical Building .....	85,000	
		Construction of an Administration Building to include air conditioning:		
		Construction .....	263,000	
		Site improvements .....	25,000	
		Installation of two exhaust fans and ventilation duct work in Central Kitchen and Employees' Cafeteria Building .....	35,000	585,000
G.F.	1965	Preparation of detailed plans and specifications for renovation of Hubner Building .....		16,000
G.C.L.	1966	To supplement the appropriation "Renovations to "G", Warfield and Service Buildings, Women's Group," as shown in item (5) on page 403 of the Acts of 1964 Section 8 of Chapter 159 of the Acts of 1964 being hereby repealed to the extent that work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose ..	115,000	
		Replacement of main steam and hot water lines, first phase ...	143,000	
		Contingent upon and supplementary to federal funds being made available to the Department of Mental Hygiene for construction of addition to the Industrial Building for vocational rehabilitation facilities .....	65,000	323,000

**MENTAL HEALTH ADMINISTRATION—(Continued)**

**Springfield Hospital Center—(Continued)**

<b>G.F.</b>	<b>1966</b>	Preparation of development plan for roads, sidewalks, curbing and parking. . . . .		\$ 5,000
<b>G.F.</b>	<b>1967</b>	Equipment for new Administration Building. . . . .	\$ 25,600	
		Planning and preparation of preliminary plans and specifications for construction of adolescent unit (30 beds). . . . .	12,000 <sup>1</sup>	12,000
<b>G.C.L.</b>	<b>1968</b>	Construction of Adolescent Unit (30 beds) (equipment to be requested later):		
		Construction. . . . .	435,000	
		Site improvements. . . . .	15,000	
		Replacement of main steam and hot water lines. . . . .	134,000	584,000
<b>G.C.L.</b>	<b>1969</b>	Equipment for new Administration Building. . . . .	25,600	
		To study institution's electrical system. . . . .	5,000	
		Demolition of No. 3 boiler and installation of two 70,000 lb/hr oil or gas fired boilers. . . . .	525,000	
		Replacement of main steam and hot water lines, third phase. . .	90,000	
		Equipment for Adolescent Unit (30 beds). . . . .	27,700	
		Installation of sprinkler system in various buildings. . . . .	143,100	816,400
<b>G.C.L.</b>	<b>1970</b>	Installation of fire sprinkler systems in various buildings. . . .	154,000	
		To supplement the appropriation for the "Construction of Adolescent Unit (30 beds) . . ." as shown on page 635 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. . . . .	200,000	354,000
<b>G.F.</b>	<b>1970</b>	Detailed plans for conversion of No. 1 and No. 2 boilers to gas and standby oil firing. . . . .		15,000
<b>G.C.L.</b>	<b>1971</b>	Installation of fire protection sprinkler systems in Hubner Building. . . . .	207,000	
		Conversion of No. 1 and No. 2 coal fired boilers to gas and/or oil firing and demolition of present No. 4 boiler. . . . .	365,000	
		Installation of a new 750 KW generator and installing all electric feeders underground. . . . .	750,000	
		Installation of air conditioning ducts in Medical-Surgical Building. . . . .	230,000	
		Construction of new road, sidewalks and parking area. . . . .	64,600	1,616,600
<b>G.C.L.</b>	<b>1972</b>	Installation of fire sprinkler facilities in various patient buildings. . . . .	487,000	
		Construction of roads, sidewalks and parking areas (second phase). . . . .	80,600	
		Study and preparation of detailed plans and specifications for necessary improvements to steam and water lines to Warfield Division, Geriatrics Building, and Men's "L" Building. . . . .	10,000	577,600
<b>G.C.L.</b>	<b>1973</b>	Installation of fire prevention facilities in various buildings. . .	358,600	
		To supplement the appropriation "Study and preparation of detailed plans and specifications for necessary improvements to steam and water lines to Warfield Division, Geriatrics Building, and Men's Building . . ." as shown on page 505 of the Acts of 1972; Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon		

<sup>1</sup> Included in a lump sum appropriation to the Board of Public Works.

**MENTAL HEALTH ADMINISTRATION—(Continued)**  
**Springfield Hospital Center—(Continued)**

		satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .	\$ 40,000	
		Construction of roads, sidewalks and parking areas (third phase) . . . . .	81,200	\$ 479,800
G.C.L.	1974	Installation of fire prevention facilities in various buildings . .	445,000	
		Design and preparation of detailed plans and specifications to provide fire safety construction for two infirmaries (Warfield F and Men's I), renovation of the heating system and installation of air conditioning. . . . .	19,000	
		Contingent upon the Department of Health and Mental Hygiene presenting a comprehensive plan for Springfield Hospital Center, design and preparation of detailed plans and specifications for construction of a Diagnostic and Intensive Treatment Building, including air conditioning (100 beds) . . . .	85,000	549,000
G.C.L.	1975	To supplement the appropriation "installation of a new 750 KW generator, etc. . . ." as shown on page 916 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose; and to provide additional electrical capacity to various buildings . . . . .	948,100	
		Design and preparation of detailed plans and specifications to air condition the employees' cafeteria . . . . .	10,000	958,100
G.C.L.	1976	Phase I of improvements to steam and water lines and design and preparation of detailed plans and specifications of Phase II improvements to steam and water lines to Warfield Division, Geriatrics Building and Men's "L" Building.		
		Phase I improvements . . . . .	610,000	
		Design for Phase II . . . . .	35,000	
		To provide fire safety construction for two infirmaries (Warfield F and Men's I), renovatin of the heating system and installation of air conditioning . . . . .	443,000	1,088,000
TOTAL . . . . .				\$8,865,500
<b>Spring Grove Hospital Center</b>				
G.C.L.	1962	Alterations, renovations and improvements to Hillcrest Building . . . . .	25,000	
		Installation of auxiliary emergency generator . . . . .	11,500	
		Paving of roads and a parking lot. . . . .	16,500	
		Installation of elevator in Foster-Wade Building . . . . .	21,000	
		Construction of adolescent unit (30 beds) . . . . .	170,000	244,000
G.C.L.	1963	Razing of Old Centre Building . . . . .	190,000	
		Alteration and enlargement of nursing Stations (4) in Cottage Group I . . . . .	22,000	
		Construction of a hog feeding house, hay barrack and silo. . . .	12,500	
		Planning and preparation of preliminary plans and specifications for renovation and modernization of Foster-Wade Building . . . . .	3,000	



**MENTAL HEALTH ADMINISTRATION—(Continued)**

**Spring Grove Hospital Center—(Continued)**

		Construction of roads, walks and parking areas . . . . .	\$17,000	
		Equipment for Adolescent Building . . . . .	9,000	\$253,500
<b>G.C.L.</b>	<b>1964</b>	Installation of four air conditioning units in Garrett Building . .	36,000	
		Construction of an Administration Building (equipment to be requested later):		
		Construction . . . . .	202,000	
		Site improvements . . . . .	49,000	
		Replacement of water lines and faucets in Bland-Bryant Building . . . . .	75,000	
		Corrective measures to prevent stream pollution . . . . .	30,000	392,000
<b>G.C.L.</b>	<b>1965</b>	Construction of an addition to the patients' clothing and linen facility to provide storage space . . . . .	50,000	
		<i>Contingent upon and supplementary to federal funds being made available to the Department of Mental Hygiene for the construction of an addition to the Rehabilitation Building . . . . .</i>	80,000	50,000
<b>G.F.</b>	<b>1965</b>	Installation of emergency generator in Garrett Building . . . . .		11,700
<b>G.C.L.</b>	<b>1966</b>	Construction of two Continued Care Cottages (100 beds each) (equipment to be requested later):		
		Construction . . . . .	845,000	
		Site improvements . . . . .	60,000	905,000
<b>G.F.</b>	<b>1966</b>	Planning and preparation of preliminary plans and specifications for an educational wing to Nurses' Home (28 beds).		4,000
<b>G.F.</b>	<b>1967</b>	Equipment for two new Continued Care Cottages (100 beds each) . . . . .		42,700
<b>G.C.L.</b>	<b>1968</b>	Construction of an educational wing to the Nurses' Home:		
		Construction . . . . .	263,500	
		Site improvements . . . . .	2,000	
		Replacement of steel windows and frames and installation of security screens, Bland-Bryant Building . . . . .	100,000	
		Construction of racks and installation of automatic switching for two (2) transformers . . . . .	10,000	375,500
<b>G.C.L.</b>	<b>1969</b>	Planning and preparation of preliminary plans and specifications for a Medical-Surgical Building . . . . .	15,000	
		For study of installation of emergency electric power requirements . . . . .	5,000	
		Equipment for Education Wing, Nurses' Home . . . . .	22,500	
		Installation of grounds and parking lot lights . . . . .	74,000	
		Installation of sprinkler system in various buildings . . . . .	55,900	172,400
<b>G.C.L.</b>	<b>1970</b>	Conversion of 3 coal fired boilers to gas and standby oil firing .	470,000	
		To supplement the appropriation for "Construction of an educational wing to the Nurses' Home" as shown on page 636 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .	80,000	550,000
<b>G.F.</b>	<b>1970</b>	Installation of fire sprinkler systems in various buildings . . . . .	39,000	
		Planning and preparation of detailed plans and specifications for a new Medical-Surgical Building . . . . .	75,000	114,000
<b>G.C.L.</b>	<b>1971</b>	Installation of sprinkler systems in Tawes Building and Stone Cottages E and F . . . . .	200,000	

# **MENTAL HEALTH ADMINISTRATION—(Continued)**

## **Spring Grove Hospital Center—(Continued)**

		Construction of new Medical-Surgical Building (50 beds) including air conditioning:		
		Construction .....	\$2,133,500	
		Site improvements .....	70,000	
		Planning and preparation of preliminary plans and specifications for renovation of Bland-Bryant Building, including installation of air conditioning .....	15,000	
		<i>Planning and preparation of preliminary plans and specifications for expanded employee's cafeteria space and facilities .....</i>	<i>15,000</i>	<i>\$2,418,500</i>
G.C.L.	1972	Installation of fire sprinkler facilities in various patient buildings .....	386,000	
		Equipment for new Medical-Surgical Building .....	43,700	
		<i>Design and preparation of preliminary plans and specifications for renovation of Garrett Building, including air conditioning . . .</i>	<i>15,000</i>	
		Installation of emergency generators and appurtenances .....	135,000	
		To supplement the appropriation "construction of a new medical-surgical building (50 beds) including air conditioning . . ." as shown on page 916 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to The Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose .....	1,000,000	1,564,700
G.C.L.	1973	Installation of fire prevention facilities in various buildings . . .	392,900	
		Installation of emergency generators and appurtenances .....	116,000	
		Equipment for new Medical-Surgical Building .....	124,600	
		Renovation of Bland-Bryant Building, including installation of air conditioning:		
		Construction .....	1,230,000	
		Utilities .....	110,000	
		Site improvements .....	30,000	
		Design and preparation of detailed plans for replacement of outdoor electrical distribution system .....	20,000	2,023,500
G.C.L.	1974	Installation of fire protection facilities in various buildings. . .	290,000	
		Equipment for the renovated Bland-Bryant Building .....	8,000	
		Replacement of outdoor electrical distribution system .....	677,000	975,000
G.C.L.	1975	Preparation of preliminary plans and specifications to renovate the patient dormitories and bathrooms of Brick Cottages 1, 2, 3 and 4, and to air condition the buildings .....		25,000
G.C.L.	1976	Preparation of preliminary plans and specifications to renovate the residential buildings in the Preston Group, including air conditioning .....	65,000	
		Preparation of preliminary plans and specifications to renovate the White Building, including air-conditioning .....	70,000	135,000
		TOTAL .....		\$10,256,500

## **Clifton T. Perkins Hospital Center**

G.C.L.	1962	New Dormitory-Apartment Building, four 3-bedroom apartments and 12 single rooms (equipment to be requested later):		
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# **MENTAL HEALTH ADMINISTRATION—(Continued)**

## **Clifton T. Perkins Hospital Center—(Continued)**

		Construction .....	\$135,000	
		Site improvements .....	12,000	
		Installation of auxiliary emergency generator .....	11,500	
		Equipment for new service and storage building .....	6,000	
		Security alterations and improvements .....	120,000	\$ 284,500
<b>G.C.L.</b>	<b>1963</b>	Waterproofing utility service tunnel and extension of water service for fire protection .....	27,000	
		Equipment for new dormitory unit .....	3,500	
		To supplement the appropriation for construction of service and storage building, including utilities and site improvements, shown on Page 232 of the Acts of 1960; Section 7 of Chapter 86 of the Acts of 1960 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose .....		
			12,300	42,800
<b>G.C.L.</b>	<b>1964</b>	Construction of a Dormitory-Apartment Building (four 3-bedroom apartments and 12 single rooms) (equipment to be requested later):		
		Construction .....	119,000	
		Site improvements .....	16,000	135,000
<b>G.F.</b>	<b>1965</b>	Equipment for Dormitory-Apartment House III .....		4,000
<b>G.F.</b>	<b>1966</b>	Air conditioning administrative area in Main Building .....	25,000	
		Construction of roads and lighting .....	19,000	44,000
<b>G.C.L.</b>	<b>1968</b>	Planning and preparation of preliminary plans and specifications for a Rehabilitation Services Wing to Main Building .....	8,000	
		Planning and preparation of preliminary plans and specifications for an Administrative Building Addition .....	10,000	
		Installation of a 150KW emergency electric generator .....	20,000	38,000
<b>G.C.L.</b>	<b>1971</b>	Construction of a rehabilitation wing, including air conditioning of second floor:		
		Construction .....	860,000	
		Site improvements .....	22,000	882,000
<b>G.C.L.</b>	<b>1972</b>	Construction of an Administration Building, including air conditioning:		
		Construction .....	555,000	
		Utilities .....	48,000	
		Site improvements .....	45,000	648,000
<b>G.C.L.</b>	<b>1973</b>	Equipment for new Administration Building .....		3,900
<b>G.C.L.</b>	<b>1974</b>	Installation of dust collectors and associated equipment for the power plant .....		62,600
<b>G.C.L.</b>	<b>1976</b>	Renovate the plumbing fixtures in nine wards .....	67,000	
		Install a fire alarm system and sprinklers .....	118,000	185,000
		<b>TOTAL .....</b>		<b>\$2,329,800</b>

## **MENTAL RETARDATION ADMINISTRATION**

### **Summary**

Headquarters .....	\$16,761,500
Rosewood Center .....	10,497,700

**MENTAL RETARDATION ADMINISTRATION—(Continued)**  
**Summary—(Continued)**

Henryton Center .....		\$ 902,800	
Great Oaks Center .....		9,753,000	
Victor Cullen Center .....		1,455,100	
<b>TOTAL .....</b>			<b>\$39,370,100</b>
<b>Headquarters</b>			
<b>G.C.L. 1968</b>	Planning and preparation of preliminary plans and specifications for a Regional Mental Retardation Center on the Eastern Shore (250 beds) .....		50,000 <sup>1</sup>
<b>G.C.L. 1969</b>	Planning and preparation of detailed plans and specifications for a Regional Mental Retardation Center (250 beds) on the Eastern Shore .....		130,000 <sup>1</sup>
<b>G.C.L. 1970</b>	Construction of a Regional Mental Retardation Center, including air conditioning (250 beds), Salisbury:		
	Construction .....	4,919,400	
	Site improvements .....	70,000	4,989,400 <sup>1</sup>
<b>G.C.L. 1971</b>	Feasibility study for three 100-bed mental retardation units Baltimore City .....	50,000	
	To supplement the appropriation "Construction of a Regional Mental Retardation Center ..." as shown on page 336 of the Acts of 1970; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that the project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose .....	380,000	430,000
<b>G.C.L. 1972</b>	Design and preparation of preliminary plans and specifications for construction of a Western Maryland Mental Retardation Center (150 beds) Hagerstown .....	75,000	
	Purchase and renovate 2 residential homes in the Frederick area (6 to 8 beds each) to be utilized as group homes for retarded .....	150,000 <sup>1</sup>	225,000
<b>G.C.L. 1973</b>	Construct and/or purchase four residential homes (6 to 8 beds each) to be utilized as group homes for retarded:		
	Acquisition .....	200,000 <sup>1</sup>	
	Renovation .....	80,000	
	Site improvements .....	20,000	
	Equipment .....	20,600	
	The Secretary of the Department of Health and Mental Hygiene may grant a sum from the appropriation, subject to the approval of the Board of Public Works, not to exceed \$25,000, to local nonprofit agencies to accomplish the necessary renovation of newly acquired State-owned group homes.		
	Equipment for Regional Mental Retardation Center—Eastern Shore (250 beds) .....	236,000	
	Preparation of preliminary plans and specifications for the construction of Western Maryland Retardation Center II (50 beds), Cumberland, Maryland .....	30,000	586,600
<b>G.C.L. 1974</b>	Construction of Western Maryland Mental Retardation Center I (150 beds), Hagerstown and expansion and renovation of the kitchen at the Western Maryland Center (Washington County)		
	Construction .....	5,667,000	
	Utilities .....	410,000	
	Site improvements .....	515,000	

<sup>1</sup>Initially appropriated to the Department of Mental Hygiene.

<sup>2</sup>Amended in the 1974 Legislative Session to reduce the number of beds from an average of 10 each to 6 to 8 each (Chapter 406, Acts of 1974).

# **MENTAL RETARDATION ADMINISTRATION—(Continued)**

## **Headquarters—(Continued)**

Design and preparation of preliminary plans and specifications for a Mental Retardation Center (25 beds), Frederick area. This project is contingent upon the results of a joint study by the Department of Health and Mental Hygiene and Department of State Planning reflecting a requirement for such a Center in the Frederick area .....

\$ 15,000      \$6,607,000

**G.C.L.      1975**      Purchase and renovation or construction of 3 group homes (6 to 8 beds each) :

    Purchase and renovation or construction, including

        utilities ..... 355,500

        Site improvements ..... 18,000

    The Secretary of the Department of Health and Mental Hygiene may grant a sum from the appropriation subject to the approval of the Board of Public Works, not to exceed \$25,000, to local nonprofit agencies to accomplish the necessary renovation of newly acquired State-owned group homes.

    Construction of Western Maryland Retardation Center II (50 beds) (Cumberland) :

        Design and Construction ..... 2,260,000

        Utilities ..... 330,000

        Site improvements ..... 480,000      3,443,500

**G.C.L.      1976**      Purchase and renovation or construction of two or more group homes state-wide. The Secretary of the Department of Health and Mental Hygiene may grant a sum from the appropriation, subject to the approval of the Board of Public Works, not to exceed \$25,000 to local non-profit agencies to accomplish the necessary renovation of newly acquired State-owned group homes.

300,000

    TOTAL ..... \$16,761,500

### **Rosewood Center**

**G.C.L.      1962**      New Spastic Building No. 6, female, 60 beds (equipment to be requested later):

    Construction ..... 335,900

    Site improvements ..... 30,000

    Equipment for new Spastic Building No. 5, male, 60 beds ..... 17,300

    First stage of alterations, renovations and improvements to various buildings ..... 35,000

    To supplement the appropriation for construction of kitchen, food storage, and employees' cafeteria shown on Page 231 of the Acts of 1960; Section 7 of Chapter 86 of the Acts of 1960 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose; and Section 8 of said Chapter 86 being hereby repealed to the extent that the limitation of two years from the effective date of said Act shall not be applicable to said appropriation shown on page 231 of the Acts of 1960 but that the limitation with respect to said appropriation shall be two years from the effective date of this Act .....

120,000      538,200

**G.C.L.      1963**      Alterations and fire protection measures in various buildings .  
    Equipment for Spastics Building No. 6 .....  
    Superintendent's residence:

35,000

17,000

# **MENTAL RETARDATION ADMINISTRATION—(Continued)**

## **Rosewood Center—(Continued)**

		Construction . . . . .	\$ 35,000	
		Utilities and site improvements. . . . .	2,000	\$89,000
<b>G.C.L.</b>	<b>1964</b>	Alteration, renovations and improvements to various buildings and deteriorated utility lines. . . . .	212,000	
		Construction of two Dormitory-Apartment buildings (four 3-bedroom apartments and 12 single rooms each) (equipment to be requested later):		
		Construction . . . . .	260,000	
		Site improvements . . . . .	12,000	
		Equipment for Clinical Services and Research Building and renovated Rogers Building . . . . .	118,800	
		Renovation of Employees' Cafeteria building for use as a Central Service Building . . . . .	33,000	635,800
<b>G.C.L.</b>	<b>1965</b>	Construction of a 60-bed unit for the severely retarded (equipment to be requested later):		
		Construction . . . . .	372,500	
		Site improvements . . . . .	39,000	
		Construction of Nursery III Building (50 beds) (equipment to be requested later):		
		Construction . . . . .	302,000	
		Site improvements . . . . .	44,000	
		Fire protection facilities in various patient buildings. . . . .	45,000	
		Construction of new roads, sidewalks, and parking areas . . . .	33,600	
		Construction and installation of elevator in Wyse Cottage . . . .	45,000	881,100
<b>G.F.</b>	<b>1965</b>	Planning and preparation of preliminary plans and specifications for central patients' cafeteria. . . . .	5,000	
		Equipment for two new dormitory-apartment buildings . . . . .	8,000	13,000
<b>G.C.L.</b>	<b>1966</b>	Construction of second unit for the severely retarded (60 beds) (equipment to be requested later):		
		Construction . . . . .	458,800	
		Site improvements . . . . .	39,000	
		To supplement the appropriation "Alterations, renovations and improvements to various buildings and deteriorated utility lines," as shown in item (4) on page 403 of the Acts of 1964; Section 8 of Chapter 159 of the Acts of 1964 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with aggregate of the funds herein and heretofore appropriated for that purpose. . . . .	154,800	652,600
<b>G.F.</b>	<b>1966</b>	Planning and preparation of preliminary plans and specifications for Speech and Hearing Program facility . . . . .	5,000	
		Renovation, allocation and addition to fire alarm system in various buildings . . . . .	48,000	
		Equipment for first unit for severely retarded. . . . .	17,000	
		Equipment for Nursery Building III . . . . .	22,800	92,800
<b>G.F.</b>	<b>1967</b>	Contingent upon and supplementary to federal funds being made available to the Department of Mental Hygiene for an addition to the Vocational Rehabilitation Center, including site improvements. . . . .	83,700	
		Equipment for second unit for the severely retarded (60 beds). . . . .	13,700	
		Planning and Preparation of preliminary plans and specifications for addition to School Building . . . . .	7,500 <sup>1</sup>	104,900

<sup>1</sup> Included in a lump sum appropriation to the Board of Public Works.

# **MENTAL RETARDATION ADMINISTRATION—(Continued)**

## **Rosewood Center—(Continued)**

G.C.L.	1968	Razing of Hill Cottage .....	\$ 40,000	
		Construction of Central Patient Cafeteria, including air conditioning (equipment to be requested later):		
		Construction .....	474,700	
		Site improvements .....	30,000	
		Construction of a sixty (60) bed unit for the severely retarded:		
		Construction .....	493,500	
		Site improvements .....	26,000	\$1,064,200
G.C.L.	1969	Installation of sprinkler system in various buildings .....	98,300 <sup>1</sup>	
		Hearing Center including air conditioning:		
		Construction .....	568,000	
		Site improvements .....	20,000	
		To study the installation of emergency electrical power requirements .....	5,000	
		Addition to School Building (including air conditioning) and installation of additional transformer capacity:		
		Construction .....	871,000	
		Transformer Capacity .....	10,000	
		Site improvements .....	35,000	
		Equipment for Central Patient Cafeteria .....	22,200	
		Equipment for 60-bed unit for Severely Retarded .....	17,900	731,400
G.F.	1970	Installation of additional sprinkler systems in various buildings .....	88,700	
		Installation of emergency electric power facilities for Clinical Service and Rodgers Building .....	27,500	
		Planning and preparation of detailed plans and specifications for conversion of boiler plant from coal to oil firing; removal of 2 old boilers and installation of 1 new boiler; and corrective measures to utility systems .....	40,000	
		Conversion of Esther Loring Richards and Finesinger Buildings for mentally retarded children:		
		Construction .....	62,900 <sup>2</sup>	
		Equipment .....	33,600 <sup>2</sup>	
		Equipment for Speech and Hearing Center .....	11,000 <sup>2</sup>	263,700
G.C.L.	1971	Installation of additional sprinkler systems in Keating Cottage, Nursery Buildings I, II, and III and Rehabilitation Building A ...	131,000	
		Conversion of boiler plant from coal to gas and/or oil firing; removal of 2 old boilers; installation of one new boiler; and corrective measures to utility systems .....	910,000	
		Corrective measures to eliminate contamination of Gwynn Falls from Hospital ash pile .....	25,000	
		Renovation of shower room in Long Term Care Colony .....	48,000	
		Electric load study of hospital's primary and secondary electric system .....	10,000	1,124,000
G.C.L.	1972	Study and preparation of detailed plans and specifications for renewal of domestic water lines in various buildings .....	7,000	
		Installation of emergency generator for Long Term Care Colony .....	36,300	
		Study to develop roads, street lighting and parking needs ....	10,000	
		Installation of Fire sprinkler systems in the Esther Loring Richards and the Finesinger Buildings .....	271,000	324,300

<sup>1</sup>Time extended on availability of funds until October 9, 1971 (Chapter 485, Acts of 1971).

<sup>2</sup>Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).

# **MENTAL RETARDATION ADMINISTRATION—(Continued)**

## **Rosewood Center—(Continued)**

G.C.L.	1973	Installation of a generator of approximately 370 KVV including automatic switching gear and construction of a shelter . . . . .	\$110,000	
		Design and preparation of detailed plans and specifications to renovate the Benzinger Building . . . . .	10,000	
		Study and preparation of detailed plans and specifications for necessary improvements of underground utilities . . . . .	35,000	
		Renewal of domestic water lines in various patient buildings . . . . .	187,000	
		Razing of King Cottage . . . . .	45,000	\$ 377,000
G.C.L.	1974	Improvements and corrective measures to the primary and second electrical services . . . . .	310,000	
		Installation of emergency generators, automatic switching gear and shelters . . . . .	95,000	
		Design and preparation of detailed plans and specifications for the remodeling of bathrooms and shower facilities in various patient buildings . . . . .	50,000	
		Installation of dust collectors and associated equipment for the power plant . . . . .	122,200	
		Design and preparation of detailed plans and specifications for ventilation and air conditioning of the Johns, Cook and Mandel Buildings . . . . .	50,000	627,200
G.C.L.	1975	Installation of emergency generators, automatic switching gear and shelters . . . . .	184,600	
		To supplement the appropriation "Design and preparation of detailed plans and specifications for ventilation . . ." as shown on page 1277, Acts of 1974 to include the design and preparation of detailed plans and specifications to renovate the Johns, Cook and Mandel Buildings; Section 8 of Chapter 289 of the Acts of 1974 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .	35,000	
		Razing Holland Cottage . . . . .	25,000	244,600
G.C.L.	1976	To correct life safety deficiencies necessary to meet Federal standards. Expenditures may not be made prior to review and written approval of the program for correction by the Department of General Services and the Department of State Planning prior to submission to and approval by the Board of Public Works . . . . .	1,075,000	
		Improvements and corrections to the primary and secondary electrical services (Phase 2 of three phases) . . . . .	360,500	
		Installation of emergency generators including automatic switching gear and shelters . . . . .	193,400	
		Renovation of Cook, Johns and Mandel Buildings including air-conditioning . . . . .	1,055,000	
		Preparation of preliminary plans and specifications to renovate the Medairy, Goodwin, Jackson and Preston Buildings including air-conditioning . . . . .	50,000	2,733,900
		TOTAL . . . . .		\$10,497,700

## **Henryton Center**

G.C.L.	1962	Renovation of Henryton State Hospital to care for patients to be transferred from Rosewood State Hospital . . . . .	250,000 <sup>1</sup>
G.C.L.	1963	Final stage of renovations of Henryton State Hospital . . . . .	113,500 <sup>1</sup>

<sup>1</sup> Appropriated to Headquarters.



# **MENTAL RETARDATION ADMINISTRATION—(Continued)**

## **Henryton Center—(Continued)**

<b>G.C.L.</b>	<b>1964</b>	Construction of Maintenance shop (equipment to be requested later):		
		Construction .....	\$ 56,000	
		Site improvements .....	8,000	\$ 64,000
<b>G.F.</b>	<b>1964</b>	Renovation of power plant and appurtenances .....		11,000
<b>G.F.</b>	<b>1965</b>	Replacement of steam lines and radiators rear of Building No. 2		20,000
<b>G.C.L.</b>	<b>1966</b>	Installation of medium security screens on Buildings 2 and 2AB		40,000
<b>G.C.L.</b>	<b>1968</b>	Conversion of Power Plant from coal to oil firing and razing of ash silo .....		68,000
<b>G.C.L.</b>	<b>1969</b>	Renovation of fume ventilation equipment in main kitchen ....		20,000
<b>G.C.L.</b>	<b>1972</b>	Enclosing three porches for day room area:		
		Construction .....	100,000	
		Equipment .....	8,600	
		Installation of emergency electrical generator unit .....	23,000	131,600
<b>G.C.L.</b>	<b>1974</b>	Replacement of the domestic water lines in the Administration Building .....	87,000	
		Installation of dust collectors and associated equipment for the power plant .....	57,700	144,700
<b>G.C.L.</b>	<b>1976</b>	Preparation of preliminary plans and specifications to renovate and air condition the residents' building .....		40,000
		<b>TOTAL</b> .....		<b>\$902,800</b>

## **Great Oaks Center<sup>1</sup>**

<b>G.C.L.</b>	<b>1964</b>	Planning and preparation of preliminary plans and specifications for a Center in the Washington Metropolitan Area for the Mentally Retarded, comprising two units of 225 and 275 beds and necessary supporting facilities. ....		35,000 <sup>2</sup>
<b>G.F.</b>	<b>1964</b>	Planning and preparation of preliminary plans and specifications for a Center in the Washington Metropolitan Area for the Mentally Retarded, comprising two units of 225 and 275 beds and necessary supporting facilities. ....		15,000 <sup>2</sup>
<b>G.C.L.</b>	<b>1966</b>	First phase of construction of Center for Mentally Retarded Patients and Emotionally Disturbed Children (530 beds) Washington Metropolitan Area (equipment to be requested later)		4,000,000 <sup>1</sup>
<b>G.F.</b>	<b>1967</b>	Equipment for first phase of Center for Mentally Retarded Patients and Emotionally Disturbed Children (230 beds), Washington Metropolitan Area. ....		175,000 <sup>2</sup>
<b>G.C.L.</b>	<b>1968</b>	Planning and preparation of preliminary plans and specifications for second phase of construction of Maryland Metropolitan Washington Mental Retardation Center (300 beds).		25,000
<b>G.C.L.</b>	<b>1969</b>	Equipment for first phase of Mental Retardation Center (230 beds) .....	175,000	
		Planning and preparation of detailed plans and specifications for 270 bed unit and School Building for Mental Retardation Center .....	150,000	325,000
<b>G.C.L.</b>	<b>1970</b>	Second phase construction for Mental Retardation Center (270 beds) including air conditioning:		
		Construction .....	4,500,000	
		Site improvements .....	258,000	4,758,000
<b>G.C.L.</b>	<b>1971</b>	To supplement the appropriation "Second phase construction for Mental Retardation Center (270 beds) . . ." as shown on page		

<sup>1</sup> Formerly of the Maryland Metropolitan Washington Mental Retardation Center.

<sup>2</sup> Appropriated to Headquarters.

**MENTAL RETARDATION ADMINISTRATION—(Continued)**

**Great Oaks Center—(Continued)**

		338 of the Acts of 1970; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. . . . .		\$ 200,000
G.C.L.	1972	Equipment for second phase construction (270 beds) . . . . .		170,000
G.C.L.	1973	To supplement the appropriation "Second phase construction for Mental Retardation Center (270 beds) . . ." as shown on page 338 of the Acts of 1970; and to supplement the appropriation "To supplement the appropriation 'Second phase construction for Mental Retardation Center (270 beds)' . . ." as shown on page 918 of the Acts of 1971; Section 8 of Chapter 101 of the Acts of 1970 and Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .		225,000
		TOTAL . . . . .		\$9,753,000
		<b>Victor Cullen Center</b>		
G.F.	1967	Conversion of existing buildings, 2nd stage . . . . .		8,000 <sup>1</sup>
G.C.L.	1968	Construction of five (5) 18-bed living units for boys:		
		Construction . . . . .	\$800,000	
		Site improvements . . . . .	50,000	
		Equipment . . . . .	13,000	
		Removal of steam lines between Power House and Old Administration Building . . . . .	75,000	863,000
G.C.L.	1969	Conversion of Existing Buildings, 2nd stage. . . . .	150,000	
		Supplemental funds to augment fire insurance money received for the construction of a new gymnasium . . . . .	25,000	
		Installation of automatic fire detection and fire alarm system. .	55,000	
		Construction of a new Boiler Plant and steam line extension . .	325,000	
		To supplement the appropriation "Construction of (5) 18-bed living units for boys," as shown on page 638 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .	67,800	297,800
G.C.L.	1970	Installation of an electric heating system in the buildings at the institution. . . . .		187,300
G.F.	1970	Equipment for five Living Units . . . . .	9,000	
		Planning and preparation of preliminary plans and specifications to prepare the water treatment plant and sewage disposal system . . . . .	5,000	14,000
G.C.L.	1971	Construction of Academic Building with air conditioning:		
		Construction . . . . .	725,000	
		Utilities . . . . .	18,000	
		Site improvements . . . . .	22,000	
		To supplement the appropriation "Installation of an electric heating system in the buildings . . ." as shown on page 339 of the Acts of 1970; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon		

<sup>1</sup> From the original appropriation of \$100,000, \$92,000 was cancelled.

# **MENTAL RETARDATION ADMINISTRATION—(Continued)**

## **Victor Cullen Center—(Continued)**

satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .

<b>G.C.L.</b>	<b>1972</b>	To supplement the appropriation "Construction of Academic Building, etc. . . ." as shown on page 920 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .	\$ 10,000	\$ 10,000
		Equipment for Academic Building . . . . .	350,000	
			39,600	
<b>G.C.L.</b>	<b>1976</b>	Raze the old powerhouse building . . . . .		75,000
		<b>TOTAL</b> . . . . .		<b>\$1,455,100</b>

## **JUVENILE SERVICES ADMINISTRATION<sup>1</sup>**

### **Summary**

Headquarters . . . . .	11,916,900
Maryland Children's Center . . . . .	1,141,000
Boys' Village of Maryland . . . . .	819,000
Maryland Training School . . . . .	4,105,400
Montrose School . . . . .	2,490,000
Boys' Forestry Camps . . . . .	1,181,800
<b>GRAND TOTAL</b> . . . . .	<b>\$21,654,100</b>

### **Headquarters**

<b>G.C.L.</b>	<b>1962</b>	To supplement the appropriation for construction of new facilities to replace Barrett School for Girls shown on page 232 of the Acts of 1960, which funds together with the funds to be paid by the City of Baltimore for the existing property of the Barrett School for Girls shall be used for the construction of the new institution; Section 7 of Chapter 86 of the Acts of 1960 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. . . . .	200,000
<b>G.C.L.</b>	<b>1963</b>	Fixed equipment including central refrigeration for new Barrett School for Girls . . . . .	18,000
<b>G.C.L.</b>	<b>1965</b>	Planning and preparation of detailed plans and specifications for a 200-bed institution for older boys . . . . .	125,000
<b>G.C.L.</b>	<b>1967</b>	First stage of construction of 200-bed School for Older Boys. . .	2,000,000
<b>G.C.L.</b>	<b>1968</b>	Second stage construction of 200-bed School for Older Boys (equipment to be requested later). . . . .	2,057,200
		Planning and preparation of preliminary plans and specifications for a standard 20-bed Detention Center in the Frederick area . . . . .	5,000
<b>G.C.L.</b>	<b>1970</b>	Construction of a 30-bed Detention Center in Montgomery County . . . . .	580,000 <sup>1</sup>
<b>G.F.</b>	<b>1970</b>	Planning and preparation of preliminary plans and specifications for a 112-bed Detention Center—Baltimore area . .	10,000
<b>G.C.L.</b>	<b>1971</b>	To supplement (I) the appropriation "First stage of construction of 200-bed School for Older Boys" as shown on page 1679 of the Acts of 1967, Section 10 of Chapter 759 of the Acts of 1967 having been waived by Chapter 499 of the Acts of 1969 to	

<sup>1</sup>Time extended on availability of funds until June 1, 1976 (Chapter 406, Acts of 1974).

# JUVENILE SERVICES ADMINISTRATION—(Continued)

## Headquarters—(Continued)

*provide that the time within which the capital improvements set forth in Section 10 of said Chapter 759 must be placed under contract be extended for an additional period of two years from June 1, 1969 and (II) the appropriation "Second stage of construction of 200-bed School for Older Boys" as shown on page 637 of the Acts of 1968, Section 10 of Chapter 435 of the Acts of 1968 having been waived by Chapter 512 of the Acts of 1970 to provide that the time within which the capital improvements set forth in Section 10 of said Chapter 435 must be placed under contract be extended for an additional period of two years from June 1, 1968; Section 8 of Chapter 759 of the Acts of 1967 and Section 8 of Chapter 435 the Acts of 1968 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.*

Installation of a security fence for 204-bed Training School for Older Boys and Boys Village of Maryland . . . . .	\$ 1,250,000	
Planning and preparation of detailed plans and specifications for a 112-bed Detention Center—Baltimore City area . . . . .	120,000	
Planning and preparation of preliminary plans and specifications for a 100-bed security institution . . . . .	75,000	
	20,000	\$140,000

G.C.L.	1972	To supplement the appropriation "Construction of a 30-bed Detention Center in Montgomery County" as shown on page 338 of the Acts of 1970; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. . . . .	320,000 <sup>1</sup>	
		Purchase and modification of Youth Residences:		
		Purchase . . . . .	350,000	
		Modification . . . . .	75,000	
		Equipment . . . . .	35,800	

The Secretary of the Department of Health and Mental Hygiene may grant a sum from the appropriation, subject to the approval of the Board of Public Works, not to exceed \$25,000, to local nonprofit agencies to accomplish the necessary renovation of newly acquired State-owned group homes.

Equipment for 30-bed Juvenile Detention Center in Montgomery County . . . . .	22,600 <sup>1</sup>	\$03,400
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G.C.L.	1974	Purchase and modification of Youth Residences		
		Purchase of homes . . . . .	300,000	
		Modifications . . . . .	100,000	
		Equipment . . . . .	20,000	

The Secretary of the Department of Health and Mental Hygiene may grant a sum from the appropriation, subject to the approval of the Board of Public Works, not to exceed \$25,000, to local nonprofit agencies to accomplish the necessary renovation of newly acquired State-owned group homes.

To supplement the appropriation "Construction of a 30-bed Detention Center in Montgomery County" as shown on page 338 of the Acts of 1970; and to supplement the appropriation "Construction of a 30-bed Detention Center in Montgomery

<sup>1</sup> Time extended on availability of funds until June 1, 1976 (Chapter 406, Acts of 1974).

# JUVENILE SERVICES ADMINISTRATION—(Continued)

## Headquarters—(Continued)

County" as shown on page 508 of the Acts of 1972; Section 8 of Chapter 101 of the Acts of 1970 and Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of funds herein and heretofore appropriated for that purpose.....

\$ 300,000      \$ 720,000

G.C.L. 1975 Purchase and renovation or construction of five or more Youth Residences:

Purchase and renovation and/or construction and site improvements ..... 505,000  
Equipment ..... 22,200

The Secretary of the Department of Health and Mental Hygiene may grant a sum from the appropriation, subject to the approval of the Board of Public Works, not to exceed \$25,000, to local nonprofit agencies to accomplish the necessary renovation of newly acquired State-owned group homes.

Purchase of the Maryland Youth Residence Center, 701 Woodbourne Avenue (Baltimore City):

Purchase Funds ..... 247,000  
Settlement fees ..... 7,000  
Site improvements ..... 49,000

Design and construction, or acquisition including renovation of, and necessary addition to an existing facility for a Juvenile Detention Center (app. 15 beds) for the Lower Eastern Shore. 698,700

Acquisition of land, design and construction of a 100-bed security institution for Juvenile Offenders. Site selection is subject to the approval of the Board of Public Works and the political subdivision in which the facility is to be located, but the facility shall not be located at Boys' Village of Maryland (Cheltenham) and the Maryland Training School for Boys, Baltimore County. This facility shall be designed for construction on State-owned land only .....

8,600,000      10,128,900

TOTAL ..... \$11,916,900

## Maryland Children's Center

G.C.L. 1963 Planning and preparation of preliminary plans and specifications for a 56-bed addition to the Maryland Children's Center.....

3,000

G.C.L. 1965 Planning and preparation of detailed plans and specifications for a 56-bed addition to the Center .....

35,000

G.C.L. 1966 Construction of 56-bed addition to Maryland Children's Center:  
Construction ..... 720,000  
Site improvements ..... 25,000

745,000

G.F. 1967 Equipment for 56-bed addition to Maryland Children's Center .

18,000

G.F. 1970 Planning and preparation of preliminary plans and specifications for the construction of a Gymnasium .....

5,000

G.C.L. 1971 Construction of a Gymnasium .....

245,000

G.C.L. 1973 To supplement the appropriation "Construction of a Gymnasium" as shown on page 920 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the

<sup>1</sup> Appropriated to Headquarters.

# JUVENILE SERVICES ADMINISTRATION—(Continued)

## Maryland Children's Center—(Continued)

extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .

\$ 30,000

G.C.L. 1974 Relocation of a portion of the existing fence and installation of additional fence around play yard . . . . .

60,000

TOTAL . . . . . \$1,141,000

### Boys' Village of Maryland

G.C.L.	1962	Renovations to gymnasium:		
		Construction . . . . .	\$ 63,800	
		Equipment . . . . .	10,000	
		Development of a central play area . . . . .	18,000	
		Tree removal and planting . . . . .	8,000	99,800
G.C.L.	1963	Paving of roads . . . . .		2,000
G.F.	1965	Supplemental funds for construction of a track in central play area . . . . .	10,000	
		Preparation of detailed plans and specifications for alterations to hospital building . . . . .	3,500	
		Installation of fire detection and alarm systems in all cottages . . . . .	22,500	36,000
G.F.	1967	Construction of an addition to and renovation of existing hospital . . . . .		103,000
G.C.L.	1968	Additional funds for construction of an addition to and renovation of existing hospital . . . . .	50,000	
		Renovation of 4 cottage heating units and installation of baseboard heat radiation facilities in 6 cottages . . . . .	19,000	69,000
G.C.L.	1969	Outdoor swimming pool:		
		Construction . . . . .	50,500	
		Site improvements . . . . .	1,000	51,500
G.C.L.	1973	Renovate and extend the street lighting systems . . . . .		54,600
G.C.L.	1974	Installation of dust collectors and associated equipment for the power plant . . . . .		55,800
G.C.L.	1975	Renovation of two (2) housing units, Henry and Rennie Cottages, into a Detention Center to include security hardware:		
		Renovation . . . . .	340,000	
		Equipment . . . . .	7,300	347,300
		TOTAL . . . . .		\$ 819,000

### Maryland Training School for Boys

G.C.L.	1963	Installation of ash handling unit . . . . .		30,000
G.C.L.	1964	Construction of an all-purpose facility for Junior School to include a gymnasium and administrative offices (equipment to be requested later) . . . . .	175,000	
		Construction of Duplex House for two employees:		
		Construction . . . . .	32,000	
		Site improvements . . . . .	4,000	211,000
G.F.	1965	Equipment for all-purpose facility for Junior School . . . . .	3,600	
		Study and preparation of detailed plans and specifications for improved infirmary facilities . . . . .	5,000	
		Installation of interior fire alarm systems in all cottages . . . . .	10,000	18,600
G.F.	1967	Completion of interior fire alarm system . . . . .		20,000

# JUVENILE SERVICES ADMINISTRATION—(Continued)

## Maryland Training School for Boys —(Continued)

G.C.L.	1968	Construction of Infirmary and Isolation Quarters (equipment to be requested later):		
		Construction .....	\$ 250,000	
		Site improvements .....	8,000	
		Conversion of Power Plant from coal to oil firing .....	68,000	
		To supplement fire loss funds for construction of a Central Storeroom:		
		Construction .....	30,600	
		Site improvements .....	4,000	\$ 360,600
G.C.L.	1969	Equipment for Infirmary and Isolation Quarters .....	10,900	
		Installation of an Automatic Sprinkler System in Senior Boys' School .....	103,000	113,900
G.C.L.	1971	Connect the institution's sewerage system to the Baltimore County sewerage system .....	100,000	
		Additions to Infirmary and Isolation Quarters Building .....	38,400	138,400
G.C.L.	1972	Installation of soil erosion control measures to stabilize bank in Athletic Field area .....		62,700
G.C.L.	1974	Conversion of seven (7) cottages into Security Cottages		
		Construction .....	1,162,000 <sup>1</sup>	
		Site improvements .....	50,000 <sup>1</sup>	
		Construction of four 18-bed Security Cottages		
		Construction .....	1,365,000 <sup>1</sup>	
		Utilities .....	325,000 <sup>1</sup>	
		Site improvements .....	120,000 <sup>1</sup>	
		Installation of dust collectors and associated equipment for the power plant. ....	44,000	3,066,000
G.C.L.	1975	Equipment for four (4) eighteen-bed cottages on Senior Campus .....	24,000	
		Equipment for seven (7) detention cottages on Junior Campus .....	60,200	84,200
		TOTAL .....		\$4,105,400
		Montrose School		
G.C.L.	1962	Construction of an additional cottage, 25 beds (equipment to be requested later):		
		Construction .....	185,000	
		Acquisition of land to safeguard existing water source .....	100,000	285,000
G.C.L.	1963	Equipment for new cottage .....	6,000	
		Site improvement for new cottage .....	10,000	
		Construction of residence for the Superintendent of the Montrose School for Girls .....	20,000	
		Rehabilitation of water and sewage treatment plant .....	45,000	81,000
G.F.	1964	Site improvements, Junior School area .....		18,000
G.C.L.	1965	Construction of an additional 25-bed cottage (equipment to be requested later):		
		Construction .....	190,000	
		Site improvements .....	20,000	210,000
G.F.	1965	Installation of outdoor street lighting in new school area .....	14,000	
		Construction of central play area .....	22,000	36,000
G.F.	1966	Planning and preparation of preliminary plans and specifications for additional academic space .....	5,000	

<sup>1</sup>Time extended on the availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).

**JUVENILE SERVICES ADMINISTRATION—(Continued)**

**Montrose School —(Continued)**

		Fire prevention measures in four cottages, including fire doors, lights and fire detectors .....	\$ 14,500	
		Equipment for new cottage .....	7,000	\$ 26,500
G.F.	1967	Construction of parking area .....	18,000	
		Installation of fire detection and prevention measures .....	36,000	
		Construction of an additional impounding dam for water supply system.....	10,000 <sup>1</sup>	54,000
G.C.L.	1968	Renovation of Field School Building and construction of Gymnasium addition .....		375,000 <sup>2</sup>
G.C.L.	1969	Renovation of Wilson Cottage .....		61,400
G.F.	1970	Equipment for Wilson Cottage .....	1,100	
		Equipment for addition to Field Service Building .....	3,000	
		Planning and preparation of preliminary plans and specifications for a central storeroom, kitchen and staff dining facility.....	6,000	10,100
G.C.L.	1971	Planning and preparation of detailed plans and specifications for renovations of the Meyer Cottage .....		9,000
G.C.L.	1972	Construction of Infirmary and Isolation Building:		
		Construction .....	460,000	
		Utilities .....	10,000	
		Site improvements .....	20,000	
		To supplement the appropriation "Renovation of Wilson Cottage" as shown on page 1006 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.....	65,000	555,000
G.C.L.	1973	Renovation of the Meyer Cottage .....	195,000	
		Equipment for the Infirmary and Isolation Quarters .....	13,000	208,000
G.C.L.	1974	Design and preparation of detailed plans and specifications to convert Tawes and Bond Cottages into Central Kitchen and Dining Room Facilities.....	38,000	
		Construction of a Central Storeroom Facility		
		Construction .....	160,000 <sup>3</sup>	
		Utilities .....	25,000 <sup>1</sup>	
		Site improvements .....	65,000 <sup>1</sup>	288,000
G.C.L.	1975	First phase to replace electrical feeders and replace aerial electrical lines with an underground distribution system:		
		Preparation of detailed plans .....	15,000	
		Replacement of aerial lines on the Field Campus .....	225,000	
		Planning and preparation of detailed plans and specifications to renovate the Gardner Building .....	33,000	273,000
		TOTAL .....		\$2,490,000

**Boys' Forestry Camps**

G.C.L.	1962	Enlargement of dormitory and addition of a new bathhouse—Green Ridge Camp.....	19,000	
		Enlargement of dormitory—Lonaconing Camp .....	17,000	
		Enlargement of dormitory—Meadow Mountain Camp.....	17,000	53,000

<sup>1</sup> Appropriation cancelled.

<sup>2</sup> Time extended on availability of funds to April 7, 1973 (Chapter 258, Acts of 1971).

<sup>3</sup> Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).



# JUVENILE SERVICES ADMINISTRATION—(Continued)

## Boys' Forestry Camps—(Continued)

G.C.L.	1964	Construction of an additional Forestry Camp for Boys (35-bed capacity) in Western Maryland (equipment to be requested later)		\$100,000
G.C.L.	1965	Construction of new Forestry Camp (35-beds), Green Ridge State Forest (equipment to be requested later) . . . . .		100,000
G.F.	1965	Equipment for new Forestry Camp at Backbone Mountain . . . .	\$ 5,200	
		Construction of an indoor recreation facility at Green Ridge Forestry Camp . . . . .	<u>20,000</u>	25,200
G.C.L.	1966	To supplement the appropriation "Construction of an additional Forestry Camp for Boys (35-bed capacity) in Western Maryland . . ." for the State Department of Public Welfare shown on page 405 of the Acts of 1964; Section 8 of Chapter 159 of the Acts of 1964 being hereby repealed to the extent that work on said Forestry Camp for Boys may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .	40,000	
		To supplement the appropriation "Construction of new Forestry Camp (35 beds), Green Ridge State Forest . . ." for the Department of Public Welfare shown on page 1111 of the Acts of 1965; Section 8 of Chapter 743 of the Acts of 1963 being hereby repealed to the extent that work on said new Forestry Camp may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. . . . .	40,000	80,000
G.F.	1966	Construction of addition to Central Storage Building, Green Ridge Camp . . . . .	5,000	
		Construction of Vocational Shop addition to Office Building, Meadow Mountain Camp . . . . .	5,000	
		Equipment for Forestry Camp No. 5 . . . . .	<u>5,300</u>	15,300
G.C.L.	1968	Construction of addition to Dormitory Building (5 beds), Lonaconing Camp . . . . .	6,000	
		Construction of addition to Dormitory Building (5 beds), Meadow Mountain Camp . . . . .	<u>5,000</u>	11,000
G.C.L.	1970	To supplement the appropriation for "Construction of addition to Dormitory Building (5 beds), Lonaconing Camp" as shown on page 638 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. . . . .	4,000	
		To supplement the appropriation for "Construction of addition to Dormitory Building (5 beds), Meadow Mountain Camp" as shown on page 638 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .	<u>4,000</u>	8,000
G.F.	1970	Replacement of sewerage system—Green Ridge Camp . . . . .	22,700 <sup>1</sup>	
		Replacement of Dormitory Building at Green Ridge Camp (35-beds) . . . . .	<u>75,000</u>	97,700
G.C.L.	1971	Equipment for Dormitory—Green Ridge Camp . . . . .		2,700

<sup>1</sup>Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).

# JUVENILE SERVICES ADMINISTRATION—(Continued)

## Boys' Forestry Camps—(Continued)

G.C.L.	1972	Construction of replacement Kitchen Green Ridge Forestry Camp.....		\$ 65,500
G.C.L.	1973	Equipment for Kitchen—Green Ridge.....	\$ 2,400	
		Preparation of preliminary plans and specifications for a prototype educational facility for the Boys' Forestry Camps ....	3,000 <sup>1</sup>	5,400
G.C.L.	1974	Design and preparation of detailed plans and specifications for replacement of Recreation Building—Green Ridge Camp.....	10,000	
		Purchase and emplace Mobile Classroom—Maple Run Camp ..	21,500	
		Purchase and emplace Mobile Classroom—Lonaconing Camp..	18,500	
		Purchase and emplace Mobile Housing Unit—Green Ridge Camp.....	18,000	
		Purchase and emplace Mobile Housing Unit—Lonaconing camp	18,000	
		Design and preparation of detailed plans and specifications to renovate dormitory and kitchen buildings—Lonaconing Camp...	5,000	91,000
G.C.L.	1975	Planning and preparation of detailed plans and specifications for construction of new dormitory and kitchen at Lonaconing Forestry Camp .....		35,000
G.C.L.	1976	To correct life safety deficiencies at all Boys' Forestry Camps. Expenditures may not be made prior to review and written approval of the program for correction by the Department of General Services and the Department of State Planning prior to submission to and approval by the Board of Public Works .....	200,000	
		Construct a replacement recreation building at Green Ridge Camp .....	122,000	
		Install emergency generator with shelter at each Boys' Forestry Camp .....	120,000	
		Renovate the bathrooms at Boys' Forestry Camps, Green Ridge, Backbone Mountain and Maple Run .....	50,000	492,000
		TOTAL .....		\$1,181,800

## DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

### Summary

Division of Corrections:			
	Headquarters .....	\$34,787,600	
	Maryland House of Correction .....	7,677,150	
	Maryland Penitentiary .....	6,898,500	
	Maryland Correctional Institution—Hagerstown .....	3,688,500	
	Maryland Correctional Training Center—Hagerstown .....	13,132,000	
	Maryland Correctional Institution for Women—Jessup .....	2,937,400	
	Maryland Correctional Camps .....	2,511,000	
	Central Laundry .....	917,500	
	State Use Industries .....	2,001,800	\$74,551,450
	Patuxent Institution .....		3,624,900
	Maryland State Police .....		9,359,500
	GRAND TOTAL .....		\$87,535,850

### Headquarters

G.C.L.	1967	For the purpose of development of plans, construction and provision of security measures for the State penal system as approved by the Board of Public Works .....	1,000,000
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<sup>1</sup> Time extended on availability of funds to June 1, 1977 (Chapter 563, Acts of 1975).

**DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)**

**Headquarters—(Continued)**

<b>G.F.</b>	<b>1967</b>	Planning and preparation of preliminary plans and specifications for a new Penal Institution . . . . .	\$ 5,000 <sup>1</sup>	
		Acquisition of land for a new maximum security institution (approximately 300 acres); funds shall not be expended until after consideration has been given to the use of State-owned land for this purpose, and then only after approval of the Board of Public Works; if such State-owned land is available and selected as the site for the maximum security institution, the funds herein appropriated for the purchase of such land may be expended to implement the initial steps required to provide for a maximum security institution, subject to the approval of the Board of Public Works . . . . .	100,000 <sup>2</sup>	\$105,000
<b>G.C.L.</b>	<b>1971</b>	To develop a program for a 400-bed Maximum Security Institution and Reception Center—Jessup Area . . . . .	50,000	
		To develop a program for a 100-bed community correctional center . . . . .	27,500	77,500
<b>G.C.L.</b>	<b>1973</b>	Construction of a Community Correctional Center (108 beds) in Prince George's County, subject to the approval of plans by the Department of General Services and the Department of State Planning. Any federal funds received by the Division of Correction for this project will serve to reduce this appropriation.		
		Construction . . . . .	1,750,000 <sup>3</sup>	
		Utilities . . . . .	75,000 <sup>3</sup>	
		Site improvements . . . . .	175,000 <sup>3</sup>	
		Construction of a Community Correctional Center (approx. 108 beds) in Baltimore City, subject to the approval of plans by the Department of General Services and the Department of State Planning. Federal funds received by the Division of Correction for this project will serve to reduce this appropriation. (Baltimore City)		
		Construction . . . . .	1,750,000 <sup>3</sup>	
		Site improvements . . . . .	175,000 <sup>3</sup>	
		Contingent upon preliminary plans approved by the Department of General Services and Department of State Planning—Design and Preparation of detailed plans and specifications for Construction of a Medium Security Institution (500 beds) . . . . .	500,000 <sup>3 4</sup>	
		Acquisition of land for second Community Correctional Center in Baltimore City . . . . .	200,000	
		Design and preparation of detailed plans and specifications to convert the Correctional camp at Hughesville, Maryland into a Community Correctional Center with lock-up facilities. Any federal funds received by the Division of Correction for this project will serve to reduce this appropriation (Charles County) .	50,000	
		Design and preparation of preliminary plans for a Community Correctional Center to serve the Howard-Carroll-Frederick County area . . . . .	50,000 <sup>3</sup>	4,725,000
<b>G.C.L.</b>	<b>1974</b>	Design and preparation of detailed plans and specifications for a Reception and Classification Center (400 beds), and a Baltimore City Community Correctional Center (108 beds). Any federal		

<sup>1</sup> From \$25,000 included in a lump sum appropriation to the Board of Public Works, \$20,000 was cancelled.

<sup>2</sup> From an original appropriation of \$300,000, \$200,000 was cancelled.

<sup>3</sup> Time extended on availability of funds to June 1, 1977 (Chapter 563, Acts of 1975).

<sup>4</sup> Amended by Chapter 772, Acts of 1976.

# DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)

## Headquarters—(Continued)

		funds received by the Division of Correction for this project will serve to reduce this appropriation. (Baltimore City) . . . . .	\$370,000	
		Design and preparation of detailed plans and specifications for Construction of Baltimore City Community Correctional Center #2. Any federal funds received by the Division of Correction for this project will serve to reduce this appropriation. (Baltimore City) . . . . .	125,000 <sup>1</sup>	
		Conversion of the Southern Maryland Correctional Camp into a Regional Community Correctional Center (72 beds) for St. Mary's, Calvert and Charles Counties and the State's share for a 36 bed pretrial lockup module. Any federal funds received by the Division of Correction for this project will serve to reduce this appropriation. (Charles County)		
		Construction . . . . .	1,253,700 <sup>1</sup>	
		Site improvements . . . . .	140,400 <sup>1</sup>	
		Acquisition of land (approximately 39 acres) and the design and preparation of detailed plans and specifications for construction of a Regional Community Correctional Center for Howard, Carroll and Frederick Counties. Any federal funds received by the Division of Correction for this project will serve to reduce this appropriation. (Howard County) . . . . .	94,000	
		Acquisition of land (approximately 10 acres) for a Regional Community Correctional Center for Worcester, Wicomico and Somerset Counties. (Worcester Co.) . . . . .	60,000	
		Acquisition of site for Baltimore City Community Correctional Center No. 1 . . . . .	200,000	\$2,043,100
G.C.L.	1975	To supplement the appropriation "Design and preparation of detailed plans for a Reception and Diagnostic Center (400 beds) . . ." as shown on page 1280 of the Acts of 1974; Section 8 of Chapter 289 of the Acts of 1974 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose (Baltimore City) . . . . .	500,000	
		Construction of Baltimore City Community Correctional Center #2 (108 beds) (Baltimore City):		
		Construction . . . . .	3,445,000	
		Utilities . . . . .	238,000	
		Site improvements . . . . .	137,000	
		Equipment for the Regional Community Correctional Center for St. Mary's, Charles and Calvert Counties located at Southern Maryland Correctional Camp, Hughesville (Charles County) . .	23,100	
		To supplement the appropriation "Acquisition of land (approximately 39 acres) and the design and preparation of detailed plans and specifications . . ." as shown on page 1281 of the Acts of 1974; Section 8 of Chapter 289 of the Acts of 1974 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose (Howard County) . . . . .	175,000	
		To supplement the appropriation "Construction of a Community Correctional Center (approx. 108 beds) in Baltimore City" . . . as shown on page 300 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to		

<sup>1</sup>Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)

Headquarters—(Continued)

the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose (Baltimore City) . . . . . \$1,910,000

To supplement the appropriation "Construction of a Community Correctional Center (108 beds) in Prince George's County . . ." as shown on page 299 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose (Prince George's County) . . . . . 1,850,000

Convert Central Office of Division of Correction into work release housing (150 beds) :

Construction . . . . .	950,000
Utilities . . . . .	65,000
Equipment . . . . .	33,900

Planning and preparation of detailed plans and specifications to convert the Eastern Correctional Camp and the Poplar Hill Correctional Camp into Regional Community Correctional Centers. Any federal funds received by the Division of Correction for these projects will serve to reduce this appropriation (Wicomico and Queen Anne's Counties) . . . . . 50,000

Acquisition of a site for a Community Correctional Center in Prince George's County . . . . . 60,000

Design, construction and equipment for two 128-bed prefabricated dormitory housing units, one to be erected at the Maryland House of Correction (Jessup) and one to be erected at the Maryland Correctional Training Center (Hagerstown). The four prefabricated modules of 32 beds each connected to a center core containing toilet and shower facilities with a total square footage of 18,600 will be constructed of corrugated steel insulated panels with concrete footings and floor with a masonry block foundation . . . . . 2,174,000      \$11,611,000

G.C.L. 1976

Construction of the Reception and Diagnostic Center and Parking Structure (approximately 200 cars) (Baltimore City)

Construction . . . . .	14,315,000
Utilities . . . . .	170,000
Site Improvements . . . . .	245,000

To supplement the appropriation "Conversion of the Southern Maryland Correctional Camp into a Regional Correctional Center . . ." as shown on page 1281 of the Acts of 1974; Section 8 of Chapter 289 of the Acts of 1974 being hereby modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. This appropriation is contingent upon the State and the Counties of St. Mary's, Charles and Calvert negotiating a satisfactory agreement whereby the Counties agree to fund their share of the costs of the Pretrial Detention Module pursuant to the formula contained in Section 705, Article 27 of the Annotated Code of Maryland for the Counties to provide 50% of the cost of the Pretrial Building, and

**DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)**

**Headquarters—(Continued)**

13.24% of the cost of the jointly shared Gymnasium and Dispensary (Charles County) .....	\$ 396,000	
To supplement the appropriation "Acquisition of a site for a Community Correctional Center in Prince George's County..." as shown on page 3633 of the Acts of 1975; Section 8 of Chapter 886 of the Acts of 1975 being hereby modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose (Prince George's County) .....		
	100,000	\$15,226,000
<b>TOTAL .....</b>		<b>\$34,787,600</b>

**Maryland House of Correction**

G.C.L.	1962	Planning and preparation of preliminary plans and specifications for additional laundry facilities .....		3,500
G.C.L.	1964	Construction of new Laundry Building:		
		Construction .....	505,800	
		Site improvements .....	50,700	
		Equipment (laundry machinery) .....	270,000	826,500
G.F.	1964	Planning and preparation of preliminary plans and specifications for an addition to Main Building to provide offices, visiting facilities, etc. ....		4,000
G.F.	1965	Planning and preparation of preliminary plans and specifications for renovation and expansion of hospital and clinic facilities .....		6,000
G.F.	1966	Enclosing "E" and "F" cell blocks with security screening ....		36,000
G.F.	1967	Renovation of prison hospital .....	180,000	
		Construction of six guard towers .....	550 <sup>1</sup>	550
G.C.L.	1968	Replacement of Power Plant .....	1,830,000	
		Installation of security fencing .....	20,000	
		Planning and preparation of preliminary plans and specifications for a gymnasium .....	5,000	
		Additional funds for renovation of Prison Hospital .....	35,000	1,855,000
G.C.L.	1969	Construction of six Guard Towers .....	115,000 <sup>2</sup>	
		Construction of new vehicle parking area .....	30,000 <sup>2</sup>	
		Addition to Laundry Building to include service elevator:		
		Construction .....	132,000	
		Equipment .....	16,000	293,000
G.C.L.	1970	Construction of a Gymnasium .....		495,000
G.C.L.	1971	Convert old soap shop to office space .....	75,000	
		Planning and preparation of detailed plans and specifications to renovate prison hospital .....	26,000	
		Construction of addition to garage building and to convert the building to a Correctional Officers' Locker Room. ....	91,000	
		Relocate and secure the utility lines, first phase .....	75,000	241,000
G.C.L.	1972	Construction of Hospital Building (24 beds):		
		Construction .....	545,000	
		Utilities .....	20,000	
		Transformer .....	5,000	
		Site Improvement .....	20,000	
		Equipment .....	22,000	
		Design and preparation of detailed plans and specifications to		

<sup>1</sup> From the original appropriation of \$66,000, \$65,450 was cancelled.

<sup>2</sup> Time extended on availability of funds to April 7, 1973 (Chapter 558, Acts of 1971).

## DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)

## Maryland House of Correction—(Continued)

		convert the old Power Plant to a Vocational Training Shop.....	\$ 5,000	
		Installation of ventilation system in the Laundry.....	40,000	\$657,000
G.C.L.	1973	Construct new facilities and relocate existing utilities underground.....	150,000	
		Renovate the shower facilities in Dormitories "H", "I" and "J".	210,000 <sup>1</sup>	
		Install high pressure water system		
		Construction.....	200,000	
		Utilities.....	50,000	
		Design and preparation of detailed plans and specifications to install exhaust system in the wood shop.....	7,500	
		Design and preparation of detailed plans and specifications to construct a new Ice and Refrigeration System.....	10,000	
		To supplement the appropriation "Convert old soap shop to Office Space" as shown on page 921 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.....	50,000	677,500
G.C.L.	1974	Design and rewiring of West Wing to include installation of Security Lighting and tamper proof cell lights		
		Planning.....	12,000	
		Construction.....	178,000	
		Installation of an Exhaust System in the Wood Shop.....	168,000	
		Renovation of Ice Making and Refrigeration Systems.....	168,000	
		Design and installation of Security Lighting in and around selected buildings.....	65,600	
		Design and installation of a hot water system in the West and South Wing cells.....	370,000	
		Design and preparation of detailed plans and specifications for an institutional visiting area.....	18,000	979,600
G.C.L.	1975	Raze old power plant and construct a protective structure for the water pumping station and water line complex located in basement of the old power plant.....	125,000	
		Construction of a Gun Tower and new Sally Port at Entrance # 1.....	63,000	
		Convert the old auditorium into a visitors' area and install security control entrances to the visitors' area.....	304,000	
		Final phase to relocate utilities and emplace transmission lines under ground.....	310,000	
		To supplement the appropriation "Install high pressure water system..." as shown on page 301 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.....	265,000	
		Installation of safety grilles on stairwells and landings in West and South Wings.....	30,500	
		Installation of electric cell-locking devices in West Wing...	178,000	
		Planning and preparation of detailed plans and specifications to construct a minimum security dormitory and dining room (100 beds).....	55,000	1,330,500

<sup>1</sup>Time extended on availability of funds to June 1, 1977 (Chapter 563, Acts of 1975).

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)

Maryland House of Correction—(Continued)

G.C.L.	1976	Installation of electrically operated cell locking devices in South Wing .....	\$ 217,000	
		Installation of security screens on inmate housing units .....	20,000	
		Install sprinkler system in the Receiving and Storage Warehouse .....	35,000	\$ 272,000
		TOTAL .....		\$7,677,150

Maryland Penitentiary

G.C.L.	1962	Expansion and increasing capacity of air conditioning system in operating room suite .....		45,000
G.C.L.	1963	To supplement the appropriation for installation of new ceilings, exhaust fans and other minor alterations in auditorium shown on page 1621 of the Acts of 1961; Section 8 of Chapter 885 of the Acts of 1961 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose .....		20,000
G.F.	1964	Planning and preparation of preliminary plans and specifications for Educational Guidance Building. ....		4,000
G.C.L.	1966	Pre-Release Unit, 200 beds: Land acquisition .....		300,000
G.F.	1966	Planning and preparation of preliminary plans and specifications for Pre-Release Unit (200 beds) .....		5,000
G.C.L.	1968	<i>Demolition of "C" Dormitory and replacement of security wall</i> .....		140,000
G.C.L.	1969	Planning and preparation of preliminary plans and specifications for a new Dining Hall, Kitchen and Bakery Building .....		15,000 <sup>1</sup>
G.C.L.	1970	Renovation of plumbing system in "C" Dormitory .....		160,000
G.C.L.	1971	Planning and preparation of detailed plans and specifications for a new dining hall, kitchen, and bakery building .....		85,000
G.C.L.	1972	Construction of new Dining Room, Kitchen and Bakery to include vehicular gate and guard tower in security wall: Construction .....	2,012,000	
		Site and utilities .....	32,000	
		Equipment .....	50,000	
		Gate and Guard Post. ....	40,000	
		Design and preparation of detailed plans and specifications to renovate West and South Wings .....	25,000	
		Design and preparation of detailed plans and specifications to air condition the prison Hospital .....	20,000	2,179,000
G.C.L.	1973	Install air conditioning in Prison Hospital. ....		240,000
G.C.L.	1974	Design and preparation of detailed plans and specifications and the renovation of the West Wing and South Wing of the Penitentiary .....	1,900,000	
		Replacement of Security Lock System in "C" Dormitory. ....	60,000	
		Installation of interior and exterior Security Lighting on West Wing, South Wing, "C" Dormitory and various other buildings ..	207,000 <sup>2</sup>	
		Design and preparation of detailed plans and specifications for the renovation of the Security Cage and the Main Floor area of the Administration Building .....	16,000	2,183,000
G.C.L.	1975	Replacement of cell-locking devices in the West Wing. ....	156,000	
		Renovation of main floor of Administration Building to in-		

<sup>1</sup> Time extended on availability of funds to April 7, 1973 (Chapter 558, Acts of 1971).

<sup>2</sup> Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).



**DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)**

**Maryland Penitentiary—(Continued)**

clude visiting room, security cage, warden's office, drop ceilings, provide a conference room and other offices . . . . . \$250,000

To supplement the appropriation "Construction of a new Dining Room . . ." as shown on page 510 of the Acts of 1972; Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .

46,600      \$1,330,500

G.C.L.	1976	Renovate "C" Dormitory . . . . .	272,000	
		Replace roofs on Wood Shop Building and "A" Building . . . . .	60,000	332,000
TOTAL . . . . .				\$6,898,500

**Maryland Correctional Institution—Hagerstown**

G.C.L.	1966	Conversion of old Power House to Laundry:		
		Construction . . . . .	300,000 <sup>1</sup>	
		Equipment . . . . .	85,000 <sup>1</sup>	
		Construction of new roads, curbs and parking areas . . . . .	61,500	446,500
G.F.	1967	Planning and preparation of preliminary plans and specifications for renovation of Cell Blocks, Hospital and Gymnasium . . . . .		15,100 <sup>2</sup>
G.C.L.	1968	Renovation of Cell Blocks, Hospital and Gymnasium . . . . .		1,370,000
G.C.L.	1969	Wing to the Work Release Center (31 beds):		
		Construction . . . . .	175,000	
		Site improvements . . . . .	3,000	
		Equipment . . . . .	1,000	
		To supplement the appropriation "Renovation of Cell Block, Hospital and Gymnasium" as shown on page 639 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby repealed to the extent that work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .	240,000	419,000
G.F.	1970	Construction of a 12 inch water line from the Hagerstown main water line to the Maryland Correctional Institution—Hagerstown . . . . .		275,000 <sup>3</sup>
G.C.L.	1971	Planning and preparation of detailed plans and specifications for construction of a gymnasium . . . . .	19,000	
		<i>Planning and preparation of detailed plans and specifications to convert boiler plant from coal to gas and/or oil firing . . . . .</i>	14,000	19,000
G.C.L.	1972	Construction of Gymnasium:		
		Construction . . . . .	600,000	
		Equipment . . . . .	20,000	
		Rock excavation and work required to comply with State Highway Administration requirements in connection with installation of 12-inch water line from the Hagerstown main water line to the Maryland Correctional Institution, Hagerstown . . . . .	75,000	695,000
G.C.L.	1974	Installation of additional exterior Security Lighting . . . . .		66,000
G.C.L.	1976	Replacement of the coal and ash handling equipment in the Power Plant . . . . .	230,000	

<sup>1</sup> Time extended on availability of funds to June 1, 1970 (Chapter 539, Acts of 1968).

<sup>2</sup> Included in a lump sum appropriation to the Board of Public Works.

<sup>3</sup> Appropriated to the Board of Public Works.

**DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)**

**Maryland Correctional Institution—Hagerstown—(Continued)**

		Installation of emergency generator (approximately 500 KW) in the Power Plant .....	\$153,000	\$ 383,000
		<b>TOTAL .....</b>		<b>\$3,688,500</b>
		<b>The Maryland Correctional Training Center—Hagerstown</b>		
G.C.L.	1962	Second stage of construction for new Correctional Institution—1,000 beds (equipment to be requested later) .....		4,000,000 <sup>1</sup>
G.C.L.	1963	Final stage of construction for new Correctional Institution—1,200 beds, including utilities and site improvements (equipment to be requested later) .....		5,025,000 <sup>2</sup>
G.C.L.	1965	Partial equipment for new Correctional Institution .....		150,000 <sup>3</sup>
G.C.L.	1966	Equipment for new Correctional Institution .....	225,000	
		Construction of three staff houses:		
		Construction .....	76,000	
		Site improvements .....	7,000	308,000 <sup>1</sup>
G.C.L.	1967	Expansion of existing Sewage Treatment Plant .....		360,000
G.C.L.	1974	Design and installation of Security Lighting between Vocational Building and housing units .....		29,000
G.C.L.	1976	Construction of Phase II of the Medium Security Housing Unit, originally included in the plans for the Training Center, provided that the approval of expenditures pursuant to this appropriation shall be authorized and disbursed only upon and after acceptance by the Department of State Planning and the Department of General Services, of the master plan relative to the prison population problem and proposed solutions regarding prison facilities which has been developed by the Department of Public Safety and Correctional Services.		
		Construction .....	3,200,000	
		Utilities .....	40,000	
		Site improvements .....	20,000	3,260,000
		<b>TOTAL .....</b>		<b>\$13,132,000</b>
		<b>Maryland Correctional Institution for Women—Jessup</b>		
G.F.	1964	Planning and preparation of preliminary plans and specifications for an Educational and Activities Building .....		4,000 <sup>3</sup>
G.F.	1967	Planning and preparation of preliminary plans and specifications for an Activities Building .....	7,000	
		Planning and preparation of detailed plans and specifications for an Administration and Services Building .....	42,500	49,500 <sup>4</sup>
G.C.L.	1968	Construction of Administration, Services and Activities Building .....		1,200,000
G.C.L.	1969	Equipment for the new Administration, Services and Activities Building .....		30,900
G.C.L.	1971	Renovation of Horigan Cottage .....	240,000	
		Planning and preparation of detailed plans and specifications for a new boiler plant to include space for the installation of an emergency generator .....	15,000	255,000
G.C.L.	1972	Renovation of Boiler Plant and installation of new boiler and emergency generator .....	410,000	
		Design and preparation of detailed plans and specifications to renovate "C" Cottage .....	10,000	

<sup>1</sup> Appropriated to Headquarters.

<sup>2</sup> Appropriated to Maryland Correctional Institution—Hagerstown.

<sup>3</sup> Funds utilized for Administration and Services Building.

<sup>4</sup> Included in a lump sum appropriation to the Board of Public Works.

**DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)**

**Maryland Correctional Institution for Women—Jessup—(Continued)**

		Convert old Kitchen-Dining Room Building into Vocational Shop .....	\$ 15,000	\$ 435,000
G.C.L.	1973	Renovate "C" Cottage .....	375,000	
		Replace the underground secondary electrical feeder system..	26,000	401,000
G.C.L.	1974	Design and preparation of detailed plans and specifications for renovation of "B" Cottage .....	21,000	
		Installation of Security Lighting .....	44,000	65,000
G.C.L.	1975	Renovation of "B" Cottage .....		497,000
TOTAL .....				\$2,937,400

**Maryland Correctional Camps**

G.C.L.	1962	Construction of dormitory building (500 capacity) (equipment to be requested later)—Jessup .....		1,500,000 <sup>1</sup>
G.C.L.	1963	Installation of road and other site improvements, Southern Maryland Correctional Camp .....	35,000	
		Planning and preparation of preliminary plans and specifications for a new Eastern Shore Central Laundry, Poplar Hill Correctional Camp .....	5,000	
		Installation of acoustical tile ceiling Camp Building, Southern Maryland Correctional Camp .....	8,000	48,000
G.C.L.	1964	Equipment for new dormitory building (500 beds)—Jessup. . .		49,000
G.F.	1964	Construction of utility room and installation of emergency generator at Southern Maryland Camp .....	25,000	
		Construction of utility room and installation of emergency generator at Queen Anne's County Camp .....	25,000	50,000
G.F.	1965	<i>New well to service Southern Maryland Correctional Camp. . .</i>		10,000
G.C.L.	1966	<i>Construction of housing unit (70 beds)—Poplar Hill Camp:</i>		
		<i>Construction .....</i>	96,000	
		<i>Site improvements .....</i>	11,000	107,000
G.F.	1966	<i>Equipment for Housing Unit (70 beds)—Poplar Hill Camp . . .</i>		5,000
G.C.L.	1968	Construction of Administration Building—Jessup .....		150,000
G.C.L.	1969	Construction of utility room and installation of emergency generator—Poplar Hill. ....		30,000
G.F.	1970	Equipment for the Vocational Rehabilitation and Release Center—Baltimore .....	44,000	
		Equipment for the Administration Building, Correctional Camp Center—Jessup .....	7,500	51,500
G.C.L.	1972	Installation of chlorine dispenser in the sewage system—Eastern Correctional Camp .....	18,000	
		Design and preparation of detailed plans and specifications for construction of an all-purpose Building at Correctional Camp Headquarters, Jessup .....	10,000	
		Construction of Receiving, Storing and distributing building—Headquarters, Jessup .....	150,000	178,000
G.C.L.	1973	Install Refrigeration-Freezer Room at the Community Vocational Rehabilitation and Release Center (Baltimore City) . .	36,000 <sup>2</sup>	
		Construction of all-Purpose Building at the Correctional Camp Center-Jessup		

<sup>1</sup> G.C.L. 1962 amended in the 1963 Legislative Session to permit expenditure of these funds for the purpose shown (Chapter 388, Acts of 1963).

<sup>2</sup> Time extended on the availability of funds to June 1, 1977 (Chapter 563, Acts of 1975).

**DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)**

**Maryland Correctional Camps—(Continued)**

		Construction .....	\$ 96,000	
		Utilities .....	22,500	\$154,500
G.C.L.	1975	Construction of Receiving, Storage and Distribution Building at Headquarters, Jessup .....		<u>300,000</u>
		TOTAL .....		\$2,511,000
<b>Central Laundry</b>				
G.C.L.	1963	Construction of an addition to the Central Laundry (no equipment necessary) .....		90,000
G.F.	1967	Construction of housing unit (70 beds), including site improvements .....	7,000 <sup>1</sup>	
		Installation of security fencing .....	30,000	37,000
G.C.L.	1969	Construction of Housing Unit (70 beds):		
		Construction .....	135,000	
		Site improvements .....	12,000	
		Equipment .....	5,000	152,000
G.C.L.	1970	Renovation of Central Laundry .....		200,000
G.C.L.	1971	Completion of the basement under the new housing addition ..		10,000
G.C.L.	1972	To supplement the appropriation "Renovation of the Central Laundry ..." as shown on page 339 of the Acts of 1970; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregation of the funds herein and heretofore appropriated for that purpose .....		100,000
G.C.L.	1975	Construction of an All-purpose Building .....	275,000	
		Planning and preparation of detailed plans and specifications to modify water distribution system .....	20,000	
		Installation of emergency generator .....	33,500	328,500
		TOTAL .....		\$ 917,500
<b>State Use Industries</b>				
G.C.L.	1963	Construction of a Central Office and Storage Building .....	900,000	
		Construction of an Industrial Building at the Maryland House of Correction .....	850,000	
		Construction of a poultry processing building .....	15,000	1,750,000
G.F.	1964	Addition to metal working shop at the Maryland Correctional Institution—Hagerstown .....		25,000
G.C.L.	1965	Acquisition of abandoned City School property on Eager Street between Forrest Street and Greenmount Avenue, Baltimore, razing school building, and construction of parking lot .....	43,300	
		Construction of an Industrial Building at the Maryland House of Correction to house wood, knitting and sewing shops:		
		Construction .....	173,500	
		Site improvements .....	10,000	226,800
		TOTAL .....		\$2,001,800

**PATUXENT INSTITUTION**

G.C.L.	1962	Extension of recreation yard and service road .....		22,000
G.C.L.	1964	Razing of existing Superintendent's residence and		

<sup>1</sup>From the original appropriation of \$112,000, \$105,000 was cancelled.

**DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)**

**Patuxent Institution—(Continued)**

		construction of new residence, including site improvements. . . . .	\$37,000	
		<i>Construction of Maintenance and Service Building:</i>		
		<i>Construction</i> . . . . .	49,500	
		<i>Site improvements</i> . . . . .	1,200	\$ 37,000
G.F.	1964	Construction of water cooling tower . . . . .	10,000	
		Preparation of detailed plans and specifications for a receiving and storage warehouse . . . . .	5,000	15,000
G.C.L.	1965	Construction of a Receiving and Storage Warehouse. . . . .		95,000
G.F.	1965	Construction of residence for Maintenance Supervisor . . . . .	19,000	
		<i>Construction of an enclosed corridor between gymnasium and rear corridor of Defective Delinquent Building</i> . . . . .	12,000	19,000
G.C.L.	1966	Replacement of five guard towers . . . . .		90,000
G.F.	1966	Planning and preparation of preliminary plans and specifications for an Academic and Vocational Education Building . . . . .		5,000
G.C.L.	1967	Construction of an Academic and Vocational Education Building . . . . .		439,000
G.F.	1967	Planning and preparation of preliminary plans and specifications for a Pre-Release Housing Unit (40 beds) . . . . .		5,000 <sup>1</sup>
G.C.L.	1968	Equipment for Academic Building. . . . .	38,000	
		Conversion of the existing boilers from coal to oil firing . . . . .	91,000	129,000
G.C.L.	1969	To supplement the appropriation "Conversion of existing boilers from coal to oil-firing" as shown on page 640 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .		
G.F.	1970	Conversion of School Wing in Defective Delinquent Building to a visiting room:		35,000
		Construction . . . . .	84,000	
		Site improvements . . . . .	1,800	
		Equipment . . . . .	3,600	
		Construction of a Maintenance and Service Building:		
		Construction . . . . .	98,500 <sup>2</sup>	
		<i>Site improvements</i> . . . . .	1,500 <sup>2</sup>	
		Planning and preparation of detailed plans and specifications to install air conditioning in Administration, Hospital and treatment areas of the Diagnostic Center and Defective Delinquents Building, and to reinforce the existing electrical system. . . . .	15,000	202,900
G.C.L.	1971	Installation of air conditioning in the Administrative Offices, Hospital and Treatment Areas . . . . .	300,000	
		Pre-Release Housing Unit (40 beds):		
		Construction . . . . .	316,000	
		Utilities and site improvements. . . . .	50,000	
		Planning and preparation of preliminary plans and specifications for extension to Vocational Education Building . . . . .	10,000	
		Installation of three emergency generators . . . . .	100,000	776,000
G.C.L.	1972	Equipment for pre-release Housing Unit . . . . .	13,000	
		Construction of Extension to Vocational Training Building. . . . .	330,000 <sup>3</sup>	343,000

<sup>1</sup> Included in a lump sum appropriation to the Board of Public Works.

<sup>2</sup> Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).

<sup>3</sup> Time extended on availability of funds to June 1, 1976 (Chapter 406, Acts of 1974).

## Patuxent Institution—(Continued)

**MARYLAND STATE POLICE**

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**DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)**

**Maryland State Police—(Continued)**

		Acquisition of land at Benson Barracks . . . . .	\$ 25,000	
		Rockville Post:		
		Construction of roadway and parking area . . . . .	10,000	
		Liberty Dam Firearms Range:		
		Construction of range house, rifle and pistol ranges . . . . .	7,600	\$ 81,400
<b>G.C.L.</b>	<b>1966</b>	Upper Marlboro Post:		
		Land acquisition and site development for new post . . . . .	102,000	
		Construction of new barracks including radio tower and appurtenances . . . . .	192,400	
		Annapolis Barracks:		
		Construction of new barracks including radio tower and appurtenances, garage, pistol range, roads and parking area:		
		Construction . . . . .	346,000	
		Site improvements . . . . .	50,000	690,400
<b>G.F.</b>	<b>1966</b>	Installation of additional transformer required by increased electrical load, Pikesville Headquarters . . . . .		7,500
<b>G.C.L.</b>	<b>1967</b>	Headquarters:		
		Construction of Departmental Warehouse at Waterloo Barracks (equipment to be requested later):		
		Construction . . . . .	336,600	
		Site improvements and utilities . . . . .	27,000	
		Preparation of preliminary plans and specifications for renovation and expansion of State Police Headquarters, Pikesville . . . . .	8,000	371,600
<b>G.C.L.</b>	<b>1968</b>	Headquarters:		
		Construction of Department Garage at Waterloo Barracks:		
		Construction . . . . .	218,700	
		Site improvements . . . . .	19,800	
		Waterloo Barracks:		
		Planning and preparation of preliminary plans and specifications for a new barracks (15 beds), Waterloo, including air conditioning . . . . .	5,000	
		Hagerstown Post:		
		Land acquisition, planning and preparation of preliminary plans and specifications for a new Post, Hagerstown, including air conditioning . . . . .	45,000	
		Upper Marlboro Post:		
		To supplement the appropriation "Construction of New Barracks including radio tower and appurtenances" for new Upper Marlboro Post, as shown on page 841 of the Acts of 1966, Section 10 of Chapter 504 of the Acts of 1966 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .	75,000	
		Annapolis Barracks:		
		To supplement the appropriation "Construction of new barracks including radio tower and appurtenances, garage, pistol range, roads and parking area", for new Annapolis Barracks, as shown on page 842 of the Acts of 1966; Section 10 of Chapter 504 of the Acts of 1966 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .	204,400	567,900

**DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)**

**Maryland State Police—(Continued)**

G.C.L.	1969	Construction of Computer-Communication-Executive Building at State Police Headquarters, Pikesville, to include air conditioning:		
		Construction .....	\$1,490,000	
		Site improvements .....	10,000	
		Construction of the Hagerstown Post to include air conditioning:		
		Construction .....	331,000 <sup>1</sup>	
		Site improvements .....	31,500 <sup>1</sup>	\$1,862,500
G.C.L.	1970	Headquarters:		
		Installation of 13 K.V. substation at State Police Headquarters, Pikesville .....	50,000	
		Upper Marlboro Post:		
		To supplement the appropriation for "Construction of new barracks including radio tower and appurtenances" as shown on page 841 of the Acts of 1966, Section 10 of Chapter 504 of the Acts of 1966 having been waived by Chapter 768 of the Acts of 1966 to provide that the time within which the Capital Improvements set forth in Section 5 (F) (1) of said Chapter 504 must be placed under contract be extended for an additional period of two years from June 1, 1968 and on page 627 of the Acts of 1968; Section 10 of Chapter 504 of the Acts of 1966 and Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose .....	30,000	80,000
G.F.	1970	Acquisition of land (approx. 6 acres) and planning and preparation of preliminary plans and specifications for a State Police Post in the vicinity of Berlin, Maryland .....	21,000	
		Planning and preparation of detailed plans and specifications for the construction of a new Waterloo Barracks .....	25,000	
		Planning and preparation of preliminary plans and specifications to enlarge the Bel Air Barracks .....	5,000	51,000
G.C.L.	1971	Remodel "H" Building into Records Holding Building—Pikesville:		
		Construction .....	481,000	
		Utilities .....	36,000	
		Site improvements .....	16,500	
		Construction of addition to Bel Air Police Barracks:		
		Construction .....	160,000	
		Utilities .....	5,000	
		Site improvements .....	10,000	
		To supplement the appropriation "Construction of Hagerstown Post . . ." as shown on page 995 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose .....	160,000	
		Planning and preparation of detailed plans and specifications for the Worcester County Police Post .....	28,000	896,500
G.C.L.	1972	Construction of Berlin Post:		
		Construction .....	440,000	

<sup>1</sup> Time extended on availability of funds to June 1, 1973 (Chapter 248, Acts of 1971).



**DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)**

**Maryland State Police—(Continued)**

		Utilities .....	\$ 20,000	
		Radio Antenna Tower .....	20,000	
		Site improvements .....	60,000	
		Equipment .....	6,100	
		Land acquisition and preparation of preliminary plans and specifications for Randallstown Barracks .....	30,000 <sup>1</sup>	\$576,100
<b>G.C.L.</b>	<b>1973</b>	Acquisition of land and preparation of preliminary plans and specifications for Construction of Greenbelt Barracks (Prince George's County)		
		Land Acquisition .....	82,400	
		Preparation of preliminary plans .....	10,000	
		Acquisition of land and preparation of preliminary plans and specifications for Construction of the Golden Ring Barracks (Baltimore County)		
		Land Acquisition .....	40,000 <sup>2</sup>	
		Preparation of preliminary plans .....	10,000 <sup>2</sup>	
		Acquisition of land and preparation of preliminary plans and specifications for the construction of Emergency Operations Vehicle Course (Howard County)		
		Land .....	1,000 <sup>2</sup>	
		Preparation of preliminary plans .....	10,000 <sup>2</sup>	
		Acquisition of land for Howard County Barracks (Howard County) .....	10,000	
		To supplement the appropriation "Construction of addition to Bel Air Police Barracks: . . ." as shown on page 922 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose .....	75,000	
		To supplement the appropriation "Construction of Berlin Post" as shown on page 512 of the Acts of 1972; Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurance to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose .....	131,000	369,400
<b>G.C.L.</b>	<b>1974</b>	Construction of Greenbelt Police Barracks (Prince George's County)		
		Construction .....	629,000	
		Site improvements .....	56,000	
		Utilities .....	40,000	
		Radio Tower .....	23,000	
		Acquisition of land for Glen Burnie State Police Barracks (Anne Arundel County) .....	50,000 <sup>3</sup>	798,000
<b>G.C.L.</b>	<b>1975</b>	Construction of the Howard County State Police Barracks contingent upon the approval of the preliminary plans and site location by the Department of State Planning and the Department of General Services:		
		Detailed planning funds .....	44,000	
		Construction .....	724,000	
		Site improvements .....	140,000	
		Equipment .....	4,000	
		Utilities .....	40,000	

<sup>1</sup> Time extended on availability of funds to June 1, 1976 (Chapter 406, Acts of 1974). Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).

<sup>2</sup> Time extended on availability of funds to June 1, 1977 (Chapter 563, Acts of 1975).

<sup>3</sup> Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).

**DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES—(Continued)**

**Maryland State Police—(Continued)**

		Radio Antenna Tower .....	\$ 55,000	
		Planning and preparation of detailed plans and specifications to renovate Building "I", Pikesville Headquarters .....	15,000	
		Planning and preparation of detailed plans and specifications to construct a new Glen Burnie State Police Barracks .....	46,000	
		To supplement the appropriation "Construction of Berlin Post . . ." as shown on page 512 of the Acts of 1972, as amended by Chapter 195 of the Acts of 1973, providing supplementary funds; Section 8 of Chapter 179 of the Acts of 1972 and Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose .....	470,000	
		Supplement the appropriation "Construction of Greenbelt Police Barracks . . ." as shown on page 1284 of the Acts of 1974; Section 8 of Chapter 289 of the Acts of 1974 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose .....	191,500	\$1,729,500
G.C.L.	1976	Construction of addition to maintenance garage—Headquarters, Pikesville (Baltimore County) .....	40,000	
		Construction of the Glen Burnie Police Barracks (Anne Arundel County)		
		Construction .....	804,000	
		Site improvement and surveys .....	185,000	
		Design and preparation of detailed plans and specifications for construction of Randallstown Police Barracks (Baltimore County) .....	60,000	1,089,000
		<b>TOTAL .....</b>		<b>\$9,359,500</b>

**STATE DEPARTMENT OF EDUCATION**

**Headquarters**

G.F.	1966	Contingent upon and supplementary to federal funds being made available to the Division of Vocational Rehabilitation, State Department of Education, for the planning and preparation of preliminary plans and specifications for a Comprehensive Vocational Rehabilitation Center .....		7,500
G.F.	1967	Contingent upon federal funds being made available to the Department of Education for planning and preparation of detailed plans and specifications for a Comprehensive Vocational Rehabilitation Center .....		125,000 <sup>1</sup>
G.C.L.	1968	Contingent upon and supplementary to federal funds being made available to the State Department of Education for construction of a Comprehensive Rehabilitation Center to be located on Montebello State Hospital grounds and administered by the Division of Vocational Rehabilitation, including air conditioning:		
		Construction .....	3,061,300	
		Site improvements .....	150,000	3,211,300
G.C.L.	1969	To supplement the appropriation "Contingent upon and supplementary to federal funds being made available to the State Department of Education for the construction of a		

<sup>1</sup> Included in a lump sum appropriation to the Board of Public Works.

# STATE DEPARTMENT OF EDUCATION—(Continued)

## Headquarters—(Continued)

Comprehensive Vocational Rehabilitation Center to be located on Montebello State Hospital grounds and administered by the Division of Vocational Rehabilitation, including air conditioning" as shown on page 641 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose .....

\$1,614,600

262,300

G.C.L. 1971

Equipment for comprehensive vocational rehabilitation center

G.C.L. 1973

Maryland Rehabilitation Center (Baltimore City): Contingent upon and supplementary to federal funds being made available to the State Department of Education for the design and preparation of detailed plans and specifications for an Automotive Training Center.....

3,800

G.C.L. 1974

To supplement the appropriation "Contingent upon and supplementary to federal funds being made available to the State Department of Education for the design and preparation of detailed plans and specifications for an Automotive Training Center" as shown on page 305 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. In order to expedite the availability of this facility, it is the intent of the Legislature to allow the use of all funds surplus to the cost of construction of the Comprehensive Rehabilitation Center to match an equal amount of Federal Funds which may become available for the construction and equipping of this automotive training center provided the program and plans are approved by the Department of State Planning .....

9,000

TOTAL ..... \$5,233,500

## UNIVERSITY OF MARYLAND

### Summary

College Park .....	\$98,748,500
Baltimore City Campus .....	83,574,800
Baltimore County Campus .....	46,920,400
Eastern Shore Campus <sup>1</sup> .....	11,829,100
Center for Environmental and Estuarine Studies .....	4,137,500
Natural Resources Institute <sup>1</sup> .....	1,535,600
Other Localities .....	50,000

GRAND TOTAL ..... \$246,795,900

### College Park

G.C.L. 1962 To supplement not less than \$875,000 to be provided by the University of Maryland for the construction of a women's dormitory (500 capacity) and adjoining kitchen and dining hall, including site improvements. This item shall be exempt from the provisions of Section 8 of this Act (equipment to be requested later).....

1,731,000

# UNIVERSITY OF MARYLAND—(Continued)

## College Park—(Continued)

		Preparation of detailed plans and specifications for new Fine Arts Building to house the departments of Music, Arts, Speech and Drama .....	\$130,000	
		Renovation of the third floor of Skinner Building for Microbiology.....	90,000	
		Renovation of the second floor and a portion of the first floor of Woods Hall for Zoology (equipment to be requested later) .....	80,000	
		Equipment for new Infirmary .....	24,500	
		Equipment for Physics Building addition .....	70,000	
		Equipment for new men's dormitory (550 capacity) and adjoining kitchen and dining hall.....	210,000	
		Renovation of Shoemaker Building (equipment to be requested later).....	117,000	
		Funds for the extension of utility services .....	120,000	
		Renovation of dormitories for men:		
		Construction .....	190,000	
		Site improvements .....	10,000	\$ 2,772,500
G.C.L.	1963	Equipment for new women's dormitory (500 capacity) and adjoining kitchen and dining hall.....	138,000	
		Equipment for renovated Shoemaker Building.....	20,000	
		Equipment for renovated portion of Woods Hall .....	19,200	
		Construction of Arts and Sciences classroom, office and auditorium building (equipment to be requested later) .....	2,350,000	
		To supplement not less than \$871,000 to be provided by the University of Maryland for the construction of a men's dormitory (500 capacity), including site improvements. This item shall be exempt from the provisions of Section 8 of this Act (equipment to be requested later).....	871,000	
		Construction of a new Education Building, including utilities and site improvements (equipment to be requested later).....	1,600,000	
		Construction of an addition to H. J. Patterson Hall including utilities and site improvements (equipment to be requested later) .....	950,000	
		<i>Renovation of old Infirmary building for Home Management Center including utilities and site improvements (equipment to be requested later).....</i>	<i>75,000</i>	
		Central heating plant improvements.....	115,000	
		Funds for the extension of utility services .....	137,000	
		Roads, walks and landscaping for newly developed areas of the campus .....	116,400	6,316,600
G.C.L.	1964	Equipment for Arts and Sciences Classroom, Office and Auditorium Building .....	325,000	
		Equipment for Easton Hall (men's dormitory) .....	110,000	
		Equipment for H. J. Patterson Hall addition .....	200,000	
		Final phase of construction of the Cyclotron structure addition to the Physics Building (equipment to be requested later) .....	960,000	
		To supplement not less than \$875,000 to be provided by the University of Maryland for the construction of a dormitory for 500 students, including site improvements. This item shall be exempt from the provisions of Section 8 of this Act (equipment to be requested later).....	875,000	
		Extension of utilities for new buildings.....	83,500	
		Construction of roads, walks, parking area and landscaping for new area of campus .....	73,300	2,626,800
G.C.L.	1965	Equipment for Elkton Hall Dormitory and second Dining Hall .....	125,000	

# UNIVERSITY OF MARYLAND—(Continued)

## College Park—(Continued)

		Equipment for new Education Building .....	\$115,000	
		Equipment for Physics Building addition .....	80,000	
		Contingent upon and supplementary to federal funds being made available to the University of Maryland for the construction of Mathematics, Chemistry and Lecture Hall additions to the Physical Sciences complex, including partial air conditioning .....	2,288,000	
		Air conditioning selected areas of the Library .....	242,000	
		To supplement not less than \$950,000 to be provided by the University of Maryland for the construction of a dormitory (500 capacity) and adjoining kitchen and dining hall, including site improvements. This item shall be exempt from the provisions of Section 8 of the Act (equipment to be requested later) .....	1,825,000	
		Extension of utilities to new building sites .....	133,000	
		Installation of an additional boiler in the Central Heating plant .....	325,000	
		Construction of roads, walks and landscaping for new areas of campus .....	80,000	
		Installation of two new 13,000 volt electric feeders to include a metering and switching station .....	200,000	
		To supplement not less than \$35,000 to be provided by the University of Maryland for the construction of an addition to the Home Management Center. This item shall be exempt from the provisions of Section 8 of this Act .....	75,000	\$5,488,000
G.C.L.	1966	To supplement the appropriation "for the construction of Mathematics, Chemistry and Lecture Hall additions to the Physical Sciences Complex, including air conditioning" .....	319,000 <sup>1</sup>	
		Equipment for new men's dormitory (528 beds) and adjoining dining hall and kitchen .....	145,000	
		Planning and preparation of detailed plans and specifications for Zoology-Psychology Building .....	218,000	
		Contingent upon and supplementary to federal funds being made available to the University of Maryland for the construction of an Animal Sciences Building, 1st phase .....	1,183,700	
		Construction of Graduate School and Administrative Services Building .....	933,700	
		Construction of addition to the Computer Science Center .....	1,000,000	
		Renovation of Francis Scott Key Hall .....	400,000	
		Extension of utilities .....	168,000	
		Construction of roads, walks and landscaping for new areas of campus .....	125,000	
		Finishing basement interior, Education Building .....	216,000	
		Land acquisition (13 acres) .....	160,000	4,868,400
G.F.	1966	Planning and preparation of preliminary plans and specifications for a building for the School of Architecture .....		16,000
G.C.L.	1967	Contingent upon and supplementary to federal funds being made available to the University of Maryland for construction of a Zoology-Psychology Building (equipment to be requested later) .....	4,368,000	
		Completion of Cyclotron Area in Physics Building, including Cyclotron air cooling and air conditioning systems .....	450,000	
		Acquisition of Department of Interior buildings .....	1,500,000	
		Construction of additional exits and classroom space, Cole Activities Building .....	210,300	6,528,300
G.F.	1967	Equipment for Animal Sciences Building .....	150,000 <sup>2</sup>	
		Equipment for Graduate School and Administrative Services .....		

<sup>1</sup>G.C.L. 1966 amended by Chapter 569, Acts of 1967 to permit expenditure of these funds, originally intended for equipment to supplement construction funds appropriated in Section 5 of Chapter 743 of the Acts of 1965.

<sup>2</sup>Appropriation cancelled.

# UNIVERSITY OF MARYLAND—(Continued)

## College Park—(Continued)

		Building .....	\$ 60,000	
		Equipment for addition to Computer Services Center .....	117,000	
		Equipment for finished basement of Education Building .....	55,000	
		Extension of utilities to new buildings .....	181,000	
		Planning funds to develop revised campus connection to major highways .....	10,000 <sup>1</sup>	\$ 423,000
G.C.L.	1968	Equipment for addition to Physical Sciences Complex .....	346,600	
		Equipment for connecting wing between Space Sciences Building and Computer Sciences Center .....	111,900	
		Contingent upon and supplementary to federal funds being made available to the University of Maryland for construction of an addition to the Foreign Languages Building, including air conditioning .....	525,000	
		Construction of Physical Education Building .....	1,000,000	
		Construction of School of Architecture Building including air conditioning:		
		Construction .....	1,644,000	
		Site improvements .....	70,000	
		Planning and preparation of detailed plans and specifications for construction of Undergraduate Library and School of Library and Information Services, including air conditioning .....	160,000	
		Conversion of Central Heating Plant from coal to oil firing ....	247,000	
		Extension of utilities to new buildings .....	562,600	
		Construction of walks, parking, landscaping and security lighting .....	45,800	
		Construction of additional laboratory space for College of Home Economics, including equipment .....	298,600	5,011,500
G.C.L.	1969	Equipment for Animal Science Building .....	229,700	
		Equipment for addition to Foreign Languages Building .....	55,300	
		Equipment for Physical Education Building .....	67,000	
		Equipment for School of Architecture Building .....	111,600	
		Equipment (partial) for Zoology-Psychology Building .....	549,000	
		Contingent upon and supplementary to federal funds being made available to the University of Maryland for construction of Undergraduate Library and School of Library and Information Services, including air conditioning .....	5,270,000	
		Contingent upon and supplementary to federal funds being made available to the University of Maryland for construction of additions to Chemical Engineering Building, including air conditioning .....	860,000 <sup>2</sup>	
		Modification of Cyclotron Facility, Physics Building:		
		Construction .....	392,000	
		Equipment .....	18,000	
		Planning and preparation of detailed plans and specifications for construction of an Office-Classroom Building, including air conditioning .....	104,000	
		Campus Master Planning .....	120,000	
		Planning and preparation of preliminary plans and specifications for a Biochemistry Research Building, including air conditioning .....	20,000	
		Planning and preparation of detailed plans and specifications for conversion of Dining Hall No. 1, including air conditioning ...	85,000 <sup>2</sup>	
		Extension of utilities .....	300,000	

<sup>1</sup> Included in a lump sum appropriation to the Board of Public Works.

<sup>2</sup> Time extended on availability of funds to June 1, 1973 (Chapter 589, Acts of 1971).

# UNIVERSITY OF MARYLAND—(Continued)

## College Park—(Continued)

		Construction of roads, walks and landscaping . . . . .	\$148,000	
		Construction of parking lots and security lighting . . . . .	133,000	\$ 8,462,600
G.C.L.	1970	To supplement the appropriation for "Construction of School of Architecture Building . . ." as shown on page 645 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .	450,000	
		To supplement the appropriation for "Construction of Physical Education Building" as shown on page 645 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .	374,000	
		To supplement the appropriation for "Construction of an addition to the Foreign Languages Building . . ." as shown on page 645 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .	150,000	
		To supplement the appropriation for "Construction of Undergraduate Library and School of Library and Information Services . . ." as shown on page 1017 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .	1,370,000	
		Extension of utilities . . . . .	381,500	
		Site improvements . . . . .	209,000	
		To supplement the appropriation for "Construction of additions to Chemical Engineering Building . . ." as shown on page 1017 of the Acts of 1969; so modifying that appropriation to the extent that it shall not be required that such appropriation be contingent upon and supplementary to federal funds being made available to the University of Maryland; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent this said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore provided . . . . .	650,000	3,584,500
G.F.	1970	Equipment for Zoology-Psychology Building . . . . .	535,700	
		Planning and preparation of detailed plans and specifications for a Biochemistry Research Building, including air conditioning . . . . .	94,000	
		Planning and preparation of detailed plans and specifications for the renovation and modification of the Engineering Laboratory Building, including air conditioning . . . . .	26,000	
		Planning and preparation of detailed plans and specifications for renovation of Silvester Hall, including air conditioning . . . . .	29,000	
		Construction of an addition to the Chemical Engineering Building . . . . .	14,000 <sup>1,2</sup>	
		Planning and preparation of detailed plans and specifications		

<sup>1</sup> Time extended on availability of funds to July 1, 1974 (Chapter 253, Acts of 1972).

<sup>2</sup> Original appropriation for planning and preparation of detailed plans for renovation of Morill Hall.

# UNIVERSITY OF MARYLAND—(Continued)

## College Park—(Continued)

	for renovation of Morrill Hall, including air conditioning. . . . .	\$ 14,000 <sup>1</sup>	
	Preliminary planning funds for an Industrial Education Building . . . . .	10,000	
	Engineering fees, new campus roads. . . . .	15,000	\$737,700
G.C.L.	1971 To supplement the appropriation "Planning and preparation of detailed plans and specifications for construction of an Office-Classroom building . . ." as shown on page 1017 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .	56,000	
	Construction of a Biochemistry Research Building, including air conditioning. . . . .	3,000,000	
	Renovation and modification of Engineering Laboratory Building, including air conditioning . . . . .	730,000	
	Razing and demolition of Silvester Hall . . . . .	30,000 <sup>2</sup>	
	Preparation of plans and detailed specifications for a facility of approximately 60,000 gross square feet for use by the College of Human Ecology . . . . .	126,000 <sup>2</sup>	
	Preparation of plans and detailed specifications for renovation of Marie Mount Hall . . . . .	35,000 <sup>2</sup>	
	Construction of new campus roads . . . . .	251,000 <sup>2</sup>	
	Extension of utilities . . . . .	476,000	
	Site improvements . . . . .	187,500	
	To supplement the appropriation "Construction of School of Architecture Building . . ." as shown on page 645 of the Acts of 1968, Section 10 of Chapter 435 of the Acts of 1968 having been waived by Chapter 512 of the Acts of 1970 to provide that the time within which the capital improvements set forth in Section 10 of said Chapter 435 must be placed under contract be extended for an additional period of two years from June 1, 1968 and as amended by Chapter 101 of the Acts of 1970 providing supplementary construction funds; Section 8 of Chapter 435 of the Acts of 1968 and Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. . . . .	62,500	
	To supplement the appropriation "Construction of additional laboratory space for College of Home Economics . . ." as shown on page 646 of the Acts of 1968; Section 10 of Chapter 435 of the Acts of 1968 having been waived by Chapter 512 of the Acts of 1970 to provide that the time within which the capital improvements set forth in Section 10 of said Chapter 435 must be placed under contract be extended for an additional two years from June 1, 1968; Section 8 of Chapter 435, of the Acts of 1968 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .	143,700	
	Equipment (partial) for Silvester Hall . . . . .	86,000	
	Equipment (partial) for addition to Chemical Engineering Building . . . . .	196,000	
	To supplement the appropriation "Construction of Physical		

<sup>1</sup> Time extended on availability of funds to June 1, 1974 (Chapter 253, Acts of 1972).

<sup>2</sup> Amended in the 1973 Legislative Session (Chapter 467, Acts of 1973) for the amounts and purposes shown, and to extend the time available to June 1, 1975.



# UNIVERSITY OF MARYLAND—(Continued)

## College Park—(Continued)

Education Building" as shown on page 645 of the Acts of 1968, as amended by Chapter 512 of the Acts of 1970, and as further amended by Chapter 101 of the Acts of 1970, providing supplementary construction funds; Section 8 of Chapter 435 of the Acts of 1968 and Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. . . . .			\$185,000	
Planning and preparation of detailed plans and specifications for a lecture hall facility . . . . .			40,000	
Planning and preparation of detailed plans and specifications for an Industrial Education Building . . . . .			65,000	
Planning and preparation of detailed plans and specifications for a Physical Education Building Phase II . . . . .			180,000	\$5,849,700
			<hr/>	
Equipment for Engineering Laboratory Building . . . . .			122,300	
Equipment for Chemical Engineering Building . . . . .			45,000	
Equipment for undergraduate Library and School of Library and Information Services . . . . .			1,245,000	
Equipment for Silvester Hall . . . . .			52,100	
Equipment for Biochemistry Building . . . . .			604,900	
Construction of an Office-Classroom Building, including air conditioning . . . . .			5,780,000	
Construction of a Lecture Hall Facility, including air conditioning of the existing Mathematics Building . . . . .			1,517,000	
To supplement the appropriation "Planning and preparation of detailed plans and specifications for an Industrial Education Building" as shown on page 926 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .			20,000	
Extension of utilities . . . . .			748,500	
Site improvements . . . . .			480,000	
Fire protection, McKeldin Library . . . . .			26,000	9,123,800
			<hr/>	
Equipment for the Biochemistry Building . . . . .			650,700	
Equipment for new Lecture Hall Addition to Mathematics Building . . . . .			63,600	
Construction of an addition to the Industrial Education Building . . . . .			2,572,700 <sup>1</sup>	
Equipment for the addition to the Industrial Building . . . . .			175,000 <sup>1</sup>	
Preparation of preliminary plans and specifications for renovation of and fourth floor addition to the Engineering Classroom Building . . . . .			75,000	
To supplement the appropriation "Planning and preparation of detailed plans and specifications for conversion of Dining Hall No. 1, including air conditioning" as shown on page 1018 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .			65,000	
Extension of Utilities . . . . .			835,200	
Site Improvements . . . . .			318,000	

<sup>1</sup> Amended in the 1974 Legislative Session for the amounts and purposes shown (Chapter 406, Acts of 1974).

**UNIVERSITY OF MARYLAND—(Continued)**

**College Park—(Continued)**

		To develop the design, plan and specifications for security lighting on the College Park campus, and installation of lighting on Parking Lot No. 2 .....	\$130,000	\$4,885,200
G.C.L.	1974	Design and preparation of detailed plans and specifications for a Central Administration Building .....	125,000	
		To supplement the appropriation "Construction of an Office-Classroom Building..." as shown on page 512 of the Acts of 1972; Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose .....	272,000	
		Equipment for Office-Classroom Building .....	506,000	
		Equipment for Addition to Industrial Education Building .....	175,500	
		Provision of a Non-Interruptable Power Supply .....	560,000	
		Construction of Physical Education Building, Phase II		
		Construction .....	5,862,300 <sup>1</sup>	
		Equipment .....	645,700 <sup>1</sup>	
		Site Improvements and sedimentation control .....	84,000 <sup>1</sup>	
		Design and preparation of detailed plans and specifications for renovation of and fourth floor addition to the Engineering Classroom Building .....	100,000	
		Fire protection measures for McKeldin Library .....	384,000	
		Extension and replacement of Utilities .....	836,000 <sup>2</sup>	9,550,500
G.C.L.	1975	Construction of a Central Administration Building:		
		Construction .....	3,494,000	
		Utilities .....	117,000	
		Site improvements .....	336,000	
		To supplement the appropriation "Construction of Physical Education Building, Phase II" as shown on page 1286 of the Acts of 1974; Section 8 of Chapter 289 of the Acts of 1974 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose...	2,500,000	
		Design and preparation of detailed plans and specifications for addition to and renovation of Mathematics Building to include air conditioning, contingent upon approval of program by the Maryland Council for Higher Education and Department of State Planning and approval of preliminary plans by Department of General Services and Department of State Planning .....	190,000	
		Construction of a Human Ecology Building:		
		Construction .....	5,409,000	
		Utilities .....	121,000	
		Site improvements .....	16,000	
		Conversion of Dining Hall No. 1:		
		Construction .....	4,556,000	
		Site improvements .....	38,000	
		Safety modifications to various facilities in accordance with University Program .....	400,000	
		Extension and replacement of Utilities .....	1,130,000	
		Preliminary plans for installation of a central control and monitor system on the College Park Campus .....	140,000	18,537,000

<sup>1</sup> Amended by Chapter 773, Acts of 1976.

<sup>2</sup> Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).

**UNIVERSITY OF MARYLAND—(Continued)**

**College Park—(Continued)**

G.C.L.	1976	Equipment for Social Sciences Building .....	\$712,000	
		Construction and equipment for addition to Energy Research Facility; contingent upon approval of preliminary plans by Department of General Services and Department of State Planning.		
		Construction .....	1,670,100	
		Utilities .....	76,000	
		Site improvements .....	49,000	
		Equipment .....	100,000	
		Planning and preparation of preliminary plans and specifications to include a feasibility study for construction of facilities for the Maryland Fire and Rescue Institute .....	42,700	
		For modification and widening of Regents Drive; modifications to Farm Drive; traffic controls and safety modifications to Campus Drive .....		
		For fire alarm system modifications and replacement of panic hardware for all buildings included in the Phase II Program for Safety Modifications .....	100,000	
		Extension of utilities to include parking lot and security lighting, steam loop across U.S. Route 1, replacement of 4KV electrical cable from East Substation to Shriver Hall, steam loop from Food Service Facility to Tawes Fine Arts Building, and miscellaneous improvements to 4KV electrical system .....	1,030,000	
		To supplement the appropriation "Construction of an Office-Classroom Building, including air-conditioning" as shown on page 512 of the Acts of 1972, and as further amended by Chapter 289 of the Acts of 1974, providing supplementary construction funds; Section 8 of Chapter 179 of the Acts of 1972 and Section 8 of Chapter 289 of the Acts of 1974 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose .....	150,000	\$4,225,800
		TOTAL .....		\$98,748,500
		<b>Baltimore City Campus</b>		
G.C.L.	1962	Preparation of detailed plans and specifications for a new building to replace the present out-patient building .....	236,500	
		Construction of new Law Building and Auditorium, including site improvements (equipment to be requested later) .....	1,700,000	
		Equipment for renovated John Eager Howard Hall (former Hecht Building) .....	141,000	2,077,500
G.C.L.	1963	Equipment for new Law Building .....	200,000	
		First stage of construction of new out-patient building .....	500,000 <sup>1</sup>	
		Construction of master electrical substation .....	417,000	1,117,000
G.C.L.	1964	Contingent upon and supplementary to federal funds being made available to the University of Maryland for the construction of a new Outpatient Building, including site improvements (equipment to be requested later) .....	5,460,000 <sup>2</sup>	
		Phase II of construction of electrical distribution system for Baltimore campus. ....	279,500	5,739,500
G.C.L.	1965	Planning and preparation of detailed plans and specifications for the construction of a new School of Dentistry Building, to include air conditioning .....	275,000	

<sup>1</sup> Time extended on availability of funds to June 1, 1968 (Chapter 628, Acts of 1967).

<sup>2</sup> Time extended on availability of funds to June 1, 1968 (Chapter 569, Acts of 1966). Time extended to June 1, 1970 (Chapter 147, Acts of 1968).

# UNIVERSITY OF MARYLAND—(Continued)

## Baltimore City Campus—(Continued)

		Renovation of old Law School Building for the School of Social Work to include partial air conditioning . . . . .	\$ 210,700	
		Phase III of construction of electrical distribution system for Baltimore campus . . . . .	46,200	
		Construction of a Shock Trauma Center, to include air conditioning . . . . .	1,148,000	\$1,679,900
G.C.L.	1966	Contingent upon and supplementary to federal funds being made available to the University of Maryland for the construction of a new Dental Building . . . . .	3,525,000	
		Contingent upon and supplementary to federal funds being made available to the University of Maryland for the construction of a new School of Nursing Building . . . . .	750,000	
		Modernization of University Hospital elevators . . . . .	135,000	4,410,000
G.F.	1966	Equipment for the School of Social Work Building . . . . .	20,000	
		Equipment for Shock Trauma Center . . . . .	31,000	
		Construction of master electrical substation, Phase IV . . . . .	50,000	101,000
G.C.L.	1967	Contingent upon and supplementary to federal funds being made available to the University of Maryland for the construction of the North Hospital Building and in supplementation of the appropriations "First stage of construction of new Outpatient Building" as shown on page 2112 of the Acts of 1963 and "Contingent upon . . . for the construction of a new Outpatient Building . . ."; as shown on page 409 of the Acts of 1964 and to change the words "Out-Patient Building" in said appropriation to "North Hospital Building"; Section 8 of Chapter 159 of the Acts of 1964 being hereby repealed to the extent that construction of said building may begin upon satisfactory assurances to the Board of Public Works that said construction can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .		8,700,000
G.F.	1967	Equipment for new Dental Building . . . . .	1,255,000 <sup>1</sup>	
		<i>Equipment for new Nursing Educational Building</i> . . . . .	181,000 <sup>2</sup>	
		Extension of electrical distribution system to northwest section of campus . . . . .	95,000	
		Planning and preparation of preliminary plans and specifications, for a seven-story basic sciences addition to Howard Hall . . . . .	50,000 <sup>3</sup>	1,400,000
G.C.L.	1968	Addition to Cafeteria and kitchens on floors 3, 4 and 6 and modernization of supporting facilities, University Hospital, including air conditioning of Cafeteria complex . . . . .	1,300,000	
		Construction of an Animal Holding Building, including air conditioning, and a Caretaker's Cottage:		
		Construction . . . . .	190,000	
		Site improvements . . . . .	2,000	
		Renovation of Incinerator . . . . .	55,000	
		Installation of air conditioning, University Hospital and Psychiatric Institute, first phase . . . . .	214,000	
		Planning and preparation of detailed plans and specifications for a 13-story addition to Howard Hall . . . . .	135,000	1,896,000
G.C.L.	1969	Equipment for new Dental Building . . . . .	420,000	
		Equipment for new Nursing Education Building . . . . .	190,000	
		Equipment for Animal Farm Holding Facility . . . . .	39,000 <sup>4</sup>	

<sup>1</sup> From the original appropriation of \$1,655,000, \$400,000 was cancelled.

<sup>2</sup> Appropriation cancelled.

<sup>3</sup> Include in a lump sum appropriation to the Board of Public Works.

<sup>4</sup> Time extended on availability of funds to June 1, 1973 (Chapter 589, Acts of 1971).

# UNIVERSITY OF MARYLAND—(Continued)

## Baltimore City Campus—(Continued)

Contingent upon and supplementary to federal funds being made available to the University of Maryland for the construction of an addition to Howard Hall, including air conditioning .....

\$5,918,000<sup>1</sup>

Installation of air conditioning, University Hospital and Psychiatric Institute, Phase II .....

222,500

Acquisition and clearance of land .....

125,000

Planning and preparation of detailed plans and specifications for renovation of Dental-Pharmacy Building, including air conditioning .....

96,000

\$7,010,500

G.C.L. 1970

Installation of air conditioning, University Hospital and Psychiatric Institute, Phase III .....

234,400

To supplement the appropriation for "Construction of an addition to Howard Hall..." as shown on page 1018 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose .....

1,060,400

Renovation of Dental-Pharmacy Building, including air conditioning .....

1,614,000

Acquisition and clearance of land .....

285,000

3,193,800

G.F. 1970

Equipment (partial) for North Hospital Building .....

1,435,000

G.C.L. 1971

Installation of campus lighting .....

50,000

Acquisition and clearance of land .....

707,200

To supplement the appropriation "Renovation of Dental-Pharmacy Building..." as shown on page 347 of the Acts of 1970; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose .....

460,000

Planning and preparation of preliminary plans and specifications for a coordinated program for landscaping, lighting, and a proposed elevated walkway .....

40,000

Planning and preparation of preliminary plans and specifications for renovation of University Hospital .....

35,000

Planning and preparation of preliminary plans and specifications for a School of Pharmacy Building .....

60,000

1,352,200

G.C.L. 1972

Equipment for North Hospital Building .....

2,074,700

Equipment for Dental-Pharmacy Building .....

399,800

Exterior Campus Lighting .....

112,000

Construction of a Fire Stairway, University Hospital .....

292,000

Design and preparation of detailed plans and specifications for renovation of University Hospital, Phase I .....

160,000

Acquisition and clearance of land; the location subject to approval of the Departments of General Services and State Planning .....

500,000

Addition to Master Switching Station, Phase I .....

220,000

Razing of the Outpatient Department Building .....

110,000

To supplement the appropriation "Construction of an addition to Howard Hall..." as shown on page 1018 of the Acts of 1969, as further amended by Chapter 101 of the Acts of 1970; Section 8 of Chapter 409 of the Acts of 1969 and Section 8 of Chapter 101 of

<sup>1</sup> Time extended on availability of funds to June 1, 1973 (Chapter 589, Acts of 1971)

<sup>2</sup> Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).

UNIVERSITY OF MARYLAND—(Continued)

Baltimore City Campus—(Continued)

the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. This appropriation is exclusive of any Federal funds; however, in accordance with Section 9 of this Act, the using institution shall apply for the maximum Federal Grant, and should any Federal funds become available for this project they shall serve to reduce this appropriation, "contingent upon acceptance of the task force report by the Governor and the Legislative Council concerning the adoption of additional and innovative methods to maximize the use of existing facilities to increase the student body of the University of Maryland School of Medicine, especially in the training of general practitioners" . .

			\$10,367,300 <sup>1</sup>	
		Capital equipment for the addition to Howard Hall . . . . .	1,741,700 <sup>1</sup>	
		Design and preparation of detailed plans and specifications for a medical school teaching facility approximating 310,000 gross square feet, preliminary plans to be approved in accordance with Article 88C, Section 10 of the Annotated Code of Maryland . . . .	860,000	\$16,837,500
G.C.L.	1973	Renovation of University Hospital, Phase I . . . . .	3,493,000 <sup>2</sup>	
		Design and preparation of detailed plans and specifications for Phase II. . . . .	95,000	
		Construction of a School of Medicine Teaching Facility. Provided, that this appropriation is made with the intent that the facilities herein appropriated for, when combined with existing facilities and facilities under construction or contract including the proposed Veterans Administration Hospital, shall accommodate a total medical school enrollment of 1,000 and that the academic program shall be designed to provide for an increase in enrollment to that level. . . . .	19,835,400 <sup>3</sup>	
		Equipment for School of Medicine Training Facility . . . . .	720,000 <sup>4</sup>	
		Acquisition and clearance of land; the location of which is subject to the written approval of the Department of General Services and the Department of State Planning. . . . .	1,000,000 <sup>5</sup>	
		Elevator replacement and modernization. . . . .	290,000	25,433,400
G.C.L.	1974	<i>Design and preparation of detailed plans and specifications for renovation of University Hospital, Phase III . . . . .</i>	90,000 <sup>5</sup>	
		Design and preparation of preliminary plans and specifications for a School of Social Work and Community Planning subject to the approval of program by the Maryland Council for Higher Education and the Department of State Planning, and approval of the site plan by the Department of General Services and Department of State Planning. . . . .	92,000 <sup>5</sup>	
		Design and preparation of detailed plans and specifications for a School of Pharmacy Building, subject to approval of site plan by Department of General Services and Department of State Planning . . . . .	285,000	
		Addition to Master Switching Station. . . . .	242,000	619,000
G.C.L.	1975	Design and preparation of detailed plans and specifications for School of Social Work and Community Planning, contingent upon approval of preliminary plans and specifications by Department of General Services and Department of State Planning . . . . .	170,000	

<sup>1</sup>As amended by Chapter 466, Acts of 1973, Chapter 406, Acts of 1974 and Chapter 773, Acts of 1976.

<sup>2</sup>Time extended on the availability of funds to June 1, 1977 (Chapter 563, Acts of 1975).

<sup>3</sup>Amended in the 1974 Legislative Session (Chapter 406, Section 12, Acts of 1974) for the amount shown.

<sup>4</sup>As amended by Chapter 773, Acts of 1976.

<sup>5</sup>Time extended on availability of funds to June 1, 1976 (Chapter 774, Acts of 1976).

# **UNIVERSITY OF MARYLAND—(Continued)**

## **Baltimore City Campus—(Continued)**

Modernization of existing fire alarm system and installation of new fire alarm measures .....	\$62,500	
Additional air conditioning equipment for Institute of Emergency Medicine and Computer Sciences Center .....	90,000	\$ 322,500

**G.C.L. 1976**

Design and preparation of detailed plans and specifications for addition to School of Law to be located on the South West Corner of Fayette and Paca Street, provided that the approval of expenditures pursuant to this appropriation shall be authorized and disbursed only upon and after receipt and approval of a study of legal education by the Maryland Council for Higher Education due to the House Appropriations Committee, the Senate Budget and Taxation Committee, the Department of State Planning and the Department of General Services on or before January 1, 1977. In the event that such a report is not submitted as herein provided, this bond authorization shall be cancelled .....		250,000
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<b>TOTAL .....</b>		<b>\$83,574,800</b>
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### **Baltimore County Campus**

<b>G.C.L. 1963</b>	Preliminary planning for campus development .....		100,000
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<b>G.C.L. 1964</b>	Acquisition of land and improvements on southwest side of Walker Avenue (approximately 13 acres).....	100,000	
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	Construction of multipurpose and academic buildings and Lecture Hall (including grading—\$40,000 and utilities—\$39,000) as first step of development of campus facilities; said work may begin upon upon satisfactory assurances to the Board of Public Works that the three buildings comprising said project will be contracted for at the same time and that they can be completed within the funds appropriated .....	2,161,000	2,261,000
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<b>G.C.L. 1965</b>	Equipment for first two academic buildings .....	264,700	
	Construction of Library (equipment to be requested later) . . .	1,804,000	
	Grading and construction of road and parking area (500 cars) . .	246,000	
	Installation of utilities and utility tunnels .....	305,000	
	Construction of walks, and landscaping .....	180,000	
	Conversion of approximately 15,000 square feet of temporary library space in new Science Building to science laboratories . . .	180,000	

	To supplement the appropriation for the acquisition of land and improvements shown on page 409 of the Acts of 1964; Section 8 of Chapter 159 of the Acts of 1964 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose .....	35,000	3,014,700
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<b>G.F. 1965</b>	Planning third phase of development of the Baltimore County Campus, including development of preliminary plans for an Academic Building and extension of utilities, roads, walks and landscaping .....		15,000
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<b>G.C.L. 1966</b>	Equipment for Library Building .....	186,700	
	Conversion of temporary library space to laboratories .....	114,000	
	Equipment for areas converted to laboratories .....	126,500	
	Contingent upon and supplementary to federal funds being made available to the University of Maryland for the construction of Chemistry-Physics Classroom Building .....	2,175,000	
	Construction of Lecture Hall .....	360,000	

**UNIVERSITY OF MARYLAND—(Continued)**

**Baltimore County Campus—(Continued)**

		Grading and construction of roads, walks and landscaping . . . .	\$485,000	
		Extension of utilities . . . . .	250,000	
		Land acquisition (11 acres), contingent upon the enactment of Senate Bill No. 478 of the 1966 Regular Session . . . . .	110,000	
		Contingent upon and supplementary to federal funds being made available to the University of Maryland for the construction of an Office-Classroom Building . . . . .	1,250,000	\$5,057,200
G.F.	1966	Advance planning for fourth phase of campus construction . . .		35,000
G.C.L.	1967	Contingent upon federal funds being made available to the University of Maryland for construction of an Academic Building, including air conditioning . . . . .	1,526,500 <sup>1</sup>	
		Construction of a Central Heating and Cooling Plant, including extension of utilities to new buildings. Provisions of Section 9 of this Act are waived insofar as they apply to this project . . . . .	1,535,000	
		Grading, landscaping, walks, retaining walls for central campus area . . . . .	295,000	
		Construction of campus access roads and parking . . . . .	855,000	4,211,500
G.F.	1967	Equipment for Chemistry-Physics Classroom Building . . . . .	542,000	
		Equipment for new Lecture Hall . . . . .	47,500	
		Equipment for Faculty Office-Classroom Building . . . . .	116,000	
		Construction of a greenhouse including two laboratories . . . . .	10,000 <sup>2</sup>	
		Installation of exterior lighting . . . . .	170,000	
		Planning and preparation of preliminary plans and specifications for construction of Fifth Phase Buildings . . . . .	35,000 <sup>3</sup>	
		Planning and preparation of detailed plans and specifications for construction of men's gymnasium . . . . .	60,000 <sup>3</sup>	980,500
G.C.L.	1968	Equipment for Academic Building No. 2 . . . . .	150,000	
		Equipment for areas in Academic Building No. 1 converted to laboratories . . . . .	134,300	
		Contingent upon and supplementary to federal funds being made available to the University of Maryland for construction of Academic Building No. 3, including air conditioning . . . . .	3,400,000	
		Construction of campus access roads, pedestrian crossings and parking; installation of exterior lighting; construction of walks, grading and landscaping in new building areas . . . . .	727,700	
		Completion of Campus Master Plan . . . . .	37,000	
		Planning and preparation of preliminary plans and specifications for sixth phase of campus construction . . . . .	51,000	
		Acquisition of land (19 acres) . . . . .	175,300	4,675,300
G.C.L.	1969	Construction of a greenhouse, including two laboratories . . . . .	129,000	
		Construction of a Men's Physical Education Building . . . . .	1,425,000	
		Planning and preparation of detailed plans and specifications for construction of an addition to Library, Phase II, including air conditioning . . . . .	65,000	
		Extension of Campus Lighting . . . . .	76,900	
		Site improvements . . . . .	134,500	
		Construction of roads and parking areas . . . . .	533,600	
		Extension of utilities . . . . .	114,100	
		Planning and preparation of preliminary plans and specifications for seventh phase of campus construction . . . . .	51,000	
		To supplement the appropriation "Construction of Central Heating and Cooling Plant, including extension of utilities to new buildings. Provisions of Section 9 of this Act are waived insofar		

<sup>1</sup> Time extended on availability of funds to June 1, 1971 (Chapter 333, Acts of 1969).

<sup>2</sup> From the original appropriation of \$125,000, \$115,000 was cancelled.

<sup>3</sup> Included in a lump sum appropriation to the Board of Public Works.



# UNIVERSITY OF MARYLAND—(Continued)

## Baltimore County Campus—(Continued)

as they apply to this project" as shown on page 1685 of the Acts of 1967; Section 8 of Chapter 759 of the Acts of 1967 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .

\$747,500 \$3,276,600

**G.C.L. 1970** To supplement the appropriation for "Construction of Academic Building No. 3 . . ." as shown on page 647 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .

700,000

Construction of Library, Phase II. This appropriation is exclusive of any federal funds; however, in accordance with Section 9 of this Act, the using institution shall apply for the maximum federal grant, and should any federal funds become available for this project prior to award of the contract they shall be used to reduce this appropriation. . . . .

2,385,000

Construction of swimming pool addition to the Physical Education Building. . . . .

380,000<sup>1</sup>

Extension of utilities . . . . .

273,900

3,738,900

**G.F. 1970** Equipment for Chemistry Physics Building . . . . .

166,000

Equipment for Men's Physical Education Building. . . . .

62,600

Planning and preparation of detailed plans and specifications for addition to Academic Building No. 2 . . . . .

60,500

Site improvements . . . . .

47,600

336,700

**G.C.L. 1971** To supplement the appropriation "Equipment for Academic Building No. 2" as shown on page 647 of the Acts of 1968; Section 10 of Chapter 435 of the Acts of 1968 having been waived by Chapter 512 of the Acts of 1970 to provide that the time within which the capital improvements set forth in Section 10 of said Chapter 435 must be placed under contract be extended for an additional period of two years from June 1, 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .

50,000

Construction of a Warehouse:

Construction . . . . .

620,000

Equipment . . . . .

8,000

Site improvements . . . . .

100,300

Construction of roads and parking area . . . . .

225,000

Extension of utilities . . . . .

350,000

To supplement the appropriation "Construction of roads and parking areas" as shown on page 1019 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that the said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .

365,000

Equipment for Academic Building No. 3 . . . . .

445,800

Planning and preparation of detailed plans and specifications

<sup>1</sup> Time extended on the availability of funds to June 1, 1974 (Chapter 229, Acts of 1972). Time extended on the availability of funds to June 1, 1976 (Chapter 406, Acts of 1974).

**UNIVERSITY OF MARYLAND—(Continued)**

**Baltimore County Campus—(Continued)**

		for Academic Building No. 4 .....	\$ 100,000	
		Planning and preparation of detailed plans and specifications for an Auditorium.....	70,000	\$2,234,100
<b>G.C.L.</b>	<b>1972</b>	Equipment for Academic Building No. 3 .....	134,100	
		Equipment for Library, Phase II .....	291,300	
		Construction of additions to Academic Building No. 2 .....	3,853,000	
		Site improvements .....	105,000	
		Engineering drawings for Loop Road .....	55,000	
		Extension of utilities .....	150,000	
		To supplement the appropriation "extension of utilities" as shown on page 927 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to The Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose .....	240,000	
		To supplement the appropriation "planning and preparation of detailed plans and specifications for academic building No. 4" as shown on page 928 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurance to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose .....	90,000	
		Construction of flood control impoundments .....	350,000	5,268,400
<b>G.C.L.</b>	<b>1973</b>	Conversion and equipment for Academic Building No. 1:		
		Conversion .....	200,000	
		Equipment .....	207,800	
		Equipment for additions to Academic Building No. 2 .....	309,200	
		Equipment for Chemistry-Physics Building .....	175,000	
		Site Improvements .....	42,000	
		Roads and Parking .....	735,000	
		Extension of Utilities .....	90,000	
		To supplement the appropriation "planning and preparation of detailed plans and specifications for Academic Building No. 4" as shown on page 928 of the Acts of 1971 and as further amended in Chapter 179 of the Acts of 1972; Section 8 of Chapter 425 of the Acts of 1971 and Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. ....	60,000	1,819,000
<b>G.C.L.</b>	<b>1974</b>	Construction of Academic Building IV .....	7,760,000	
		To supplement the appropriation "Construction of swimming pool addition to the Physical Education Building" as shown on page 348 of the Acts of 1970 as further amended by Chapter 229 of the Acts of 1972; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. ....	733,000	
		Installation of an elevator in the Chemistry-Physics Building ..	50,000	
		Site improvements .....	50,000	
		Roads and parking .....	260,000 <sup>1</sup>	

<sup>1</sup>Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).

**UNIVERSITY OF MARYLAND—(Continued)**

**Baltimore County Campus—(Continued)**

		Extension of utilities .....	\$170,000	
		To supplement the appropriation "Equipment for Chemistry-Physics Building" as shown on page 307 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose .....	55,000	
		To supplement the appropriation "Construction of flood control impoundments" as shown on page 515 of the Acts of 1972; Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of funds herein and heretofore appropriated for that project provided that the presently planned 8 foot to 10 foot pond be deleted from those plans .....	1,000	\$9,079,000
G.C.L.	1975	Laboratory conversions, Chemistry - Physics Building:		
		Construction .....	126,000	
		Equipment .....	135,000	
		Supplement the appropriation "Installation of an elevator in the Chemistry - Physics Building" as shown on page 1287 of the Acts of 1974; Section 8 of Chapter 289 of the Acts of 1974 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of funds herein and heretofore appropriated for that purpose .....	50,000	311,000
G.C.L.	1976	Planning and preparation of preliminary plans and specifications for addition to Academic Building I .....	65,000	
		Planning and engineering to tie-in all remote building fire alarm systems to a Central Control .....	16,500	
		To supplement the appropriation "Construction of Academic Building IV" as shown on page 1287 of the Acts of 1974; Section 8 of Chapter 289 of the Acts of 1974 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose .....	425,000	506,500
		<b>TOTAL .....</b>		<b>\$46,920,400</b>
		<b>Eastern Shore Campus</b>		
G.C.L.	1962	Equipment for new dormitory for women (96 beds) .....	19,000	
		Construction of a Physical Education Building, including site improvements (equipment to be requested later) .....	550,000	
		Construction of a residence for the President .....	35,000	604,000
G.C.L.	1963	Equipment for Physical Education and Student Activities Building .....	26,000	
		Construction of building to house the Department of Home Economics:		
		Construction .....	77,300	
		Equipment .....	2,600	105,900
G.C.L.	1964	Construction of a men's dormitory (100 beds) and infirmary facilities, including site improvements (equipment to be requested later) .....		400,000

**UNIVERSITY OF MARYLAND—(Continued)**

**Eastern Shore Campus—(Continued)**

G.F.	1964	Planning and preparation of preliminary plans and specifications for new Library . . . . .		\$ 5,000
G.C.L.	1965	Conversion of second boiler from coal to oil	\$ 45,000	
		Construction of new Library Building, to include air conditioning . . . . .	600,000	
		Equipment for men's dormitory (130 beds) and Infirmary . . . .	32,000	
		Extension of utilities to new area to serve new men's dormitory and future facilities . . . . .	35,000	712,000
G.C.L.	1966	Equipment for new Library Building . . . . .	52,700	
		Construction of Home Economics Practice Cottage . . . . .	55,000	107,700
G.F.	1966	Construction of connecting wing between two men's dormitories . . . . .	33,800	
		Equipment for Home Economics Practice Cottage . . . . .	700	34,500
G.C.L.	1967	To supplement the appropriation for "Construction of new Library . . ."; as shown on page 1117 of the Acts of 1965; Section 8 of Chapter 743 of the Acts of 1965 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .		33,000
G.F.	1967	Construction of Storage Building . . . . .	56,000	
		Installation of street lighting, roads, walks, and parking areas.	35,000	
		Planning and preparation of preliminary plans and specifications for an auditorium building (1,000-1,500 seats) . . . .	10,000 <sup>1</sup>	
		Planning and preparation of detailed plans and specifications for a Natural Science and Mathematics Building . . . . .	48,000 <sup>1</sup>	
		Planning and preparation of detailed plans and specifications for construction of a swimming pool . . . . .	20,000 <sup>1</sup>	169,000
G.C.L.	1968	Contingent upon and supplementary to federal funds being made available to the University of Maryland for construction of a Natural Sciences Building, including air conditioning . . . . .	600,000	
		Construction of walks, parking areas, exterior lighting and landscaping . . . . .	37,500	
		Replacement of bleacher seating . . . . .	55,000	692,500
G.C.L.	1969	Reconstruction of campus road . . . . .	85,000	
		Equipment for Sciences Building . . . . .	33,100	
		Swimming pool:		
		Construction . . . . .	325,000	
		Equipment . . . . .	4,800 <sup>2</sup>	
		Planning and preparation of detailed plans and specifications for construction of an Auditorium Building, including air conditioning . . . . .	35,000	
		Renovation of Student Lounge . . . . .	45,000	
		Renovation of Harford, Somerset, Murphy and Murphy Hall Annex dormitories at the University of Maryland, Eastern Shore	170,000 <sup>3</sup>	693,100
G.C.L.	1970	Construction of an Auditorium Building, including air conditioning, site improvements and utilities. This appropriation is exclusive of any federal funds; however, in accordance with Section 9 of this Act, the using institution shall apply for the maximum federal grant, and should any federal funds become available for this project prior to award of the contract they shall be used to reduce this appropriation . . . . .	1,514,000	

<sup>1</sup> Included in a lump sum appropriation to the Board of Public Works.

<sup>2</sup> Time extended on availability of funds to June 1, 1973 (Chapter 589, Acts of 1971).

<sup>3</sup> This appropriation repealed and re-enacted, with amendments, for the purpose shown (Chapter 247, Acts of 1971).

**UNIVERSITY OF MARYLAND—(Continued)**

**Eastern Shore Campus—(Continued)**

		Construction of an addition to Dining Hall .....	\$200,000	
		Installation of boiler in Central Heating Plant .....	134,000	\$1,848,000
<b>G.F.</b>	<b>1970</b>	Construction of athletic facilities to include an all-weather track, standards and lighting. ....	70,000	
		Site improvements .....	18,000	
		Planning study of electrical distribution needs for future loads .....	5,000	93,000
<b>G.C.L.</b>	<b>1971</b>	Installation of air conditioning and equipment for Dining Hall:		
		Construction .....	100,000	
		Equipment .....	19,200	
		Extension of utilities to new buildings, Phase I .....	150,000	
		To supplement the appropriation "Construction of Swimming Pool . . ." as shown on page 1019 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for the purpose. ....	133,700	
		To supplement the appropriation "Construction of a Natural Science Building . . ." as shown on page 646 of the Acts of 1968; Section 10 of Chapter 435 of the Acts of 1968 having been waived by Chapter 512 of the Acts of 1970 to provide that the time within which the capital improvements set forth in Section 10 of said Chapter 435 must be placed under contract be extended for an additional period of two years from June 1, 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. ....	114,700	
		Renovation of Harford, Somerset, Murphy, and Murphy Annex Halls .....	211,300	
		Construction of lower level, Library Building .....	50,000	
		Planning and preparation of preliminary plans and specifications for a Computer Science, Math, and Education Building .....	8,000	
		Planning and preparation of detailed plans and specifications for renovation of Wilson Hall. ....	8,000	
		Site improvements .....	81,000	
		Renovation of the third floor of the Administration Building to include air conditioning for the entire facility:		
		Construction .....	90,000 <sup>1</sup>	
		Equipment .....	9,900	975,800
<b>G.C.L.</b>	<b>1972</b>	Equipment for Auditorium Building .....	123,000	
		Renovation of Wilson Hall, including air conditioning:		
		Construction .....	245,000	
		Equipment .....	11,000	
		Design and preparation of detailed plans and specifications for a Computer Science, Math, Business Education Building .....	25,000	
		Campus Master Planning, contingent upon the University's Development of an acceptable education program for the Eastern Shore Branch .....	35,000	
		Extension of utilities .....	230,000	
		Site improvements .....	161,000	
		To supplement the appropriation "installation of boiler in		

<sup>1</sup> Time extended on availability of funds to June 1, 1975 (Chapter 284, Acts of 1973).

**UNIVERSITY OF MARYLAND—(Continued)**

**Eastern Shore Campus—(Continued)**

central heating plant" as shown on page 348 of the Acts of 1970; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project may be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .

\$56,500

Design and preparation of detailed plans and specifications for construction of a center for student development . . . . .

65,000

**\$951,500**

**G.C.L. 1973**

Design and preparation of detailed plans and specifications for the renovation of Trigg Hall . . . . .

35,000

Construction of eight tennis courts . . . . .

90,000

Extension of utilities . . . . .

122,000

To supplement the appropriation "Construction of an addition to Dining Hall" as shown on page 348 of the Acts of 1970; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .

235,000

**482,000**

**G.C.L. 1974**

Construction of a Center for Student Development . . . . .

2,082,000

Completion of lower floor, Library Building, contingent upon approval of a program by the Department of General Services and the Department of State Planning . . . . .

125,000

Extension of utilities to include provision of additional water service from the Town of Princess Anne provided that the water line is to be used exclusively by the college . . . . .

205,000<sup>1</sup>

**2,412,000**

**G.C.L. 1975**

Equipment for Center for Student Development . . . . .

98,300

Equipment for lower level of Library . . . . .

81,600

To supplement the appropriation "Renovation of the third floor of the Administration Building . . ." as shown on page 929 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose:

Construction . . . . .

645,000

Utilities . . . . .

21,000

Site improvements . . . . .

22,000

Equipment . . . . .

10,100

To supplement the appropriation "Design and preparation of detailed plans and specifications for the renovation of Trigg Hall" as shown on page 308 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .

40,000

To supplement the appropriation "Design and preparation of detailed plans and specifications for a Computer Sciences, Math, Business Education Building" as shown on page 516 of the Acts of 1972; Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that

<sup>1</sup> Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).

# UNIVERSITY OF MARYLAND—(Continued)

## Eastern Shore Campus

said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. This appropriation is contingent upon approval of the program by the Maryland Council for Higher Education and Department of State Planning, and approval of preliminary plans by Department of General Services and Department of State Planning..

Extension and replacement of utilities .....	\$ 62,000	
State share for relocation of Backbone Road .....	230,100	
	300,000	\$ 1,510,100
<b>TOTAL .....</b>		<b>\$11,829,100</b>

### Center for Environmental and Estuarine Studies

<b>G.C.L.</b>	<b>1971</b>	Development of program, preparation of site plan for a center for environmental and estuarine studies to be located at Horn's Point, Cambridge, Maryland; provided that the programs shall include the estimated annual cost of operation for the initial 10-year period; provided further that the program shall be coordinated with the Departments of Natural Resources, Health, and State Planning and shall be approved by the Maryland Council for Higher Education .....		<b>100,000<sup>1</sup></b>
<b>G.C.L.</b>	<b>1972</b>	Necessary improvements to the Boat Basin, emergency seawall repairs, and the design and preparation of detailed plans and specifications for the renovation and/or remodeling of three existing buildings Horns Point .....		<b>120,000<sup>1</sup></b>
<b>G.C.L.</b>	<b>1973</b>	Acquisition of land (app. 17 acres) on the Choptank River at Horn's Point .....		<b>75,000<sup>1</sup></b>
<b>G.C.L.</b>	<b>1974</b>	Installation of septic systems.....	27,300	
		Installation of a 450-foot deepwell and submersible pump.....	20,000	
		Extension of three-phase 13-KV Electrical service and secondary distribution; all permanent lines to be installed in accordance with the Master Plan as approved by the Department of State Planning and the Department of General Services.....	165,000	
		To supplement the appropriation "Acquisition of land (app. 17 acres) on the Choptank River at Horn's Point" as shown on page 305 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.....	65,000	<b>\$ 277,300</b>
<b>G.C.L.</b>	<b>1975</b>	Design and preparation of detailed plans and specifications for a Stock and Utilities Building, Solomons .....	27,000	
		Construction funds and equipment for Shellfish Research Hatchery, Horn's Point:		
		Construction .....	10,000	
		Equipment .....	110,800	
		Supplement and appropriation "Necessary improvements to the Boat Basin, emergency seawall repairs . . ." as shown on page 512 of Acts of 1972; Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose .....	80,000	

<sup>1</sup> Appropriated to the Office of the President.

**UNIVERSITY OF MARYLAND—(Continued)**  
**Center For Environmental and Estuarine Studies—(Continued)**

		Installation of deep well and submersible pump, Chesapeake Biological Laboratory (Calvert County) .....	\$ 15,000	
		Design and preparation of detailed plans and specifications, general Laboratory-Classroom Building, including wet and dry laboratories, offices, classrooms, and service areas. This appropriation is contingent upon approval of the Center's academic program by the University of Maryland Board of Regents and the Maryland Council for Higher Education, and upon approval of the Center's site plan by the Department of State Planning, the Department of General Services, the University of Maryland Board of Regents, and the Maryland Council for Higher Education .....	105,000	\$347,800
G.C.L.	1976	Construction of a General Laboratory Classroom Building contingent upon approval of site location and preliminary plans by the Department of State Planning		
		Construction .....	2,147,400	
		Utilities .....	156,400	
		Site Improvements .....	96,400	
		To supplement the appropriation "Acquisition of land on the Choptank River at Horn's Point" as shown on page 305 of the Acts of 1973, and as further amended by Chapter 389 of the Acts of 1974; Section 8 of Chapter 195 of the Acts of 1973 and Section 8 of Chapter 289 of the Acts of 1974 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose .....	65,000	
		Construction of a Stock and Utilities Building, Chesapeake Biological Laboratory		
		Construction .....	516,000	
		Utilities .....	206,000	
		Site Improvements .....	23,000	
		Equipment .....	7,500	3,217,700
		<b>TOTAL .....</b>		<b>\$4,137,500</b>
		<b>Natural Resources Institute</b>		
G.F.	1967	Construction of new pier (750 ft. length) .....	3,500 <sup>1</sup>	
		Razing of existing pier .....	4,200	
		Acquisition of land, including improvements .....	35,000	38,500
G.C.L.	1968	Planning and preparation of preliminary plans and specifications for a Controlled Environmental Laboratory, including air conditioning .....		7,500
G.C.L.	1969	Construction of new pier (750 ft. length) .....	58,400	
		Razing of existing pier .....	5,600	
		Construction of a Controlled Environmental Laboratory, including air conditioning .....	575,000	
		Acquisition of land and improvements .....	39,000	678,000
G.F.	1970	Detailed plans for Stock and Utilities Building .....		15,000
G.C.L.	1971	To supplement the appropriation "Construction of a Controlled Environmental Laboratory ..." as shown on page 1020 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon		

<sup>1</sup> From the original appropriation of \$47,500, \$44,000 was cancelled.



**UNIVERSITY OF MARYLAND—(Continued)**

**Natural Resources Institute—(Continued)**

satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .

Acquisition of land . . . . .	\$217,500	
Equipment for Controlled Environment Laboratory . . . . .	50,000	
	19,100	\$ 286,600

<b>G.C.L.</b>	<b>1973</b>	Purchase and installation of built-in equipment and utility systems for the Controlled Environment Laboratory . . . . .	<b>510,000</b>
		<b>TOTAL . . . . .</b>	<b>\$1,535,600</b>

**Other Localities**

<b>G.C.L.</b>	<b>1965</b>	Shore erosion control, Tilghman Island. . . . .	<b>50,000</b>
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**Central Eastern Shore**

<b>G.C.L.</b>	<b>1964</b>	<i>Preliminary planning for campus development . . . . .</i>	<i>50,000</i>
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**Central Western Maryland**

<b>G.C.L.</b>	<b>1964</b>	<i>Preliminary planning for campus development . . . . .</i>	<i>50,000</i>
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**Southern Maryland**

<b>G.C.L.</b>	<b>1964</b>	<i>Preliminary planning for campus development . . . . .</i>	<i>50,000</i>
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**MORGAN STATE UNIVERSITY**

<b>G.C.L.</b>	<b>1962</b>	Equipment for new Administration Building . . . . .	24,800	
		Equipment for addition to and renovated portion of Spencer Hall . . . . .	105,000	
		Engineering study of electrical distribution system needs . . . .	10,000	
		Renovation of Holmes Hall for additional classrooms, laboratories and faculty offices:		
		Construction . . . . .	16,000	
		Equipment . . . . .	20,000	
		Campus site improvements . . . . .	29,000	<b>204,800</b>

<b>G.C.L.</b>	<b>1963</b>	Remodeling Banneker Hall for occupancy by women:		
		Construction . . . . .	32,800	
		Equipment . . . . .	2,800	
		Planning and preparation of preliminary plans and specifications for increasing the capacity of the Memorial Refectory . . . . .	3,000	
		Extension of campus electrical distribution system . . . . .	45,000	
		Campus development . . . . .	123,300	
		Construction of pedestrian crossing over Cold Spring Lane . .	65,000	<b>271,900</b>

<b>G.C.L.</b>	<b>1964</b>	Final phase of development of existing campus to include replacement of sidewalks, curbs and steps, resurfacing of tennis courts, landscaping State-owned banks of Herring Run and construction of new sidewalks . . . . .	46,000	
		Renovation of Baldwin Hall . . . . .	40,000	<b>86,000</b>

<b>G.F.</b>	<b>1964</b>	Planning and preparation of preliminary plans and specifications for a Commerce-Classroom Building . . . . .	5,000	
		Preparation of detailed plans and specifications for an addition to Memorial Refectory . . . . .	19,500	<b>24,500</b>

<b>G.C.L.</b>	<b>1965</b>	Remodeling Memorial Refectory . . . . .	385,000	
		To supplement the appropriation for renovation of Baldwin Hall shown on page 406 of the Acts of 1964; Section 8 of Chapter 159 of the Acts of 1964 being hereby repealed to the extent that		

# MORGAN STATE UNIVERSITY—(Continued)

said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose:

		Construction .....	\$154,000	
		Construction of a wing to Military Science Building to provide rifle range .....	150,000 <sup>1</sup>	\$ 689,000
G.F.	1965	Equipment for renovated Baldwin Hall .....	7,000	
		Planning and preparation of preliminary plans and specifications for expanded gymnasium facilities .....	10,000	
		Planning and preparation of preliminary plans and specifications for addition to Student Activities Building .....	5,000	
		Completion of campus development .....	10,000	
		Installation of new switchgear and transformers .....	25,000	57,000
G.C.L.	1966	Construction of expanded Gymnasium facilities:		
		Construction .....	1,133,000 <sup>2</sup>	
		Site improvements .....	5,000 <sup>3</sup>	
		Construction of Storage Building .....	52,000 <sup>1</sup>	1,190,000
G.F.	1966	Planning and preparation of preliminary plans and specifications for a new Library .....	20,000	
		Planning and preparation of preliminary plans and specifications for Dramatic and Arts addition to Auditorium-Fine Arts Building .....	5,000	25,000
G.C.L.	1967	Contingent upon and supplementary to federal funds being made available to Morgan State College for construction of Arts and Dramatics additions to the Fine Arts Center, including air conditioning .....	450,000 <sup>4</sup>	
		Equipment for the additions .....	52,500	
		Contingent upon and supplementary to federal funds being made available to Morgan State College for construction of a Commerce Classroom Building .....	876,000 <sup>5</sup>	1,378,500
G.F.	1967	Expansion of electrical distribution system .....	8,000 <sup>6</sup>	
		<i>Final stage of campus development.</i> .....	60,000	8,000
G.C.L.	1968	Contingent upon and supplementary to federal funds being made available to Morgan State College for construction of a new Library Building, including utilities and air conditioning:		
		Construction .....	2,056,000	
		Site improvements .....	124,000	
		Equipment for Commerce Building .....	66,400	
		Planning and preparation of preliminary plans and specifications for Education Building, including air conditioning .	20,000	
		Planning and preparation of preliminary plans and specifications for a Plaza between the Fine Arts Center and a new Library .....	5,000	
		Acquisition of contiguous Baltimore City property .....	86,500	2,357,900
G.C.L.	1969	Expansion of electrical system .....	82,000	
		Final stage of campus development .....	60,000	
		To supplement the appropriation for "Construction of a new Library Building, including utilities and air conditioning" as shown on page 643 of the Acts of 1968; so much as reads "Contingent upon and supplementary to federal funds being made available to Morgan State College" is deleted; and Section 8		

<sup>1</sup> Time extended on availability of funds to June 1, 1971 (Chapter 526, Acts of 1969).

<sup>2</sup> Time extended on availability of funds to June 1, 1970 (Chapter 169, Acts of 1968).

<sup>3</sup> Time extended on availability of funds to June 1, 1970 (Chapter 170, Acts of 1968).

<sup>4</sup> Time extended on availability of funds to June 1, 1971 (Chapter 229, Acts of 1969).

<sup>5</sup> Time extended on availability of funds to June 1, 1971 (Chapter 230, Acts of 1969).

<sup>6</sup> From the original appropriation of \$90,000, \$82,000 was cancelled.

# MORGAN STATE UNIVERSITY—(Continued)

of Chapter 435 of the Acts of 1968 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . . \$1,000,000

To supplement the appropriation for "Construction of expanded Gymnasium facilities" as shown on page 850 of the Acts of 1966, as amended by Chapter 169 of the Acts of 1968 extending the time of the availability of this appropriation; Section 8 of Chapter 504 of the Acts of 1966 being hereby repealed to the extent that work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . . 1,333,500

To supplement the appropriation for "Construction of Art and Dramatics additions to the Fine Arts Center, including air conditioning" as shown on page 1680 of the Acts of 1967; Section 8 of Chapter 759 of the Acts of 1967 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . . 397,000

Planning and preparation of detailed plans and specifications for construction of an Education Building, including air conditioning . . . . . 92,000

Modernization of campus lighting . . . . . 50,000

To supplement the appropriation "Contingent upon and supplementary to federal funds being made available to Morgan State College for construction of a Commerce Classroom Building" as shown on page 1680 of the Acts of 1967; Section 8 of Chapter 759 of the Acts of 1967 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . . 200,000 \$ 3,214,500

**G.C.L. 1970** Construction of an Education Building, including air conditioning. This appropriation is exclusive of any federal funds; however, in accordance with the provisions of Section 9 of this Act, the using institution shall apply for the maximum federal grant, and should any federal funds become available prior to award of the contract they shall be used to reduce this appropriation:

Construction . . . . . 2,938,000  
Site improvements . . . . . 25,000

To supplement the appropriation for "Construction of a new Library Building . . ." as shown on page 643 of the Acts of 1968 as amended by Chapter 409 of the Acts of 1969 providing supplementary construction funds; Section 8 of Chapter 435 of the Acts of 1968 and Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . . 500,000 3,463,000

**G.F. 1970** Planning and preparation of detailed plans and specifications for athletic field development . . . . . 10,000

MORGAN STATE UNIVERSITY—(Continued)

Extension of utilities .....	\$ 17,500	
Feasibility study and development program for parking .....	10,000	
Planning and preparation of preliminary plans and specifications for remodeling Soper Library .....	20,000	
Planning study for utilization of land north of Chinquapin Run .....	30,000	
Construction of Argonne Drive entrance road .....	40,000 <sup>1</sup>	\$ 127,500

G.C.L. 1971 To supplement the appropriation for "Construction of a new Library Building including utilities and air conditioning" as shown on page 643 of the Acts of 1968; Section 10 of Chapter 435 of the Acts of 1968 having been waived by Chapter 512 of the Acts of 1970 to provide that the time within which the capital improvements set forth in Section 10 of said Chapter 435 must be placed under contract be extended for an additional period of two years from June 1, 1968 and as amended by Chapter 409 of the Acts of 1969 and Chapter 101 of the Acts of 1970 providing supplementary construction funds; Section 8 of Chapter 435 of the Acts of 1968, Section 8 of Chapter 409 of the Acts of 1969 and Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose .....

400,000

To supplement the appropriation "Construction of expanded Gymnasium facilities" as shown on page 850 of the Acts of 1966; Section 10 of Chapter 504 of the Acts of 1966 having been waived by Chapter 169 of the Acts of 1968 to provide that the time within which the capital improvements set forth in Section 10 of said Chapter 504 must be placed under contract be extended for an additional period of two years from June 1, 1968 and as amended by Chapter 409 of the Acts of 1969 providing supplementary construction funds; Section 8 of Chapter 504 of the Acts of 1966 Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose .....

300,000

Construction of a parking lot on South Campus (approximately 400 cars) .....

85,000

Planning and preparation of preliminary plans and specifications for expanded Home Economic Facilities .....

20,000

Planning and preparation of detailed plans and specifications for a plaza between the Fine Arts Center and a new Library ....

10,000

Extension of utilities .....

45,000

860,000

G.C.L. 1972 Equipment for expanded Gymnasium facility .....

360,600

Equipment for new Library .....

539,000

Site improvements and utilities .....

200,000

Construction of a Library Fine Arts Plaza .....

200,000<sup>1 2</sup>

Construction of Athletic Fields and completion of roadway on south campus:

Construction .....

236,800<sup>1</sup>

Site Improvements .....

8,600<sup>1</sup>

To supplement the appropriation for "Construction of an Education Building, including air conditioning" as shown on page 343 of the Acts of 1970; Section 8 of Chapter 101 of the Acts of

<sup>1</sup> Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).

<sup>2</sup> Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).

**MORGAN STATE UNIVERSITY—(Continued)**

1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. . . .

		\$328,000	
	Stabilization of Herring Run Embankment. . . . .	70,000	<b>\$1,943,000</b>

<b>G.C.L.</b>	<b>1973</b>	Equipment for Education Building . . . . .	294,000	
		Design and preparation of detailed plans and specifications for renovation of Soper Library . . . . .	90,000	
		Design and preparation of detailed plans and specifications for addition to the Service Building, Phase I . . . . .	55,000	
		Design and preparation of detailed plans and specifications for provision of additional Administrative Services Areas . . . . .	80,000	
		Development of North Campus (750 car parking lot) . . . . .	558,000	
		Installation of street lighting for South Campus. . . . .	50,000 <sup>1</sup>	<b>1,127,000</b>

<b>G.C.L.</b>	<b>1974</b>	Remodeling Soper Hall to provide faculty offices, classrooms and laboratories, including air conditioning . . . . .	2,200,000	
		Installation of fuel oil storage capacity tanks and installation of mechanical dust collectors . . . . .	205,000	<b>2,405,000</b>

<b>G.C.L.</b>	<b>1975</b>	Equipment for Soper Hall . . . . .	151,800	
		Construction of addition to Service Building:		
		Construction . . . . .	2,453,000	
		Utilities . . . . .	135,000	
		Site improvements . . . . .	377,000	
		Renovation and alterations to Truth House to include minor alterations to Carter-Grant-Wilson Hall to provide additional administrative service area . . . . .	1,880,000	
		Supplement the appropriation "Construction of a Library-Fine Arts Plaza" as shown on page 518 of the Acts of 1972; Section 8 of Chapter 179 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose; funds additionally to provide for storm water control in vicinity of Murphy Fine Arts Building and sedimentation control at Herring Run . . . . .	380,000	<b>5,376,800</b>

<b>G.C.L.</b>	<b>1976</b>	For completion of Athletic Fields and detailed planning for North Campus Quadrangle		
		Construction . . . . .	128,000	
		Detailed Planning . . . . .	30,000	
		Installation of Central Fire Alarm System and New Central Clock and Program System . . . . .	150,000	<b>308,000</b>

<b>TOTAL . . . . .</b>			<b>\$25,125,400</b>
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**STATE UNIVERSITIES AND COLLEGES**

**Summary**

Board of Trustees of the State Colleges . . . . .	\$17,376,300
Bowie State College . . . . .	26,608,560
Coppin State College . . . . .	25,393,500
Frostburg State College. . . . .	31,376,575
Salisbury State College . . . . .	22,084,823

<sup>1</sup> Time extended on the availability of funds to June 1, 1977 (Chapter 563, Acts of 1975).

**STATE UNIVERSITIES AND COLLEGES—(Continued)**

**Summary—(Continued)**

Towson State College . . . . .		\$61,099,700	
University of Baltimore . . . . .		<u>1,840,000</u>	
GRAND TOTAL . . . . .			\$185,779,458
<b>Board of Trustees of the State Universities and Colleges</b>			
G.F.	1967	Updating of master plans for campus development at Bowie, Coppin, Frostburg, Morgan, Salisbury and Towson State Colleges . . . . .	100,000
G.C.L.	1968	Updating of master plans for campus development at Bowie, Coppin, Frostburg, Morgan, Salisbury and Towson State Colleges, Phase II. . . . .	150,000
G.C.L.	1969	State College Dormitory Fund, Phase I . . . . .	4,000,000
G.C.L.	1970	State College Dormitory Fund, Phase II . . . . .	4,000,000
G.C.L.	1971	State College Dormitory Fund, Phase III . . . . .	4,000,000
G.C.L.	1972	State College Dormitory Fund, Phase IV . . . . .	2,500,000
G.C.L.	1973	State College Dormitory Fund, Phase V . . . . .	<u>2,626,300</u>
TOTAL . . . . .			\$17,376,300
<b>Bowie State College</b>			
G.C.L.	1962	Planning and preparation of preliminary plans and specifications for Dining Hall and Student Union Building . . . . .	8,000
		Site improvements, grading, drainage, roads, curbs and walks . . . . .	56,000
		Construction of staff house (8 single rooms and 4 two-bedroom apartments) . . . . .	<u>90,000</u>
			154,000
G.C.L.	1963	Campus site improvements . . . . .	15,000
		Expansion of outdoor athletic facilities . . . . .	28,000
		Modernization and extension of fire alarm system . . . . .	25,000
		Extension of utilities to staff housing project . . . . .	25,000
		Construction of Dining Hall—Student Union Building including, utilities and site improvements (equipment to be requested later) . . . . .	510,000
		Planning and preparation of preliminary plans and specifications for a Science-Classroom Building . . . . .	<u>5,000</u>
			608,000
G.C.L.	1964	Construction of Science-Classroom Building:	
		Construction . . . . .	1,002,500
		Site improvements . . . . .	44,300
		Construction of Infirmary, including site improvements . . . . .	<u>100,000</u>
			1,146,800
G.F.	1964	Equipment for Dining Hall—Student Union Building . . . . .	20,000
		Construction of play court for Laboratory School and campus lighting . . . . .	<u>15,000</u>
			35,000
G.C.L.	1965	Equipment for Science-Classroom Building . . . . .	100,000
		Construction of parking areas (200 cars) . . . . .	<u>35,000</u>
			135,000
G.F.	1965	Equipment for Infirmary . . . . .	9,000
		Planning and preparation of preliminary plans and specifications for an Auditorium Building . . . . .	<u>5,000</u>
			14,000
G.C.L.	1966	Construction of Maintenance and Storage Building:	
		Construction . . . . .	101,000
		Site improvements . . . . .	3,000
		Campus development . . . . .	<u>82,000<sup>1</sup></u>
			186,000

<sup>1</sup> Time extended on availability of funds to June 1, 1970 (Chapter 172, Acts of 1968).

## STATE UNIVERSITIES AND COLLEGES—(Continued)

## Bowie State College—(Continued)

G.F.	1966	Conversion of an existing classroom to a Language Laboratory	\$ 5,000	
		Planning and preparation of detailed plans and specifications for expanded gymnasium facilities, including a swimming pool . .	12,500	
		Planning and preparation of detailed plans and specifications for renovation of Banneker Hall, including old dining hall space . .	10,000	
		Construction of three tennis courts . . . . .	15,000	\$ 37,500
G.F.	1967	Planning and preparation of preliminary plans and specifications for an addition to Library . . . . .	10,000 <sup>1</sup>	
		Construction of parking lot (200 cars) . . . . .	50,000	
		Extension of underground electric service . . . . .	9,000	
		Grading, planting, and installation of lighting and sidewalks in areas surrounding new buildings . . . . .	25,000	
		Planning and preparation of preliminary plans and specifications for renovation of Tubman Hall . . . . .	5,000 <sup>1</sup>	99,000
G.C.L.	1968	Construction of President's residence (no furnishings to be provided):		
		Construction . . . . .	260 <sup>2</sup>	
		Utilities . . . . .	5,000 <sup>2</sup>	
		Renovation of Banneker Hall . . . . .	111,000	
		Site improvements for Library, Dining Hall-Student Union, Science-Classroom Building and two residence halls . . . . .	25,000	
		Planning and preparation of detailed plans and specifications for an Auditorium Building . . . . .	45,000	181,260
G.C.L.	1969	Renovation of Tubman Hall:		
		Construction . . . . .	520,000	
		Equipment . . . . .	60,000	
		Conversion of Boiler House from coal to oil or gas firing . . . . .	130,000	
		Planning and preparation of preliminary plans and specifications for construction of an Administration Building, including air conditioning . . . . .	20,000	
		Renovation of Holmes and Kennard Halls:		
		Construction . . . . .	150,000	
		Equipment . . . . .	62,500	
		Planning and preparation of preliminary plans and specifications for construction of a Physical Education Facility, including swimming pool . . . . .	25,000	
		Renovation and extension of electrical distribution system, Phase I . . . . .	100,000	
		To supplement the appropriation "Planning and preparation of detailed plans and specifications for an Auditorium Building" as shown on page 642 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said work can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .	100,000	1,167,500
G.C.L.	1970	Construction of an Auditorium-Classroom Building, including air conditioning. This appropriation is exclusive of any federal funds; however, in accordance with Section 9 of this Act, the using institution shall apply for the maximum federal grant, and should any federal funds become available for the project prior to award of contract, they shall be used to reduce this appropriation:		

<sup>1</sup> Included in a lump sum appropriation to the Board of Public Works.<sup>2</sup> From an original appropriation of \$60,000, \$59,740 was cancelled.<sup>3</sup> Appropriation cancelled.

## STATE UNIVERSITIES AND COLLEGES—(Continued)

## Bowie State College—(Continued)

Construction .....	\$5,050,400	
Site improvements and utilities .....	229,600	

To supplement the appropriation for "Renovation of Banneker Hall" as shown on page 641 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose:

Construction .....	167,600	
Site improvements .....	10,000	
Construction of a parking lot (450 cars) .....	165,000	
Acquisition of land (approximately 50 acres) .....	160,000	

To supplement the appropriation for "Conversion of Boiler House from coal to oil or gas firing" as shown on page 1011 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose .....

45,000

To supplement the appropriation for "Renovation of Tubman Hall" as shown on page 1011 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose .....

20,000

To supplement the appropriation for "Renovation of Holmes and Kennard Halls" as shown on page 1011 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose .....

51,000

\$5,898,600

G.F.	1970	Planning and preparation of detailed plans and specifications for new Library, including air conditioning .....	100,000	
		Planning and preparation of detailed plans and specifications for a Physical Education Facility .....	100,000	
		Renovation and extension of electrical distribution system ....	32,500	232,500

G.C.L.	1971	Construction of Physical Education Facility, including swimming pool:		
		Construction .....	3,221,000	
		Utilities .....	20,000	
		Site improvements .....	35,000	
		Site improvements and extension of utilities:		
		Site improvements .....	282,000	
		Extension of utilities .....	60,000	
		Engineering study for extension of utilities .....	10,000	
		Planning and preparation of detailed plans and specifications for an addition of Maintenance Building, Phase I .....	20,000	3,648,000

G.C.L.	1972	Equipment for Auditorium-Classroom Building .....	287,100	
		Equipment for Physical Education Facility .....	50,100	
		Construction of Physical Education Fields .....	134,800	



**STATE UNIVERSITIES AND COLLEGES—(Continued)**

**Bowie State College—(Continued)**

		Completion of detailed plans and specifications for new Library including air conditioning .....	\$182,000	
		Construction of an addition to Maintenance Building:		
		Construction .....	573,100	
		Utilities .....	33,700	
		Site Improvements .....	51,400	
		Equipment .....	10,300	
		Site Improvements and utilities:		
		Site Improvements .....	170,000	
		Utilities .....	140,000	
		Acquisition of land (approximately 50 acres) .....	250,000	
		Extension of electrical distribution system .....	160,000	\$2,042,500
G.C.L.	1973	Equipment (Partial) for Auditorium-Classroom Building .....	162,100	
		Design and preparation of detailed plans and specifications for an administration building .....	67,600	
		Extension of electrical distribution system, Phase II. ....	180,000	
		Expansion of Heating Plant .....	282,500	
		Extension of Campus Lighting .....	50,000	
		Construction of a Library:		
		Construction, to include the construction of instructional space (classrooms, laboratories, and faculty offices) for the Division of Social Sciences .....	6,546,500 <sup>1</sup>	
		Utilities .....	130,000 <sup>1</sup>	
G.C.L.	1974	Site Improvements .....	85,000 <sup>1</sup>	
		Construction of an Entrance Road, Phase I. ....	190,000	7,693,700
		Equipment for Auditorium Classroom Building .....	82,000	
		Site improvements and extension of utilities .....	420,000	
G.C.L.	1975	Construction of an Administration Building		
		Construction .....	2,150,000	
		Utilities .....	50,000	
		Site improvements .....	15,000	2,717,000
		Equipment for Administration Building .....	131,000	
G.C.L.	1976	Preparation of preliminary plans and specifications for the renovation of Robinson Hall contingent upon approval of Program by the Maryland Council for Higher Education and the Department of State Planning, and approval of preliminary plans by the Department of General Services and the Department of State Planning .....	40,000	
		Design and preparation of detailed plans and specifications for expansion of the Heating Plant .....	30,000	201,000
		Equipment for Library .....	316,000	
		Construction of an addition to Maintenance Building		
		Construction .....	55,000	
		Equipment .....	10,200	
		Planning and preparation of preliminary plans and specifications for conversion of existing Student Union into a Central Dining Hall .....	30,000	411,200
		<b>TOTAL .....</b>		<b>\$26,608,560</b>

<sup>1</sup> Amended for purpose shown and time extended on the availability of funds to June 1, 1977 (Chapter 321, Acts of 1975).

STATE UNIVERSITIES AND COLLEGES—(Continued)

**Coppin State College**

G.C.L.	1962	Planning and preparation of preliminary plans and specifications for additional Dining Hall and Student Union facilities .....	\$ 3,000	
		Renovation of first floor of Connor Hall .....	55,000	
		Construction of sidewalk and campus planting .....	9,300	
		Construction of athletic field on northwest campus and play areas for new Laboratory School .....	36,400	\$103,700
G.C.L.	1963	Equipment for renovated first floor of Connor Hall .....	4,000	
		Construction of a Dining Hall-Student Union Building (equipment to be requested later):		
		Construction .....	480,500	
		Site improvements .....	15,000	
		Campus site improvements—roads, walks, parking, lighting and planting .....	12,400	
		Planning and preparation of preliminary plans and specifications for a Science and Classroom Building .....	4,000	515,900
G.C.L.	1964	Renovation of basement and balcony of Connor Hall (Equipment to be requested later) .....	40,000	
		Campus site improvements to include additional lighting, surfacing of driveways, planting, new walks, and fencing .....	54,000	
		Construction of additional parking area .....	39,000	
		Construction of residence for President .....	45,000	178,000
G.F.	1964	Equipment for Dining Hall-Student Union Building .....		20,000
G.C.L.	1965	Construction of a Science-Classroom Building, to include air conditioning:		
		Construction .....	932,000	
		Site improvements .....	50,000	982,000
G.C.L.	1966	Contingent upon and supplementary to Federal funds being made available to Coppin State College for equipment for new Science-Classroom Building .....		67,000
G.F.	1966	Planning and preparation of preliminary plans and specifications for an Auditorium-Classroom Building .....	6,000	
		Campus development .....	12,500	18,500
G.F.	1967	Construction of parking lot (100 cars), grading, planting, road paving and installation of lighting and walks .....	45,000 <sup>1</sup>	
		Planning and preparation of detailed plans and specifications for construction of an Auditorium-Classroom Building .....	45,000 <sup>2</sup>	45,000
G.C.L.	1968	Contingent upon and supplementary to federal funds being made available to Coppin State College for construction of an Auditorium-Classroom Building, including site improvements and air conditioning .....	796,000	
		Construction of temporary parking lot (200 cars) .....	30,000	826,000
G.C.L.	1969	Grading, planting, road paving and installation of lighting and walks .....	45,000	
		Planning and preparation of preliminary plans and specifications for an addition to Library .....	15,000	
		Planning and preparation of preliminary plans and specifications for construction of a swimming pool .....	8,000	
		To supplement the appropriation for "Construction of an Auditorium-Classroom Building, including site improvements and air conditioning" as shown on page 642 of the Acts of 1968; so much of said item as reads: "Contingent upon and supplementary		

<sup>1</sup> Appropriation cancelled.

<sup>2</sup> Included in a lump sum appropriation to the Board of Public Works.

## STATE UNIVERSITIES AND COLLEGES—(Continued)

## Coppin State College—(Continued)

to federal funds being made available to Coppin State College" is hereby repealed; and Section 8 of Chapter 435 of the Acts of 1968 is hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . .

			\$487,000	\$ 555,000
<b>G.F.</b>	<b>1970</b>	Planning and preparation of detailed plans and specifications for an addition to Library . . . . .	22,000	
		Planning and preparation of detailed plans and specifications for a swimming pool . . . . .	26,200	
		Planning and preparation of preliminary plans and specifications for an Office-Classroom Building . . . . .	20,000	
		Installation of campus lighting . . . . .	20,000	88,200
<b>G.C.L.</b>	<b>1971</b>	Construction of an addition to Gymnasium to house swimming pool and maintenance facility:		
		Construction . . . . .	1,180,000	
		Utilities and site improvements . . . . .	68,000	
		To supplement the appropriation for "Construction of an Auditorium-Classroom Building, including site improvements and air conditioning" as shown on page 642 of the Acts of 1968, as amended by Chapter 409 of the Acts of 1969 providing supplementary construction funds, and as further amended by Chapter 512 of the Acts of 1970; Section 8 of Chapter 435 of the Acts of 1968 and Section 8 of Chapter 409 of the Acts of 1969 are hereby modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. . . . .	145,000	
		Acquisition of land (approximately 1.2 acres) . . . . .	43,000	
		Equipment for Auditorium—Classroom Building . . . . .	71,000	
		Planning and preparation of detailed plans and specifications for future site development as contained in the campus master plan . . . . .	10,000	
		Additional funds for planning and preparation of detailed plans and specifications for an addition to Library . . . . .	35,000	
		Conversion of electrical distribution system from 5 to 13 KV, Phase I . . . . .	75,000	
		Extension of utilities . . . . .	15,000	1,642,000
<b>G.C.L.</b>	<b>1972</b>	To supplement the appropriation for "construction of an Auditorium-Classroom Building, including site improvements and air conditioning" as shown on page 642 of the Acts of 1968, as amended by Chapter 409 of the Acts of 1969 and by Chapter 425 of the Acts of 1971 providing supplementary construction funds Section 10 of Chapter 435 of the Acts of 1968 having been amended by Chapter 512 of the Acts of 1970 to provide that the time within which the capital improvements set forth in Section 5 of said Chapter 435 must be placed under contract be extended for an additional period of two years from June 1, 1968; Section 8 of Chapter 435 of the Acts of 1968 and Section 8 of Chapter 409 of the Acts of 1969 and Section 8 of Chapter 425 of the Acts of 1971 are hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein		

## STATE UNIVERSITIES AND COLLEGES—(Continued)

## Coppin State College—(Continued)

		and heretofore appropriated for that purpose . . . . .	\$ 377,500	
		Equipment for addition to Gymnasium Building . . . . .	24,000	
		Completion of detailed plans and specifications for addition to the Library . . . . .	93,000	
		Installation of Campus lighting . . . . .	<u>20,000</u>	\$ 494,500
G.C.L.	1973	Construction of an addition to the Library		
		Construction . . . . .	3,478,000 <sup>1</sup>	
		Equipment . . . . .	327,000 <sup>1</sup>	
		Utilities . . . . .	100,000	
		Site Improvements . . . . .	115,000	
		Construction of an Office-Classroom Building		
		Construction . . . . .	5,780,700	
		Utilities . . . . .	85,000	
		Site Improvements . . . . .	130,000	
		Design and preparation of detailed plans and specifications for an Administration Building . . . . .	76,000	
		Design and preparation of detailed plans and specifications for an addition and alterations to Tawes Hall . . . . .	90,000	
		Site development (perimeter road, parking lots and tennis courts) . . . . .	425,000	
		To supplement the appropriation "Acquisition of land" as shown on page 931 of Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . .	40,000	
		Extension of electrical distribution system . . . . .	<u>175,000</u>	10,821,700
G.C.L.	1974	Construction of an Administration Building		
		Construction . . . . .	2,100,000	
		Utilities . . . . .	25,000	
		Site improvements . . . . .	80,000	
		Alterations and additions to Tawes College Center		
		Construction . . . . .	3,200,000	
		Utilities . . . . .	40,000	
		Site improvements . . . . .	226,000	
		Site improvements . . . . .	380,000	
		Installation of Central Utility Plant to serve the Office-Classroom Building, Tawes Hall (including additions) and Administration Building . . . . .	890,000	6,941,000
G.C.L.	1975	Design and preparation of detailed plans and specifications for site improvements in the vicinity of Coppin Court . . . . .	30,000	
		Razing and demolition of Conner Hall . . . . .	75,000	
		Supplement the appropriation "Construction of an Office-Classroom Building" as shown on page 310 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .	970,000	1,075,000
G.C.L.	1976	Equipment for Office-Classroom Building . . . . .	695,000	
		Installation of a Central Fire Alarm System . . . . .	75,000	
		Funds for the purchase of approximately 4.86 acres of land one block south of and across North Avenue . . . . .	<u>250,000</u>	1,020,000
		TOTAL . . . . .		\$25,393,500

<sup>1</sup> Amended in the 1974 Legislative Session for the amounts and purpose shown (Chapter 406, Acts of 1974).

## STATE UNIVERSITIES AND COLLEGES—(Continued)

## Frostburg State College

G.C.L.	1962	Supplementary appropriation for remodeling old Laboratory School facilities for college classrooms, supplementing the appropriation shown on page 236 of the Acts of 1960; Section 7 of Chapter 86 of the Acts of 1960 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .	\$ 28,000	
		Construction of a women's dormitory, 91 beds (equipment to be requested later):		
		Construction . . . . .	440,000	
		Site improvements . . . . .	25,000	
		Planning and preparation of preliminary plans and specifications for a new Science Building . . . . .	5,000	
		Construction of new Library:		
		Construction . . . . .	650,000	
		Site improvements . . . . .	50,000	
		Final stage development of lower athletic field . . . . .	85,000	
		Acquisition of land . . . . .	160,000	
		New infirmary (12 beds plus isolation room) and remodeling old dining hall for expanded living space:		
		Construction . . . . .	90,000 <sup>1</sup>	
		Alterations . . . . .	7,000 <sup>1</sup>	
		Equipment for Infirmary . . . . .	11,700 <sup>1</sup>	\$1,551,700
G.C.L.	1963	Equipment for women's dormitory . . . . .	18,500	
		Equipment for new Library . . . . .	105,000	
		Replacement of electrical wiring, and renovation of laboratory facilities in Frost Hall . . . . .	27,000	
		Construction of a new Science Building including utilities and site improvements (equipment to be requested later) . . . . .	1,250,000 <sup>2</sup>	
		Construction of a men's dormitory (91 beds) including utilities and site improvements (equipment to be requested later). . . . .	490,000	
		Installation of additional fire hydrants . . . . .	10,000	
		Acquisition of land . . . . .	150,000	
		Planning and preparation of preliminary plans and specifications for a Classroom Building . . . . .	5,000	2,055,500
G.C.L.	1964	Equipment for new Science Building . . . . .	125,000 <sup>3</sup>	
		Acquisition of land (approximately 30 acres) . . . . .	100,000	
		Construction of Women's Dormitory (approximately 200 beds), including site improvements . . . . .	750,000	
		Relocation of existing athletic fields and facilities . . . . .	79,500	1,054,500
G.F.	1964	Equipment for new Men's Dormitory . . . . .	18,200	
		Planning and preparation of preliminary plans and specifications for conversion of old Library to offices . . . . .	6,500	24,700
G.C.L.	1965	Equipment for Women's Dormitory . . . . .	33,000	
		Construction of Classroom-Fine Arts Building (equipment to be requested later):		
		Construction . . . . .	1,680,000 <sup>4</sup>	
		Site improvements . . . . .	40,000	
		Renovation of old Library for office space . . . . .	83,000	

<sup>1</sup> This appropriation is in lieu of the prior appropriation in the total amount of \$92,800 (\$81,100 plus \$11,700) shown on Page 1923 of the Acts of 1961 for the purpose of remodeling old dining hall for use as infirmary and expanded living space.

<sup>2</sup> Time extended on availability of funds to June 1, 1967 (Chapter 660, Acts of 1965).

<sup>3</sup> Time extended on availability of funds to June 1, 1968 (Chapter 653, Acts of 1966).

<sup>4</sup> Time extended on availability of funds to June 1, 1969 (Chapter 370, Acts of 1967).

**STATE UNIVERSITIES AND COLLEGES—(Continued)**

**Frostburg State College—(Continued)**

		State share of cost of construction interceptor sewer to connect to city system . . . . .	\$ 26,000	
		Second phase of development of athletic field facilities . . . . .	46,000 <sup>1</sup>	
		To supplement the appropriation for the acquisition of land as shown on page 2109 of the Acts of 1963; Section 8 of Chapter 903 of the Acts of 1963 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .	51,000	\$1,959,000
<b>G.F.</b>	<b>1965</b>	Preparation of detailed plans and specifications for expansion of Dining Hall Building . . . . .		8,000
<b>G.C.L.</b>	<b>1966</b>	Construction of new Dining Hall (750 capacity) and kitchen and expansion of existing kitchen and snack bar in Gunter Hall. . . . .	1,357,000	
		Site improvements . . . . .	30,000	
		<i>Acquisition of land and improvements (approximately 4 acres), contingent upon the enactment of Senate Bill No. 423 and/or House Bill No. 878 of the 1966 Regular Session . . . . .</i>	260,000	
		Construction of President's residence, including utilities . . . . .	575 <sup>1</sup>	1,387,575
<b>G.F.</b>	<b>1966</b>	Planning and preparation of preliminary plans and specifications for a Maintenance and Storage Building . . . . .	5,000	
		Planning and preparation of preliminary plans and specifications for expanded gymnasium facilities, including a swimming pool . . . . .	8,000	
		Construction of access roads to new athletic facilities and dormitory area, including drainage facilities (first phase). . . . .	50,000	63,000
<b>G.C.L.</b>	<b>1967</b>	To supplement the appropriation for "Construction of a new Science Building including utilities and site improvements (equipment to be requested later)" as shown on page 2109 of the Acts of 1963; Section 8 of Chapter 903 of the Acts of 1963 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. . . . .	161,000	
		To supplement the appropriation for "Construction of Women's Dormitory (approximately 200 beds), including site improvements" as shown on page 407 of the Acts of 1964; Section 8 of Chapter 159 of the Acts of 1964 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .	141,000	
		Acquisition of land and improvements (approximately 4 acres), contingent upon the enactment of House Bill No. 3 of the 1967 regular session . . . . .	260,000	562,000
<b>G.F.</b>	<b>1967</b>	Equipment for Fine Arts-Classroom Building . . . . .	134,000	
		<i>Equipment for new Dining Hall. . . . .</i>	42,000	
		<i>Construction of parking lot (400 cars) . . . . .</i>	60,000	
		<i>Renovation of Garrett Hall . . . . .</i>	20,000	
		Surfacing of track and construction of three tennis courts. . . . .	55,000	

<sup>1</sup> G.C.L. 1966 amended in 1968 Legislative Session to also permit expenditure of these funds for "purchase or alteration of President's residence" and to extend time of availability of funds until June 1, 1970 (Chapter 610, Acts of 1968). From an original appropriation of \$60,000, \$59,425 was cancelled.

## STATE UNIVERSITIES AND COLLEGES—(Continued)

## Frostburg State College—(Continued)

		<i>Planning and preparation of preliminary plans and specifications for a Faculty Office Building</i> .....	\$ 6,000	
		Planning and preparation of preliminary plans and specifications for additional library space .....	8,000 <sup>1</sup>	
		Planning and preparation of detailed plans and specifications for a Maintenance-Storage Building .....	15,000	\$ 212,000
G.C.L.	1968	Construction of parking lot (200 cars) .....	63,000	
		Construction of access road, Phase III .....	125,000	
		Site improvements for new campus area .....	20,000	
		Razing of 25 houses on Maple Street, Beall Street and on opposite side of campus .....	20,000	
		To supplement the appropriation "Construction of Classroom-Fine Arts Building (equipment to be requested later)", as shown on page 1113 of the Acts of 1965 as amended in Chapter 370 of the Acts of 1967 extending the time of availability of this appropriation; Section 9 of Chapter 743 of the Acts of 1965 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose .....	330,000	558,000
G.C.L.	1969	Equipment for new Dining Hall .....	42,000 <sup>2</sup>	
		Construction of parking lot (400 cars) .....	60,000 <sup>2</sup>	
		Renovation of Garrett Hall .....	20,000	
		Planning and preparation of preliminary plans and specifications for an Administration Building .....	6,000 <sup>2</sup>	
		Equipment for Fine Arts and Classroom Buildings .....	181,000	
		Construction of a Maintenance Building:		
		Construction .....	462,000	
		Site improvements .....	82,000	
		Planning and preparation of detailed plans and specifications for construction of a Physical Education Building including swimming pool .....	98,000	
		Expansion of electrical distribution system and installation of central fire alarm system .....	65,000	1,016,000
G.C.L.	1970	Site improvements and utilities for the new dormitory-dining hall area .....	217,000	
		Construction of access road, Phase IV .....	125,000	
		To supplement the appropriation for "Renovation of Garrett Hall" as shown on page 1013 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose .....	30,000	
		To supplement the appropriation for "Construction of new Dining Hall (750 capacity) and kitchen and expansion of existing kitchen and snack bar in Gunter Hall" as shown on page 852 of the Acts of 1966; Section 8 of Chapter 504 of the Acts of 1966 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose .....	400,000	772,000

Included in a lump sum appropriation to the Board of Public Works.

<sup>1</sup> Time extended on availability of funds to June 1, 1973 (Chapter 246, Acts of 1971).

## STATE UNIVERSITIES AND COLLEGES—(Continued)

## Frostburg State College—(Continued)

G.F.	1970	Equipment for Maintenance Building .....	\$ 29,600	
		Planning and preparation of detailed plans and specifications for a new Library, including air conditioning .....	110,000	
		For study of heating system to determine required changes including gas supply line .....	7,500	
		Land clearance .....	20,000	\$ 167,100
G.C.L.	1971	Extension of utilities .....	170,000	
		To supplement the appropriation "Site improvements and utilities for new dormitory-dining hall area" as shown on page 342 of the Acts of 1970; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. ....	50,000	
		Construction of a Physical Education Facility, including swimming pool:		
		Construction .....	3,800,000	
		Utilities .....	25,000	
		Site improvements .....	30,000	
		To supplement the appropriation "Construction of a Maintenance Building" as shown on page 1013 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose:		
		Construction .....	130,000	
		Utilities .....	58,000	
		Planning and preparation of preliminary plans and specifications for renovation of Compton Hall .....	12,000	
		Planning and preparation of detailed plans and specifications for replacement of heating system .....	7,500	427,500
G.C.L.	1972	Construction of new Library, including air conditioning		
		Construction .....	5,095,000	
		Utilities .....	11,000	
		Site Improvements .....	40,000	
		Construction of an addition to Dining Hall .....	300,000	
		Replacement of heating systems .....	200,000	
		Expansion of electrical distribution system .....	254,000	5,900,000
G.C.L.	1973	Construction of parking lots (450 spaces) .....	440,000	
		Design and preparation of detailed plans and specifications for renovation of Compton Hall .....	90,000	
		Installation of lighting for parking areas .....	65,000	
		To increase capacity of Central Clock and Program System ...	20,000	
		Design and preparation of detailed plans and specifications for a new campus entrance and crossroads quadrangle .....	20,000	
		Construction of new athletic fields, Phase I, and renovation of old quadrangle as per Master Plan .....	128,000	763,000
G.C.L.	1974	Equipment for new Library .....	370,200	
		Construction of a new Physical Education Facility		
		Construction .....	7,270,000	
		Utilities .....	25,000	
		Site improvements .....	50,000	
		Design and preparation of detailed plans and specifications for alterations to Frampton Library, including air conditioning. ....	82,000	
		Design and preparation of detailed plans and specifications for		



**STATE UNIVERSITIES AND COLLEGES—(Continued)**

**Frostburg State College—(Continued)**

		construction of an Administration Building .....	\$ 71,000	
		Site improvements and utility extensions .....	685,000	\$8,553,200
<b>G.C.L.</b>	<b>1975</b>	To supplement the appropriation "Construction of new athletic fields, Phase I . . ." as shown on page 311 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose .....	240,000	
		Construction of an Administration Building:		
		Construction .....	2,295,000	
		Utilities .....	50,000	
		Site improvements .....	125,000	
		Preparation of preliminary plans and specifications for alterations to Gunther Hall contingent upon approval of program by the Maryland Council for Higher Education and the Department of State Planning, and approval of preliminary plans by the Department of General Services and Department of State Planning .....	30,000	
		Acquisition of Land .....	200,000	2,940,000
<b>G.C.L.</b>	<b>1976</b>	Equipment for new Physical Education Facility .....	446,800	
		Site improvements to include roads, walks and utility extensions to New Entrance Area of the campus .....	680,000	
		Installation of a new boiler for Dunkle Hall .....	75,000	
		Contingent upon and supplementary to federal funds being made available to Frostburg State College, State share for mine subsidence protection and stabilization .....	200,000	1,401,800
		<b>TOTAL .....</b>		<b>\$31,376,575</b>
<b>Salisbury State College</b>				
<b>G.C.L.</b>	<b>1962</b>	Acquisition of land and improvements .....	152,500	
		Construction of women's dormitory, 100 beds (equipment and site improvements to be requested later) .....	390,000	
		Planning and preparation of preliminary plans and specifications for Dining Hall, Student Union facilities .....	6,000	
		Construction of Maintenance Building (equipment to be requested later):		
		Construction .....	65,000	
		Site improvements .....	5,000	
		Final stage of construction of athletic and playfields .....	75,000	693,500
<b>G.C.L.</b>	<b>1963</b>	Women's dormitory:		
		Site improvements and utilities .....	30,000	
		Equipment .....	20,500	
		Equipment for garage and maintenance building .....	6,000	
		Planning and preparation of preliminary plans and specifications for a Science and Classroom Building .....	5,000	
		Construction of roads and walks, installation of additional campus lighting, and landscaping .....	42,000	
		Construction of Dining Hall—Student Union Building .....	550,000	653,500
<b>G.C.L.</b>	<b>1964</b>	Conversion of former restaurant building to house Music Department .....	35,000	
		Completion of outdoor athletic facilities to include track and		

**STATE UNIVERSITIES AND COLLEGES—(Continued)**

**Salisbury State College—(Continued)**

		field event facilities, sidewalks, all-weather play area for Laboratory School and fencing . . . . .	\$ 55,000	
		Construction of Men's Dormitory (100 beds) (equipment to be requested later):		
		Construction . . . . .	390,000	
		Site improvements . . . . .	10,000	
		Preparation of detailed plans and specifications for a Science and Classroom Building . . . . .	30,000	\$ 520,000
G.F.	1964	Equipment for Dining Hall—Student Union Building. . . . .	24,600	
		Preparation of detailed plans and specifications for conversion of sections of dormitory space in Main Building to classrooms and offices . . . . .	6,000	30,600
G.C.L.	1965	Construction of a Science and Classroom Building to include air conditioning (equipment to be requested later):		
		Construction . . . . .	1,299,500	
		Site improvements . . . . .	38,000	
		Renovation of Main Building to provide office space and Infirmary facilities . . . . .	60,000	1,397,500
G.F.	1965	Equipment for Men's Dormitory (100 beds) . . . . .		19,000
G.C.L.	1966	Campus development . . . . .	70,000	
		Contingent upon and supplementary to federal funds being made available to Salisbury State College for equipment for new Science-Classroom Building. . . . .	107,000	
		To supplement the appropriation "Construction of Science-Classroom Building, to include air conditioning (equipment to be requested later)", as shown on page 1114 of the Acts of 1965; Section 8 of Chapter 743 of the Acts of 1965 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .	100,000	277,000
G.F.	1966	Acquisition of land and improvements abutting College property . . . . .	50,000	
		Equipment for renovated offices and Infirmary, Main Building	8,900	
		Expansion of electrical, fire alarm and program bell systems . .	50,000	108,900
G.C.L.	1967	To supplement the appropriation for "Construction of Men's Dormitory (100 beds) (equipment to be requested later) . . ." as shown on page 407 of the Acts of 1964; Section 8 of Chapter 159 of the Acts of 1964 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .		25,000
G.F.	1967	Funds for renovation of Main Building to supplement Item 14 of the General Construction Loan of 1965 . . . . .	40,000	
		Planning and preparation of preliminary plans and specifications for addition to gymnasium, including swimming pool . . . . .	10,000 <sup>1</sup>	50,000
G.C.L.	1968	Planning and preparation of preliminary plans and specifications for construction of an addition to Library, including air conditioning . . . . .	12,000	
		Construction of parking lot (300 cars) . . . . .	45,000	

<sup>1</sup> Included in a lump sum appropriation to the Board of Public Works.

## STATE UNIVERSITIES AND COLLEGES—(Continued)

## Salisbury State College—(Continued)

		Acquisition of land (approximately 12 acres and improvements) .....	\$250,000	\$307,000
G.C.L.	1969	Site improvements .....	15,000 <sup>1</sup>	
		<i>To supplement the appropriation for "Acquisition of land (approximately 12 acres and improvements)" as shown on page 644 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . .</i>	69,000 <sup>2</sup>	
		Installation of air conditioning in Dining Hall-Student Union Building .....	65,000	80,000
G.F.	1970	Planning and preparation of detailed plans and specifications for an addition to the Library .....	45,000	
		Planning and preparation of detailed plans and specifications for an additional Physical Education Facility and a swimming pool .....	100,000	
		Planning and preparation of preliminary plans and specifications for renovation and remodeling to Holloway Hall, including air conditioning .....	10,000	155,000
G.C.L.	1971	Construction of an addition to Library, including air conditioning:		
		Construction .....	1,900,000	
		Utilities and site improvements .....	50,000	
		Construction of a parking lot (300 cars) .....	150,000	
		Planning and preparation of detailed plans and specifications for the renovation of Holloway Hall .....	38,000	
		Conversion of electrical distribution system from 5 to 24.9 KV, Phase I .....	75,000	2,213,000
G.C.L.	1972	Equipment for Addition to Library .....	362,000	
		Renovation of Holloway Hall, including air conditioning:		
		Construction .....	1,651,000	
		Utilities .....	25,000	
		Design and preparation of detailed plans and specifications for a Storm Drain to Tonytank Creek .....	8,000	
		Design and preparation of detailed plans and specifications for remodeling Caruthers Hall .....	50,000	2,096,000
G.C.L.	1973	Equipment for Holloway Hall .....	77,000	
		Construction of a Physical Education Facility		
		Construction .....	4,500,000	
		Utilities .....	125,000	
		Site improvements .....	385,000	
		Design and preparation of detailed plans and specifications for renovation of Dining Hall .....	40,000	
		<i>To supplement the appropriation "Renovation of Holloway Hall, including air conditioning" as shown on page 519 of the Acts of 1972; Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .</i>	100,000	
		Increase capacity of Central Clock and Program System .....	20,000	
		Acquisition of land (approx. 30 acres) .....	300,000	5,547,000

<sup>1</sup>Time extended on availability of funds to June 1, 1973 (Chapter 562, Acts of 1971).<sup>2</sup>Included in a lump sum appropriation to the Board of Public Works.

## STATE UNIVERSITIES AND COLLEGES—(Continued)

## Salisbury State College—(Continued)

G.C.L.	1974	Construction of Storm Water System .....	\$1,680,000	
		Construction of Athletic Fields .....	445,000	
		Construction of parking lots (approximately 610 cars).....	232,000	
		Site improvements and utility extensions.....	172,000	
		Design and preparation of detailed plans and specifications for construction of a Maintenance-Warehouse Building .....	52,000	\$ 2,581,000
G.C.L.	1975	Alterations and addition to existing Student Union to serve as Central Dining Hall .....	1,990,000	
		Remodeling and additions to Caruthers Hall, construction funds for renovation of existing building plus additions (total approximately 55,000 gross square feet) to provide Admissions Office Complex, offices for Graduate Deans, Financial Aid Director and Summer Session and Extension, Faculty Offices, Learning Centers, general purpose classrooms with varied capacities, an Instructional Resources Center, a conference room, a Lecture Hall-Auditorium and bathroom facilities. The entire area will be air conditioned .....	2,269,923	
		Equipment for physical education facility .....	310,400	4,570,323
G.C.L.	1976	To supplement the appropriation "Construction of Athletic Fields" as shown on page 1291 of the Acts of 1974; Section 8 of Chapter 289 of the Acts of 1974 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose .....	340,000	
		Equipment for Central Dining Hall and Kitchen .....	225,000	
		Equipment for addition and alterations to Caruthers Hall ....	195,500	760,500
		TOTAL .....		\$22,084,823
Towson State University				
G.C.L.	1962	Equipment for new Infirmary .....	9,800	
		Remodeling old art department for science instruction:		
		Renovation .....	18,000	
		Equipment .....	5,700	
		Construction of an addition to the dining hall and kitchen (equipment to be requested later).....	600,000	
		Construction of an additional athletic field, including grading, drainage and turf .....	174,000	
		Acquisition of land (30-40 acres) .....	250,000	
		Construction of women's dormitory, 150 beds, including site improvements (equipment to be requested later) .....	525,000	
		Planning and preparation of preliminary plans and specifications for new men's residential hall (150 beds).....	9,000	
		Planning and preparation of preliminary plans and specifications for a new Science Building .....	5,000	
		Planning and preparation of preliminary plans and specifications for a new gymnasium .....	5,000	
		Construction of new road to the Laboratory School .....	100,000	
		Engineering study to determine necessary improvements and replacement of mechanical services in Stephens, Newell and Richmond Halls .....	5,000	1,097,500
		G.C.L.	1963	Addition to dining hall and kitchen:
Site improvements .....	35,000			
Equipment .....	39,000			

**STATE UNIVERSITIES AND COLLEGES—(Continued)**

**Towson State University—(Continued)**

		Equipment for new women's dormitory .....	\$ 31,500	
		Construction of a new science building including utilities and site improvements (equipment to be requested later) .....	1,730,000	
		Road widening and parking lot, men's dormitory area .....	47,000	
		Acquisition of additional land, exclusive of buildings .....	275,000	
		Planning and preparation of preliminary plans and specifications for a Classroom Building .....	5,000	\$2,088,500
<b>G.C.L.</b>	<b>1964</b>	Acquisition of land (80-100 acres) .....	750,000	
		Equipment for new Science Building .....	250,000	
		Construction of new Gymnasium .....	1,500,000	
		Site improvements and utilities for new Gymnasium and development of new area of campus .....	280,000	
		Campus development to include renovation and expansion of roads, walks, parking spaces (75 cars), and drainage facilities ...	60,000	
		Renewal of heating system (including installation of heat controls) and plumbing in Stephens Hall .....	85,000	2,925,000
<b>G.F.</b>	<b>1964</b>	Planning and preparation of preliminary plans and specifications for a Maintenance Building .....	3,000	
		Planning and preparation of preliminary plans and specifications for enlarging Library .....	5,000	
		Planning and preparation of preliminary plans and specifications for a Student Union Building .....	5,000	
		Installation of elevator in Stephens Hall .....	25,000	38,000
<b>G.C.L.</b>	<b>1965</b>	Construction of a Classroom Building to include air conditioning (equipment to be requested later):		
		Construction .....	1,567,500	
		Site improvements .....	60,000	
		Renovation of Stephens Hall, converting laboratories to classrooms .....	82,000	
		Renovation of Newel Hall dormitory .....	135,000	
		Construction of parking area (260 cars) and necessary connecting roads .....	80,000	
		Construction of addition to Dining Hall and kitchen .....	850,000	2,774,500
<b>G.F.</b>	<b>1965</b>	Planning and preparation of preliminary plans and specifications for Fine Arts-Classroom Building .....	8,000	
		Preparation of detailed plans and specifications for a Maintenance Building .....	10,000	
		Construction of carport for President's residence .....	1,500	18,000
<b>G.C.L.</b>	<b>1966</b>	Construction of Maintenance and Storage Building:		
		Construction .....	302,000 <sup>1</sup>	
		Site improvements .....	22,000 <sup>1</sup>	
		Renovation of Richmond Hall .....	115,000	
		Equipment for Classroom Building .....	110,000	
		Equipment for new Gymnasium .....	96,000	
		Site improvements and equipment for expanded Dining Hall and Kitchen:		
		Site improvements .....	44,000	
		Equipment .....	84,000	
		Planning and preparation of detailed plans and specifications for additional Library space .....	177,000	
		Expansion of electrical distribution system .....	125,000	
		Construction of parking area (500 cars) .....	90,000	
		Acquisition of land (approximately 61 acres) .....	1,084,000	2,249,000

<sup>1</sup> Time extended on availability of funds to June 1, 1970 (Chapter 171, Acts of 1968).

# STATE UNIVERSITIES AND COLLEGES—(Continued)

## Towson State University—(Continued)

G.F.	1966	Preparation of Comprehensive Parking and Transportation Plans .....	\$ 18,000	
		Improvements to Stephens Hall Auditorium:		
		Construction .....	15,000	
		Equipment .....	20,000	\$ 53,000
G.C.L.	1967	To supplement the appropriation for "Construction of new Gymnasium" as shown on page 407 of the Acts of 1964; Section 8 of Chapter 159 of the Acts of 1964 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose .....	600,000	
		To supplement the appropriation for "Construction of a Classroom Building, to include air conditioning (equipment to be requested later) . . ." as shown on pages 1114 and 1115 of the Acts of 1965; Section 8 of Chapter 743 of the Acts of 1965 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose .....	22,000	
		Contingent upon and supplementary to federal funds being made available to Towson State College for construction of expanded Library facilities, including air conditioning, razing old gymnasium and site improvements (equipment to be requested later) .....	3,824,000	
		To supplement the appropriation for "Renovation of Newell Hall Dormitory" as shown on page 1115 of the Acts of 1965; Section 8 of Chapter 743 of the Acts of 1965 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose .....	64,000	
		To supplement the appropriation for "Renovation of Richmond Hall" as shown on page 853 of the Acts of 1966; Section 8 of Chapter 504 of the Acts of 1966 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose .....	61,000	4,571,000
		<i>Equipment for Maintenance Building</i> .....	14,000	
		Planning and preparation of preliminary plans and specifications for Classroom Building No. 2; including air conditioning .....	12,000 <sup>1</sup>	
		Planning and preparation of detailed plans and specifications for an Administration Building, including air conditioning .....	53,000 <sup>1</sup>	65,000
		Equipment for addition to Library .....	328,000	
		Contingent upon and supplementary to federal funds being made available to Towson State College for construction of a Fine Arts-Classroom Building, including air conditioning:		
G.C.L.	1968	Construction .....	3,321,800	
		Site improvements .....	150,000	
		Construction of a temporary parking lot (600 cars) .....	90,000	
		To supplement the appropriation for "Construction of a Classroom Building to include air conditioning (equipment to be		

<sup>1</sup>Included in a lump sum appropriation to the Board of Public Works.

## STATE UNIVERSITIES AND COLLEGES—(Continued)

## Towson State University—(Continued)

requested later) . . ." as shown on page 1114 of the Acts of 1965; Section 8 of Chapter 743 of the Acts of 1965 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .

		\$	81,600	
	Planning and preparation of preliminary plans and specifications for a Science Building (to be constructed in three phases) . . . . .		55,000	\$4,026,400

G.C.L.	1969	Equipment for Maintenance Building . . . . .	14,000	
		Construction of an Administration Building, including air conditioning:		
		Construction . . . . .	1,827,000	
		Site improvements . . . . .	63,000	
		Planning and preparation of detailed plans and specifications for construction of Classroom Building No. 2, including air conditioning . . . . .	175,000	
		Planning and preparation of preliminary plans and specifications for a Field House . . . . .	25,000	
		Renovation of Richmond Hall . . . . .	350,000 <sup>1</sup>	
		Planning and preparation of preliminary plans and specifications for construction of a parking garage . . . . .	5,000	
		Site improvements . . . . .	48,000	
		Fire protection system . . . . .	25,000	
To supplement the appropriation for "Construction of Maintenance and Storage Building" as shown on page 853 of the Acts of 1966; Section 8 of Chapter 504 of the Acts of 1966 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. . . . .		360,000	2,892,000	

G.C.L.	1970	Acquisition of land (approximately 24 acres) . . . . .	800,000	
		Construction of Classroom Building No. 2, including air conditioning. This appropriation is exclusive of any federal funds, however, in accordance with Section 9 of this Act, the using institution shall apply for the maximum federal grant, and should any federal funds become available for this project prior to award of the contract they shall be used to reduce this appropriation:		
		Construction . . . . .	4,675,000 <sup>2</sup>	
		Utilities . . . . .	20,000 <sup>2</sup>	
		Addition to electrical distribution system . . . . .	200,000	
		To supplement the appropriation for "Construction of a Fine Arts-Classroom Building . . ." as shown on page 644 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .	600,000	
Installation of utilities and site improvements for new campus area, including Administration Building, Student Union, Maintenance Building, Gymnasium, etc. . . . .		200,000	6,495,000	

G.F.	1970	Equipment for Richmond Hall . . . . .	55,800	
		Planning and preparation of detailed plans and specifications		

<sup>1</sup> Time extended on availability of funds to June 1, 1973 (Chapter 246, Acts of 1971).

<sup>2</sup> Time extended on availability of funds to June 1, 1974 (Chapter 229, Acts of 1972).

## STATE UNIVERSITIES AND COLLEGES—(Continued)

## Towson State University—(Continued)

		for an addition to Smith Hall . . . . .	\$ 81,500	
		Planning and preparation of preliminary plans and specifications for renovation of Stephens Hall . . . . .	15,000	
		Planning and preparation of detailed plans and specifications for the renovation of Newell Hall . . . . .	45,000	\$197,300
G.C.L.	1971	Construction of a Science addition to Smith Hall:		
		Construction . . . . .	4,725,000	
		Utilities . . . . .	31,000	
		Site improvements . . . . .	55,000	
		Renovation of Newell and Richmond Halls . . . . .	1,700,000	
		Addition to electrical distribution system . . . . .	160,000	
		Site development, new Administration Building area . . . . .	130,000	
		To supplement the appropriation "Construction of a Fine Arts Classroom Building . . ." as shown on page 644 of the Acts of 1968; Section 10 of Chapter 435 of the Acts of 1968 having been waived by Chapter 512 of the Acts of 1970 to provide that the time within which the capital improvements set forth in Section 10 of said Chapter 435 must be placed under contract be extended for an additional period of two years from June 1, 1968 and as amended by Chapter 101 of the Acts of 1970 providing supplementary construction funds; Section 8 of Chapter 435 of the Acts of 1968 and Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .	1,191,500	
		Expansion of Power Plant . . . . .	672,000	
		Equipment for Administration Building . . . . .	192,000	
		Fuel Capacity Expansion . . . . .	53,000	8,909,500
G.C.L.	1972	Equipment and site improvements for Fine Arts Building:		
		Equipment . . . . .	618,300	
		Site Improvements . . . . .	143,400	
		Equipment for Newell Hall . . . . .	122,200	
		Design and preparation of detailed plans and specifications for a Physical Education Facility . . . . .	230,000	
		Additions to electrical distribution system . . . . .	194,000	
		Construction of a Parking Lot for 500 cars . . . . .	155,000	
		Design and preparation of detailed plans and specifications for construction of athletic fields . . . . .	20,000	
		Remodeling of Linthicum Hall basement:		
		Construction . . . . .	137,200	
		Equipment . . . . .	8,900	
		Design and preparation of detailed plans and specifications for renovation of the Dining Hall Facility, including air conditioning . . . . .	32,000	
		To supplement the appropriation "construction of a science addition to Smith Hall . . ." as shown on page 935 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .	1,218,600	
		Design and preparation of detailed plans and specifications for Phase I, II and III of the Educational Street; the plans to be agreed upon jointly by the Board of Trustees of the State		



## STATE UNIVERSITIES AND COLLEGES—(Continued)

## Towson State University—(Continued)

Colleges, the Department of General Services and the Department of State Planning.....	\$ 45,000	\$2,924,600
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<b>G.C.L.</b>	<b>1973</b>	Equipment for addition to Smith Hall .....	953,000	
		To supplement the appropriation "Construction of Classroom Building No. 2, including air conditioning" as shown on page 344 of the Acts of 1970; Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose.		
		Construction .....	1,810,000	
		Utilities .....	37,000	
		Site Improvements .....	150,000	
		Construction of a Physical Education Facility		
		Construction .....	6,350,000	
		Utilities .....	450,000	
		Construction of Parking Lot (300 spaces) .....	135,000	
		Addition to the electrical distribution system, final phase. ....	55,000	
		Extension of steam distribution, storm drainage and sanitary sewer to service Smith Hall and Classroom Building No. 2 .....	315,000	
		Construction of vehicular circulation system to serve the new Physical Education Facility, including grading, site preparation, parking lots (approx. 800 spaces), storm and sanitary sewage system and lighting .....	1,190,000	
		To supplement the appropriation "Renovation of Newell and Richmond Halls" as shown on page 935 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose; these funds to become available only in the event that the State College Dormitory Fund cannot be utilized for this purpose. ....	580,000	12,025,600
<b>G.C.L.</b>	<b>1974</b>	To supplement the appropriation "Construction of a Science addition to Smith Hall . . ." as shown on page 935 of the Acts of 1971, as further amended by Chapter 179 of the Acts of 1972; Section 8 of Chapter 425 of the Acts of 1971 and Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose .....	575,000	
		Construction of Athletic Fields including site improvements. Plans to be approved by the Departments of General Services and Planning .....	1,508,000	
		Installation of mechanical dust collectors .....	100,000	2,183,000
<b>G.C.L.</b>	<b>1975</b>	To supplement the appropriation "Construction of a Physi- cal Education Facility" as shown on page 313 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being here- by modified to the extent that said work may begin upon satis- factory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds here- in and heretofore appropriated for that purpose:		
		Construction .....	639,000	

**STATE UNIVERSITIES AND COLLEGES—(Continued)**

**Towson State University—(Continued)**

		Site improvements .....	\$271,000	
		Equipment for new Physical Education Facility .....	1,160,900	
		State share for renovation of Dining Hall, to include air conditioning .....	1,959,800	
		Reimburse Revolving Preliminary Planning Fund .....	80,000	\$4,110,700
G.C.L.	1976	Equipment for Classroom Building II .....	523,000	
		Equipment for Central Dining Hall .....	33,100	
		Construction of an Educational Street to provide for circulation, access and only essential site improvements in the area .....	500,000	
		Renovation of Central Power Plant to include wall stabilization, roof and flashing repairs, water proofing brickwork and removal of temporary bracing .....	50,000	
		Funds for parking at Towson State College. The amount represents the cost of surface parking for 600 cars; Towson State College, with the approval of the Board of Trustees of State Colleges may use the funds for part of the cost of constructing a parking structure to be located in the built-up area of the campus; the remaining part of the cost of the parking structure shall be provided by the college from other than State general obligation bonds or State general funds; the project is contingent upon approval of the Board of Trustees of the State Colleges and the Board of Public Works .....	350,000	1,456,100
		<b>TOTAL .....</b>		<b>\$61,099,700</b>

**University of Baltimore**

U.B.L.	1970	To renovate and equip a structure on the campus of the University of Baltimore for use as an academic building, subject to the University of Baltimore providing a matching fund by January 1, 1972 .....		1,250,000
G.C.L.	1975	Design and preparation of preliminary plans and specifications for an addition to the academic center to allow for consolidation of existing academic programs of the University of Baltimore School of Law .....		250,000
G.C.L.	1976	Design and preparation of detailed plans and specifications for construction of an addition to, and alterations to the Academic Center, provided that the approval of expenditures pursuant to this appropriation shall be authorized and disbursed only upon and after receipt and approval of a study of legal education by the Maryland Council for Higher Education due to the House Appropriations Committee, the Senate Budget and Taxation Committee, the Department of State Planning and the Department of General Services on or before January 1, 1977. In the event that such a report is not submitted as herein provided, this bond authorization shall be cancelled.	90,000	
		Acquisition of land subject to the written approval of the location by the Department of State Planning .....	300,000	390,000
		<b>TOTAL .....</b>		<b>\$1,840,000</b>

**St. Mary's College of Maryland**

G.C.L.	1962	Land acquisition (approximately 35 acres) .....	55,000	
		Construction of a dormitory and for site development of new campus area on property owned, or to be acquired, for the use of St. Mary's College of Maryland at St. Mary's City, Maryland . . .	835,000	890,000 <sup>1</sup>

<sup>1</sup> G.C.L. 1962 amended in the 1963 Legislative Session to permit expenditure of these funds for the purposes shown (Chapter 112, Acts of 1963).

**STATE UNIVERSITIES AND COLLEGES—(Continued)**

**St. Mary's College of Maryland—(Continued)**

<b>G.C.L.</b>	<b>1963</b>	Planning and preparation of preliminary plans and specifications for Dining Hall—Student Union Building .....		<b>\$ 4,000</b>
<b>G.C.L.</b>	<b>1964</b>	Construction of Student Union—Dining Hall:		
		Construction .....	\$474,500	
		Site improvements .....	54,000	
		Preparation of preliminary plans and specifications for Gymnasium and Athletic facilities .....	3,500	<b>532,000</b>
<b>G.C.L.</b>	<b>1965</b>	Equipment for Women's Residence Hall (150 beds) .....	32,500	
		Construction of a Gymnasium .....	650,000	
		Acquisition of land .....	225,000	<b>907,500</b>
<b>G.F.</b>	<b>1965</b>	Equipment for Student Union—Dining Hall .....	19,600	
		Planning and preparation of preliminary plans and specifications for renovation of Kent Hall. ....	5,000	<b>24,600</b>
<b>G.C.L.</b>	<b>1966</b>	Construction of Library:		
		Construction .....	662,000	
		Site improvements .....	17,000	
		Construction of Infirmary:		
		Construction .....	126,000	
		Site improvements .....	5,000	
		Construction of swimming pool addition to new Gymnasium. . .	242,000	
		Construction of Maintenance and Storage Building:		
		Construction .....	65,000	
		Site improvements .....	13,000	
		Site development in connection with new Dining Hall, Women's Dormitory, and Gymnasium .....	72,500	
		Extension of utilities to new buildings to include elevated water tank, well and pump. ....	250,000	
		Renovation of Calvert Hall to provide classrooms and faculty offices (equipment to be requested later) .....	200,000	
		Renovation of Kent Hall to provide Science Laboratories and classrooms (equipment to be requested later) .....	393,500	<b>2,046,000</b>
<b>G.F.</b>	<b>1966</b>	Planning and preparation of preliminary plans and specifications for a Fine Arts Building .....	5,000	
		Additional equipment for Student Union—Dining Hall .....	18,000	<b>23,000</b>
<b>G.C.L.</b>	<b>1967</b>	To supplement the appropriation for "Construction of a Gymnasium" as shown on page 1113 of the Acts of 1965 and the appropriation for "Construction of swimming pool addition to new Gymnasium" as shown on page 850 of the Acts of 1966; Section 8 of Chapter 743 of the Acts of 1965 and Section 8 of Chapter 504 of the Acts of 1966 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said projects, including site improvements, can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose .....		<b>334,600</b>
<b>G.F.</b>	<b>1968</b>	Equipment for Biological Services and Mathematics Building (Kent Hall) .....	38,000	
		Equipment for new Gymnasium .....	24,700	
		Equipment for Calvert Hall .....	13,500	
		Equipment for new Library .....	70,000	
		Equipment for new Health Building .....	4,100	

**STATE UNIVERSITIES AND COLLEGES—(Continued)**

**St. Mary's College of Maryland—(Continued)**

		Construction of outdoor athletic facilities including 3 tennis courts, a baseball field, 2 softball fields, and 2 playing fields . . . . .	\$ 3,500 <sup>1</sup>	\$ 153,800
<b>G.C.L.</b>	<b>1968</b>	Artesian well and pump . . . . .	17,500	
		Site development for new Gymnasium, Health Center and Waste Treatment Plant, to include landscaping, walkways and central parking facility . . . . .	150,000	
		Primary metering and extension of electrical distribution system to new Campus area, Phase I . . . . .	100,000	
		Construction of outdoor athletic facilities, to include three tennis courts . . . . .	27,000	294,500
<b>G.C.L.</b>	<b>1969</b>	Construction of outdoor athletic facilities including three tennis courts, baseball field, two softball fields and two playing fields . . . . .	40,000	
		Acquisition of land (3.41 acres) with improvements for a President's Residence . . . . .	67,400	
		For completion of the renovation of Kent Hall including greenhouse, sea-water system, air conditioning and equipment . .	48,500	
		To supplement the appropriation for "Primary metering and extension of electrical distribution system to new campus area, Phase I" as shown on page 641 of the Acts of 1968; Section 8 of Chapter 435 of the Acts of 1968 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .	25,000	180,900
<b>G.F.</b>	<b>1970</b>	Planning and preparation of detailed plans and specifications for a Fine Arts Center, including air conditioning . . . . .	58,000	
		Master Planning of campus development . . . . .	35,000	93,000
<b>G.C.L.</b>	<b>1971</b>	Construction of a Fine Arts Center, including air conditioning: Construction . . . . .	1,500,000 <sup>2</sup>	
		Utilities and site improvements . . . . .	85,000 <sup>2</sup>	
		Acquisition of land and improvements (approx. 17.36 acres) . .	100,000	1,685,000
<b>G.C.L.</b>	<b>1972</b>	Installation of air conditioning in Charles Hall . . . . .	175,000	
		Construction of an Addition to Maintenance Storage Facility. .	72,000	175,000
<b>G.C.L.</b>	<b>1973</b>	Installation of air conditioning in Anne Arundel Hall . . . . .		140,000
<b>G.C.L.</b>	<b>1974</b>	Construction of an addition to President's Residence . . . . .	31,000	
		Shore erosion control measures—St. Mary's River . . . . .	194,000	
		Construction of a quarter mile track . . . . .	240,000 <sup>3</sup>	
		Installation of air conditioning in Talbot Hall . . . . .	30,000	495,000
<b>G.C.L.</b>	<b>1975</b>	To supplement the appropriation "Construction of a Fine Arts Center . . ." as shown on page 936 of the Acts of 1971; Section 8 of Chapter 425 of the Acts of 1971 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose:		
		Construction . . . . .	3,544,000	
		Utilities . . . . .	266,000	
		Site improvements . . . . .	152,000	
		Construction of a Maintenance-Storage Facility:		
		Expansion of Boathouse . . . . .	150,000	
		Construction . . . . .	15,000	
		Utilities . . . . .	2,500	

<sup>1</sup> From the original appropriation of \$43,500, \$40,000 was cancelled.

<sup>2</sup> Time extended on availability of funds to June 1, 1975 (Chapter 284, Acts of 1973).

<sup>3</sup> Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).

**STATE UNIVERSITIES AND COLLEGES—(Continued)**

**St. Mary's College of Maryland—(Continued)**

		Site improvements .....	\$ 300	\$ 4,129,800
G.C.	1976	Installation of a new Fire Alarm System .....		75,000
		<b>TOTAL .....</b>		<b>\$12,183,700</b>

**MARYLAND SCHOOL FOR THE DEAF**

**Summary**

		Columbia Campus .....	\$4,143,600	
		Frederick Campus .....	8,073,900	
		<b>GRAND TOTAL .....</b>		<b>\$12,217,500</b>

**Columbia Campus**

G.C.L.	1968	Planning and preparation of preliminary plans and specifications for a Branch School for the Deaf. ....		25,000
G.C.L.	1969	Branch School: construction of a facility for the pre-school children (2, 3 and 4-year-olds), including utilities and site work; the building to be designed for future expansion .....		1,000,000
G.C.L.	1970	Branch School: to supplement the appropriation for "Construction of a facility for the pre-school children (2, 3 and 4 year olds), including utilities and site work . . ." as shown on page 1009 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. ....		600,000
G.F.	1970	Branch School: planning and preparation of detailed plans and specifications for a Unit for Multi-Handicapped Deaf Children . . .		42,000
G.C.L.	1971	Equipment for the Pre-School Primary Complex .....	63,700	
		Installation of a package septic unit .....	65,000	128,700
G.C.L.	1972	To supplement the appropriation "Construction of a facility for the pre-school children (2, 3, and 4 year olds), including utilities and site work, etc." as shown on page 1009 of the Acts of 1969 as amended by Chapter 101 of the Acts of 1970 providing supplementary construction funds; Section 8 of Chapter 409 of the Acts of 1969 and Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. ....	643,600	
		Construction of a unit for multi-handicapped deaf children, including utilities and site improvements .....	1,360,000	2,003,600
G.C.L.	1973	Preparation of preliminary plans and specifications for Phase II (Intermediate School). ....		56,000
G.C.L.	1974	Equipment for Unit for Multi-Handicapped Deaf Children . . .		38,300
G.C.L.	1975	Design and preparation of detailed plans and specifications for a Phase II (Intermediate School), contingent upon approval of program by the Department of State Planning, and approval of preliminary plans by Department of General Services and Department of State Planning .....		250,000
		<b>TOTAL .....</b>		<b>\$ 4,143,600</b>

# MARYLAND SCHOOL FOR THE DEAF—(Continued)

## Frederick Campus

G.C.L.	1962	Equipment for new Boys' Dormitory and new Girls' Dormitory, including Infirmary . . . . .		\$ 32,500
G.C.L.	1963	Construction of a Garage and Storage Building . . . . .		25,000
G.C.L.	1964	Construction of Administration Building . . . . .	\$ 92,000	
		Campus development, including site improvements for new Administration Building (parking area for 45-50 cars, entrance drive, walks, grading, drainage, planting and lighting) . . . . .	50,000	
		Acquisition of land (14.9 acres) . . . . .	52,500	194,500
G.F.	1964	Planning and preparation of preliminary plans and specifications for an Intermediate Girls' Dormitory (75 beds) and an Intermediate Boys' Dormitory (110 beds) . . . . .	4,000	
		Equipment for Administration Building . . . . .	4,200	8,200
G.C.L.	1965	Razing of Main Building . . . . .	55,000	
		Construction of a dormitory for boys (100 beds), including site improvements (equipment to be requested later) . . . . .	382,000	437,000
G.F.	1965	Air conditioning of new Administration Building . . . . .		10,000
G.F.	1966	Equipment for new Boys' Dormitory (100 beds) . . . . .	11,500	
		Planning and preparation of preliminary plans and specifications for new Academic, Vocational and Gymnasium Buildings . . . . .	15,000	26,500
G.C.L.	1967	To supplement the appropriation for "Construction of a dormitory for boys (100 beds), including site improvements . . ."; as shown on page 1112 of the Acts of 1965; Section 8 of Chapter 743 of the Acts of 1965 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .		25,000
G.C.L.	1968	Construction of addition to Primary School Building for expanded dining room and central storeroom facilities:		
		Construction . . . . .	125,000	
		Site improvements . . . . .	2,500	
		Additional funds for planning and preparation of preliminary plans and specifications for Gymnasium and Vocational Buildings . . . . .	15,000	
		To supplement the appropriation for "Construction of a Dormitory for Boys . . .", as shown on page 1112 of the Acts of 1965 as amended in Chapter 759 of the Acts of 1967; Section 8 of Chapter 743 of the Acts of 1965 and Section 8 of Chapter 759 of the Acts of 1967 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .	20,000	
		Additional funds for planning and preparation of detailed plans and specifications for a classroom building . . . . .	5,000	167,500
G.C.L.	1969	Construction of an Academic Building with Auditorium, including air conditioning (equipment to be requested later):		
		Construction . . . . .	1,412,000	
		Site improvements . . . . .	50,000	
		Equipment for expanded dining room facilities . . . . .	2,300	1,464,300
G.C.L.	1970	Construction of a Gymnasium Building, including swimming pool:		
		Construction . . . . .	1,500,000	
		Site improvements . . . . .	25,000	

# MARYLAND SCHOOL FOR THE DEAF—(Continued)

## Frederick Campus—(Continued)

To supplement the appropriation for "Construction of an Academic Building with Auditorium . . ." as shown on page 1009 of the Acts of 1969; Section 8 of Chapter 409 of the Acts of 1969 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. . . . .

			\$ 680,000	\$2,205,000
G.C.L.	1971	Construction of a Dormitory for Intermediate Girls (100 beds):		
		Construction . . . . .	650,000	
		Utilities . . . . .	25,000	
		Site improvements . . . . .	25,000	
		Construction of a Vocational Building:		
		Construction . . . . .	1,431,000	
		Utilities . . . . .	15,000	
		Site improvements . . . . .	15,000	
		Equipment for Academic Building . . . . .	84,900	
		Construction of Multi-purpose Play Court . . . . .	12,000	
		Extension of utilities . . . . .	20,000	2,277,900
G.C.L.	1972	Equipment for Gymnasium Building . . . . .	16,600	
		Equipment for Vocational Building . . . . .	190,900	
		Equipment for Intermediate Girls Dormitory . . . . .	72,000	
		Razing of Old Academic Building . . . . .	30,000	
		Recreational facilities and site improvements—Gymnasium and Vocational Buildings . . . . .	127,500	
		Extension of South Carroll Street and Mt. Olivet Boulevard . . . . .	25,000	462,000
G.C.L.	1973	Restoration for the preservation of the building value, Hessian Barracks . . . . .		150,000
G.C.L.	1974	Razing of old Gymnasium Building, to include relocation of utility lines . . . . .	70,000	
		To supplement the appropriation "Recreational facilities and site improvements . . ." as shown on page 520 of the Acts of 1972; Section 8 of Chapter 179 of the Acts of 1972 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .	122,000	
		State share for construction of a 24 inch storm water drain . . . . .	21,500	213,500
G.C.L.	1975	Design and preparation of detailed plans and specifications for a Maintenance, Equipment and Storage Unit contingent upon approval of program and preliminary plans by the Department of General Services and the Department of State Planning . . . . .		35,000
G.C.L.	1976	Construction of a Maintenance Equipment and Storage Unit . . . . .		
		Construction . . . . .	280,000	
		Utilities . . . . .	30,000	
		Site Improvements . . . . .	30,000	340,000
		TOTAL . . . . .		\$8,073,900

## MARYLAND PUBLIC BROADCASTING COMMISSION

G.C.L.	1966	Contingent upon and supplementary to federal funds being made available to the State Department of Education for the development of a State-wide Educational—Cultural Television Network . . . . .		144,800
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**MARYLAND PUBLIC BROADCASTING COMMISSION—(Continued)**

<b>G.C.L.</b>	<b>1967</b>	Construction of educational television Production Studio and Control Center—Baltimore: Construction . . . . .	\$ 1,275,000	
		Site improvements . . . . .	25,000	<b>\$ 1,300,000</b>
<b>G.C.L.</b>	<b>1968</b>	To supplement the appropriation for "Construction of educational television Production Studio and Control Center—Baltimore . . .", as shown on page 1686 of the Acts of 1967; Section 8 of Chapter 759 of the Acts of 1967 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .	160,000	
		Equipment for Maryland Center for Educational Broadcasting . . . . .	285,800	<b>445,800</b>
<b>G.C.L.</b>	<b>1969</b>	Construction of Salisbury Transmitter: Construction . . . . .	70,000	
		Site improvements . . . . .	2,000	
		Equipment . . . . .	314,500	<b>386,500</b>
<b>G.F.</b>	<b>1970</b>	Acquisition of land for Hagerstown Transmitter (approx. 2 acres) . . . . .		<b>15,000</b>
<b>G.C.L.</b>	<b>1971</b>	Construction of the Hagerstown Transmitter: Construction . . . . .	218,000	
		Utilities . . . . .	5,000	
		Site improvements . . . . .	60,000	
		Equipment . . . . .	310,000	<b>593,000</b>
<b>G.C.L.</b>	<b>1973</b>	Construction of an Annapolis High-Powered Transmitting Facility Construction . . . . .	287,000	
		Utilities . . . . .	7,500	
		Site Improvements . . . . .	16,000	
		Equipment . . . . .	555,000	<b>865,500</b>
<b>G.C.L.</b>	<b>1974</b>	To supplement the appropriation for "Construction of an Annapolis High Powered Transmitting Facility . . .", as shown on page 315 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose. In accordance with Section 9 of this act, the Commission shall apply for the maximum federal grants and should any federal funds become available for this project, they shall serve to reduce this appropriation . . . . .		<b>380,000</b>
		<b>TOTAL . . . . .</b>		<b>\$ 4,130,600</b>

**DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT**

**Ocean City Convention Hall Commission**

<b>QCCH.L.</b>	<b>1967</b>	To aid in the construction of a Convention Hall in Ocean City, subject to the requirements that Ocean City make available the land for the Hall, and to provide necessary enabling legislation creating and defining scope of an Ocean City Convention Hall Commission and providing a certain tax exemption for the Commission . . . . .		<b>3,000,000<sup>1</sup></b>
<b>G.C.L.</b>	<b>1969</b>	To complete construction and equip the Ocean City Convention Hall . . . . .		<b>600,000<sup>2</sup></b>

<sup>1</sup> Repealed and re-enacted during Regular 1967 Legislative Session, to increase the amount of the appropriation from \$1,250,000 to \$3,000,000.

<sup>2</sup> Appropriated to the Board of Public Works.



**DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT—(Continued)**

**Ocean City Convention Hall Commission—(Continued)**

G.C.L.	1971	Construction of storage area beneath the convention hall . . . . .	\$ 100,000
		TOTAL . . . . .	3,700,000
<b>Saint Mary's City Commission</b>			
G.C.L.	1967	Acquisition of land (3½ acres) and improvements thereon adjacent to Old State House, St. Mary's City . . . . .	60,000 <sup>1 2</sup>
G.C.L.	1969	State's share for acquisition of Chancellor's Point (approximately 66 acres) . . . . .	63,500 <sup>1</sup>
G.C.L.	1973	Contingent upon the approval by the Board of Public Works of the site and the acquisition of the necessary land, preparation of preliminary plans and specifications for the construction of a Visitor Center Complex . . . . .	12,500 <sup>3</sup>
G.C.L.	1974	Planning funds to match Audubon Society funds for a Natural History Center . . . . .	6,000
G.C.L.	1975	Grant for construction of a typical 17th Century domestic dwelling for use as an exhibit building; appropriation is contingent upon the St. Mary's City Commission providing the other funds to complete the project . . . . .	80,000
S.C.S.V.L.	1975	To assist in financing construction and equipping of a replica of a Seventeenth Century pinnacle or bark similar to the "Dove", subject to the requirement that the St. Mary's City Commission, on or before July 1, 1977, shall have obtained from public or private sources at least an equal and matching sum for the same purpose . . . . .	75,000
		TOTAL . . . . .	\$ 297,000
<b>Maryland Historical Trust</b>			
G.C.L.	1965	For the acquisition and razing of Carvel Hall Hotel, contingent upon the enactment of Senate Bill No. 290 of the 1965 Regular Session . . . . .	330,000 <sup>1</sup>
G.C.L.	1966	For the development of Paca House Gardens on the former Carvel Hall property, including engineering study and development of Master Plan, site preparation and landscaping. It is intended that this appropriation be supplemented by federal funds and/or funds from other sources . . . . .	90,000 <sup>1</sup>
G.C.L.	1968	For acquiring historical properties in and adjoining the City of Annapolis, either with or without supplementation of funds from other sources, in order to preserve and protect historical old homes and properties in Annapolis and its vicinity and to foster appreciation of the fact that Annapolis has more prerevolutionary buildings than any other city in America . . . . .	150,000 <sup>1</sup>
G.C.L.	1969	Contingent upon and supplementary to the Maryland Historical Trust providing equal matching funds for acquiring historic properties in and adjoining the City of Annapolis, either with or without supplementation of funds from other sources, in order to preserve and protect historical old homes and properties in Annapolis and its vicinity and to foster appreciation of the fact that Annapolis has more prerevolutionary buildings than any city in America . . . . .	100,000 <sup>1</sup>
G.C.L.	1970	Restoration of exterior and planning for renovation of interior of Denton-Weeks House—Chestertown . . . . .	\$ 28,900
		Restoration of Paca Gardens—Annapolis . . . . .	42,000
		Acquisition of easements—Annapolis . . . . .	100,000
			170,900

<sup>1</sup> Appropriated to the Board of Public Works.

<sup>2</sup> Time extended on availability of funds to June 1, 1971 (Chapter 621, Acts of 1969).

<sup>3</sup> Time extended on availability of funds to June 1, 1977 (Chapter 563, Acts of 1975).

**DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT—(Continued)**

**Maryland Historical Trust—(Continued)**

G.C.L.	1971	Restoration of trust-owned historic structures:		
		William Paca House .....	\$ 55,000	
		Victualling House .....	15,000	
		Continued restoration of Paca Gardens .....	87,700	
		Renovation of interior or exterior of Denton-Weeks House ..	25,000 <sup>1</sup>	
		Relocate and restore the John Callahan House .....	50,000	\$ 232,700
G.C.L.	1973	Continued development of the Paca Gardens to include the following: security lighting, protective fencing, wall entrance from King George's Street and entrance ramp from Visitors' Center to garden .....	16,500	
		To establish a Capital Revolving Fund for Historical Preservation to provide funds which shall only be expended with the approval of the Board of Public Works and only for the following purposes: (1) Acquisition of limited interests and covenants that relate to the historic or architectural character of properties; (2) Purchase, or other acquisition or restoration, for resale, subject to appropriate covenants, of properties intended for preservation; (3) Loans to non-profit preservation foundations and organizations for the purpose of acquiring and restoring properties worthy of perpetuation. In addition, the proceeds from the resale of any properties acquired and restored and funds received from the repayment of any loans made for that purpose shall be deposited in and returned to the Capital Revolving Account, to constitute a continuing revolving fund for the foregoing purposes. The Maryland Historical Trust shall present annually to the Board of Public Works and to the General Assembly a report on the status of this fund and a proposed program for the use of the fund during the following fiscal year ..	150,000	
		To provide a fund for Rural Stabilization and Easements which may only be expended by the Maryland Historical Trust for grants to private owners for the stabilization of historical properties with the approval of the Board of Public Works after submission of a program specifying the full scope of the project or projects to be undertaken .....	50,000	
		Preparation of detailed plans and specifications and the construction of a parking facility at the La Vale Toll Gate House ..	7,500	224,000
G.C.L.	1974	The River House, Chestertown (Kent County):		
		Shore erosion control measures for property owned by the Maryland Historical Trust; work to be accomplished by Department of Natural Resources .....		12,500
S.S.S.C.L.	1974	For the purpose of protecting the present character of School Street and State Circle in Annapolis .....		500,000 <sup>2</sup>
G.C.L.	1975	Restoration of 77 Main Street, Annapolis. Any Federal funds received by the Maryland Historical Trust for this project will be used to reduce this appropriation. Utilization of this building after the completion of the restoration is subject to the approval of the Board of Public Works .....	90,000	
		Restoration of 43 Pinkney Street, Annapolis. Any Federal funds received by the Maryland Historical Trust for this project will be used to reduce this appropriation. Utilization of this building after the completion of the restoration is subject to the approval of the Board of Public Works .....	42,100	132,100
G.C.L.	1976	Supplemental and in addition to Chapter 425, 1971 Laws, Item 271 to complete reconstruction and renovation of the William Paca House .....	44,500	

<sup>1</sup>As amended by Chapter 424, Acts of 1976.

<sup>2</sup>Time extended on the availability of funds to June 1, 1978 (Chapter 771, Acts of 1976).

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT—(Continued)

Maryland Historical Trust—(Continued)

To provide funds for the replenishment of the Capital Revolving Fund for Historical Preservation. Said funds shall only be expended with the approval of the Board of Public Works and only for the following purposes: (1) Purchase, or other acquisition or restoration, for resale, subject to appropriate covenants of properties intended for preservation; (2) Loans to nonprofit preservation foundations and organizations for the purpose of acquiring and restoring properties worthy of perpetuation, which will be repaid in principal and interest. Interest rates must be approved by the Board of Public Works. In addition, the proceeds from the resale of any properties acquired and restored and funds received from the repayment of the principal and interest of any loans made for that purpose shall be deposited in and returned to the Capital Revolving Account, to constitute a continuing revolving fund for the foregoing purposes. The Maryland Historical Trust shall present annually to the Board of Public Works and to the General Assembly a report on the status of this fund and a proposed program for the use of the fund during the following fiscal year .....

	\$350,000	\$ 394,500
TOTAL .....		\$2,336,700



**CAPITAL IMPROVEMENTS AUTHORIZED BY THE GENERAL ASSEMBLY**  
**NON-STATE-OWNED CAPITAL ASSETS**

**1962-1976**

(Loans for Which State Bears Entire Amortization Cost)

## BOARD OF PUBLIC WORKS

M.R.A.L.	1969	For the purpose of aiding the Mayor and the City Council of Baltimore in the purchase of Mt. Royal, located at 2001 Park Avenue, Baltimore, Maryland, and adjoining lands and rehabilitating the structure and other improvements to the real property . . . . .		\$100,000
G.C.L.	1971	To supplement the funds appropriated by the City of Annapolis for the design and construction of a parking garage to make additional parking space available in the capital city of Maryland for state official use and to be located on the present parking lot in the rear of the city police station; provided that the Maryland Commission on the Capital City shall approve all plans prior to the disbursement of these funds for this parking garage, and with the provisions that the City of Annapolis reimburse the state out of revenues received from parking fees in excess of operating costs (including debt service), and that the City of Annapolis reserve a minimum of 50 parking spaces for use of the State at current rates. . . . .	\$125,000	125,000
TOTAL . . . . .				\$225,000

### ENVIRONMENT Shore Erosion Control

G.C.L.	1965	Construction of bulkhead at Chesapeake Beach . . . . .		40,000
G.C.L.	1966	To supplement the appropriation for "Construction of Bulkhead at Chesapeake Beach" as shown on page 1104 of the Acts of 1965; Section 8 of Chapter 743 of the Acts of 1965 being hereby repealed to the extent that said work may begin upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .	20,000	
		State share of cost of shore erosion control project in accordance with the provision of Section 758(b) of Article 66C of the Annotated Code of Maryland, 1964 Cumulative Supplement . . . . .	900	20,900
G.C.L.	1967	State share of cost of shore erosion control projects in Anne Arundel, St. Mary's and Baltimore Counties in accordance with the provision of Section 758(b) of Article 66C of the Annotated Code of Maryland, 1964 Supplement . . . . .		136,900
G.C.L.	1968	State share, shore erosion control projects . . . . .		351,500
S.E.C.L.	1969	To provide the State's share of the cost of certain eligible shore erosion control projects . . . . .		365,000
G.C.L.	1970	To provide for feasibility study to determine practicability of providing for shore erosion control measures for Poplar Island . . . . .		10,000 <sup>1</sup>
G.C.L.	1973	State funds for construction of shore erosion control projects pursuant to and as provided for in Article 66C Sections 756 to 758 (b) inclusive . . . . .		1,000,000 <sup>2</sup>
S.E.C.L.	1975	For construction of shore erosion control projects . . . . .		1,000,000
S.E.C.L.	1976	For construction of shore erosion control projects . . . . .		1,000,000
TOTAL . . . . .				\$3,924,300

<sup>1</sup> Time extended on availability of funds to June 1, 1976 (Chapter 406, Acts of 1974).

<sup>2</sup> Time extended on availability of funds to June 1, 1977 (Chapter 563, Acts of 1975).

# ENVIRONMENT—Continued)

## Water and Sewer

<b>S.T.W.L.</b>	<b>1962</b>	To supplement federal and local funds for abating, preventing and reducing the pollution of the waters, rivers and streams of the State of Maryland, subject to the limitation that the State and federal grants combined shall not exceed 50% of the total construction cost of any sewage treatment works, and subject to the further limitation that no monies in excess of the sum of \$400,000 shall be provided by the State to any one municipality for any one project . . . . .	\$5,000,000
<b>S.F.S.L.</b>	<b>1965</b>	To be used exclusively for the purpose of assisting the counties, municipalities or any agency thereof in this State, on an equal matching basis to be reduced by the amount of any available federal grant, for the construction of basic main facilities of a sewerage system which meets the standards required by the Federal Water Pollution Control Act . . . . .	7,500,000
<b>S.F.S.L.</b>	<b>1966</b>	To be used exclusively for the purpose of assisting the counties, municipalities or any agency thereof in this State, on an equal matching basis, to be reduced by the amount of any federal grant, for the construction of basic main facilities of a sewerage system in accord with the Federal Water Pollution Control Act . .	8,795,000
<b>S.F.S.L.</b>	<b>1967</b>	To supplement grant offers made to counties, municipalities, or any agency thereof which is charged with providing sanitary facilities by the Federal Government under the Water Pollution Control Act; to be used to prepay the federal share of grants authorized for approved projects, and for the purpose of abating, preventing and reducing pollution of the waters, rivers, and streams of the State of Maryland . . . . .	50,000,000
<b>W.Q.L.</b>	<b>1968</b>	To be used for the purpose of supplementing grant offers made pursuant to Federal Water Pollution Control Administration requirements to counties, municipalities, any agency thereof or any special governmental agency which is charged with providing sanitary facilities; to be used for grants to approved projects, to prepay the federal share of grants authorized for approved projects, for financing comprehensive river basin plans, and for other purposes as set forth in the Act to abate, prevent, and reduce pollution of the waters, rivers, streams, bays and coastal areas of the State of Maryland . . . . .	129,000,000
<b>A.A.C.W.L.</b>	<b>1972</b>	To assist in Financing the County's Share of the Capital Costs in Constructing a Water Line or Lines servicing Anne Arundel County and other areas . . . . .	3,000,000
<b>W.Q.L.</b>	<b>1973</b>	To assist in the construction, extension, and improvement of existing public sanitary sewer systems, and to assist in the construction of temporary sewage treatment plants and related facilities . . . . .	70,000,000
<b>W.Q.L.</b>	<b>1974</b>	To assist in the construction and equipping of sewage treatment plants and related facilities and in the construction, extension and improvements of existing public sanitary sewer systems. . . . .	50,000,000
<b>W.Q.L.</b>	<b>1975</b>	To assist in the construction and equipping of sewage treatment plants and related facilities and in the construction, extension, and improvement of existing public sanitary sewer systems, and to assist in the construction of temporary sewage treatment plants and related facilities . . . . .	50,000,000
<b>TOTAL . . . . .</b>			<b>\$373,295,000</b>

# ENVIRONMENT—Continued)

## MINE RECLAMATION AND WATER QUALITY

M.R.W.Q.R.L. 1970	To finance the acquisition, improvements or rehabilitation of land for and the acquisition, construction, reconstruction, extension and improvements of facilities in connection with the prevention, control and abatement of pollution of the waters of the State from abandoned deep or strip mines . . . . .	\$5,000,000
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## RESOURCES RECOVERY

R.R.L. 1974	To provide grants for research, investigation, study planning, design, engineering and construction of projects, facilities and systems for the collection, transportation, reduction, separation, reclamation, recycling, processing and reprocessing of solid wastes . . . . .	5,000,000
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## Outdoor Recreation Land Loan

O.R.L.L. 1968	For assisting the counties, municipalities, or any special governmental agency on a matching basis to provide for the non-federal share of project costs, for the acquisition of land to be used for public outdoor recreation and open space purposes . . . .	1,000,000
O.R.L.L. 1969	To assist State agencies, and the counties, municipalities, or any governmental agency thereof on a matching basis to provide for the acquisition and development of land to be used for public recreation and open space (Local Share) . . . . .	44,000,000 <sup>1</sup>

TOTAL . . . . .	\$45,000,000
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## RECREATION

### Rose Hill Manor

RH.M.L. 1968	For the purpose of aiding Frederick County in the purchase of Rose Hill Manor and adjoining lands, and rehabilitating the Manor and other improvements to the real property . . . . .	125,000
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### Oregon Ridge—Ivy Hill

ORLHL. 1968	For aid in the acquisition of a certain property known generally as Oregon Ridge and the adjacent Ivy Hill Forest area, subject to certain requirements and contingencies involving Baltimore County, Maryland . . . . .	250,000
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### Piney Run Reservoir

P.R.R.L. 1968	<i>For the purpose of aiding in the acquisition of land and construction of an impoundment on the Piney Run tributary of the South Branch of the Patapsco River in Carroll County . . . . .</i>	135,000
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### Memorial Stadium

G.C.L. 1971	<i>To the Mayor and City Council of Baltimore for capital improvements to be made to Memorial Stadium on 33rd Street (this sum to be repaid to the State of Maryland by the Mayor and City Council of Baltimore, from revenue sources other than a property tax levied by the Mayor and City Council of Baltimore at such times and upon such terms and conditions as may be prescribed by the Board of Public Works; but these terms and conditions shall include as a condition precedent to the granting of these monies that there shall be valid and binding agreements</i>	
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<sup>1</sup> Amended in the 1972 (Chapter 353), 1974 (Chapter 632) and 1975 (Chapter 564) Legislative Sessions for the amount shown. See Capital Programs Section of Department of Natural Resources for the amount of the State share.



## ENVIRONMENT—(Continued)

### Recreation—(Continued)

*between the Mayor and City Council of Baltimore, or one of its agencies, and (1) the corporation or organization known generally as the Baltimore Colts, or its successor, and (2) the corporation or organization known generally as the Baltimore Orioles, or its successor, both agreements to the effect, among other provisions that each corporation or organization and the athletic team owned and operated by each will continue to make full and regular use of Memorial Stadium until at least January 1, 1976)* .....

\$7,000,000

**M.S.L. 1975** To provide funds for one or more loans to be made to the Mayor and City Council of Baltimore to be used for the construction, renovation, improvement and equipping Memorial Stadium ....

850,000<sup>1</sup>

#### Lyric Theater

**L.T.R.L. 1974** To assist in construction, restoration, improvement and equipping the existing Lyric Theater .....

2,500,000

#### Baltimore City Zoo

**B.C.Z.A.H.T.C.L. 1974** To develop a master plan for the Baltimore City Zoo .....

125,000

**M.H.M.B.L. 1975** For the purpose of the renovation, restoration, improvement and equipping of the Mansion House and the Maryland Building located at the Baltimore Zoo .....

1,047,000

#### Savage River Bridge

**G.C.S.R.B.L. 1975** To aid Garrett County in the construction of or replacement of the Savage River Bridge .....

350,000

TOTAL ..... \$5,247,000

#### Dredging Spoil

**D.S.L. 1969** To be used for the design and construction of one or more diked disposal areas and other appurtenant facilities to receive dredging spoil from the harbor and the approach channels in the water and adjacent areas known generally as the harbor of Baltimore City; and for acquiring land, properties, facilities, structures, and options for these purposes and in connection therewith .....

13,000,000

GRAND TOTAL ..... \$449,601,300

## HEALTH

### NURSING HOMES AND DOMICILIARY CARE

**N.H.L. 1968** To supplement federal grants to the State Department of Health for public and other non-profit nursing homes .....

3,500,000

**N.H.L. 1972** To be used exclusively for the purpose of supplementing Federal Grants to the State Department of Health and Mental Hygiene for Public and other non-profit Nursing homes .....

1,000,000

**N.H.L. 1975** To be used for grants to public and other non-profit nursing homes for the construction and equipping of these homes .....

2,500,000

<sup>1</sup>As amended by Chapter 598, Acts of 1976.

# HEALTH—(Continued)

## Nursing Homes and Domiciliary Care—(Continued)

D.H.C.F.L.		To provide loans to eligible domiciliary care facilities to assist in defraying the capital costs incurred by domiciliary care facilities in installing hydraulic sprinkler systems, including water supplies, or other life safety improvements required by the Department of Health and Mental Hygiene in a domiciliary care facility . . . . .	\$1,000,000
1975			
TOTAL . . . . .			\$8,000,000

## MENTAL HEALTH AND MENTAL RETARDATION

G.F.	1967	To provide matching funds for construction of community mental health centers. (However, the combination of federal and State funds shall not exceed 67% of the cost of any construction project and the center must qualify under the provisions of the Federal Community Mental Health Service Construction Act). . . . .	163,873 <sup>2</sup>
G.C.L.	1969	To provide matching funds for construction of and equipping of components of public and other non-profit community mental health and mental retardation facilities consistent with the Maryland State Mental Retardation Plan, and with the provisions of Titles I and II of Public Law 88-164, Mental Retardation Facilities and Mental Health Center Construction Act of 1963, providing that in any grant the combination of federal and State funds available shall not exceed 67 percent of the costs of construction and equipment of such component unit, nor shall the total State grant exceed 50 percent of the total construction and equipment costs of any such component . . . . .	836,100 <sup>1</sup>
G.F.	1970	To provide funds for construction and equipment for Community Mental Health and Mental Retardation Centers . . . . .	1,000,000 <sup>1</sup>
G.C.L.	1971	To provide matching funds for construction of and equipping of components of public and other non-profit community mental health and mental retardation facilities consistent with the Maryland State Mental Retardation plan, and with the provisions of Title I and II of Public Law 88-164, Mental Retardation Facilities and Mental Health Center Construction Act of 1963, providing that in any grant the combination of Federal and State funds available shall not exceed 67 percent of the costs of construction and equipment of such component unit, nor shall the total State grant exceed 50 percent of the total construction and equipment costs of any such component . . . . .	1,000,000 <sup>1</sup>
C.M.H.C.C.		For the purpose of supplementing grants made to the State Department of Health and Mental Hygiene for Public and other non-profit Community Mental Health Center Components or Mental Retardation Facilities for the equipping, construction, acquisition and/or renovation . . . . .	1,000,000
M.R.F.L.	1972		
C.M.H.C.C.		To provide State grants to public and other nonprofit Community Mental Health Center Components or Mental Retardation Facilities for construction, acquisition, and/or renovation and equipping . . . . .	1,000,000
M.R.F.L.	1973		
C.M.H.C.C.		To provide State grants to public and other nonprofit Community Mental Health Center Components and Mental Retardation Facilities for construction, acquisition, and/or renovation and equipping . . . . .	500,000
M.R.F.L.	1974		
C.M.H.C.C.		For the construction, acquisition, and/or renovation and equipping of Community Mental Health Center Components	
M.R.F.L.	1975		

<sup>1</sup> Appropriated to Headquarters, Mental Health Administration.

<sup>2</sup> From the original appropriation of \$1,000,000, \$836,127 was cancelled.

## HEALTH—(Continued)

### Mental Health and Mental Retardation—(Continued)

and Mental Retardation Facilities .....	\$ 750,000
<b>TOTAL .....</b>	<b>\$6,249,973</b>

#### HOSPITALS AND MEDICAL CENTER

<b>P.H.L. 1962</b>	To aid in the planning, construction, reconstruction, furnishing and equipping of new hospital facilities, Provident Hospital, including, if necessary, the acquisition of a new site contingent upon the provision of matching funds by the City of Baltimore . . .	2,400,000
<b>G.C.L. 1969</b>	Installation of sprinkler system in Sylvan Retreat—Cumberland .....	50,000 <sup>1</sup>
<b>J.L.D.M.C.L. 1973</b>	To aid in the construction of a Medical Center for the John L. Deaton Medical Center, Incorporated contingent upon the provision of matching funds and the provision of a site .....	1,000,000
<b>P.H.L. 1974</b>	For the purpose of compromising and paying existing debts of Provident Hospital, Inc., in constructing, equipping and operating the facilities of Provident Hospital; subject to the requirement that the Mayor and City Council of Baltimore provide an equal and matching fund, and that the Hospital commence a good faith effort to raise additional capital funds from the community .....	1,000,000
<b>TOTAL .....</b>		<b>\$4,450,000</b>

#### MEDICAL EXAMINER'S OFFICE

<b>M.E.O.L. 1967</b>	For the purpose of aiding in the construction of a building for the Medical Examiner's Office in Baltimore City .....	400,000
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#### RED CROSS BUILDING

<b>B.R.R.C.L. 1974</b>	To aid in the acquisition of the Peterson, Howell and Heather Building at 2701 North Charles Street in Baltimore City for use as the headquarters for the American Red Cross, Baltimore Chapter .....	250,000
<b>GRAND TOTAL .....</b>		<b>\$19,349,973</b>

#### CORRECTIONS

##### Jails

<b>B.C.J.L. 1962</b>	To aid in the second stage of construction at the Baltimore City Jail .....	1,065,000
<b>A.C.J.L. 1965</b>	For the purpose of aiding in the construction of jail facilities in Allegany County, and providing generally for the issuance and sale of certificates of indebtedness evidencing such loan .....	200,000 <sup>1</sup>
<b>A.A.C.J.L. 1966</b>	To aid in the construction of jail facilities in Anne Arundel County .....	525,000
<b>C.C.J.L. 1966</b>	To aid in the construction of jail facilities in Carroll County . . .	130,000
<b>A.C.J.L. 1967</b>	To aid in the construction of jail facilities in Allegany County . .	51,000
<b>B.C.J.L. 1967</b>	To aid in Phase 2 of the construction of the Baltimore City Jail.	140,000
<b>B.C.D.C.F.W.L. 1968</b>	For the purpose of reimbursement to the Mayor and City Council of Baltimore for constructing, erecting and equipping a detention center for women on any land or property now or hereafter owned or controlled by the Mayor and City Council of Baltimore .....	1,800,000

<sup>1</sup> Appropriated to Headquarters, Department of Health.

<sup>2</sup> Amended in the 1965 Legislative Session to the amount shown (Chapter 621, Acts of 1965).

# CORRECTIONS—(Continued)

## Jails—(Continued)

<b>H.C.J.L.</b>	<b>1969</b>	To aid in the construction of jail facilities in Harford County in accordance with Section 704 Article 27 of the Annotated Code of Maryland (1969 Cumulative Supplement). . . . .	\$ 800,000 <sup>1</sup>
<b>B.C.D.C.W.L.</b>	<b>1972</b>	For the purpose of reimbursement to the Mayor and City Council of Baltimore for constructing, erecting, and equipping a detention center for women. . . . .	155,000
<b>P.G.C.D.C.L.</b>	<b>1974</b>	To assist in the construction, renovation, improvement and equipping of the existing Prince George's County Detention Center. . . . .	1,300,000
<b>M.C.D.C.L.</b>	<b>1974</b>	To assist in the construction, renovation, improvement and equipping of the existing Montgomery County Detention Center. . . . .	1,900,000
<b>M.C.P.C.L.</b>	<b>1975</b>	To assist in the acquisition of land and/or facilities for a Montgomery County Pre-Release Center . . . . .	1,250,000
<b>P.G.C.D.C.L.</b>	<b>1975</b>	To assist in construction and equipping the Prince George's County Detention Center . . . . .	3,000,000 <sup>2</sup>
<b>TOTAL . . . . .</b>			<b>\$12,316,000</b>

## EDUCATION

### Public Junior and Community Colleges

<b>G.P.J.C.C.C.L.</b>	<b>1962</b>	To supplement up to 50% of the cost of financing the acquisition of land and the construction of public junior or community college buildings and facilities by each of the counties and by the City of Baltimore . . . . .	5,000,000
<b>G.P.J.C.C.C.L.</b>	<b>1964</b>	To supplement up to 50% of the cost of financing the acquisition of land and the construction of public junior or community college buildings and facilities by each of the counties and by the City of Baltimore . . . . .	15,000,000
<b>G.P.R.C.C.C.L.</b>	<b>1965</b>	To supplement up to 75% of the cost of financing the acquisition of land and the construction of public regional community college buildings and facilities by each of the counties and by the City of Baltimore . . . . .	5,000,000
<b>G.P.J.C.C.C.L.</b>	<b>1967</b>	To supplement up to 50% of the cost of financing the acquisition of land and the construction of public junior or community college buildings and facilities by each of the counties and the City of Baltimore. . . . .	10,000,000
<b>G.C.L.</b>	<b>1967</b>	To aid in the construction of a public community college in Garrett County to provide additional funds to overcome an error which arose in the interpretation of the terms of financial participation as approved by the State Department of Education and the Board of Public Works . . . . .	175,000 <sup>3</sup>
<b>G.P.J.C.C.C.L.</b>	<b>1968</b>	To supplement the financing of the acquisition of land and the construction of public junior or community college buildings and facilities by each of the counties and the City of Baltimore . . . . .	10,000,000
<b>G.P.J.C.C.C.L.</b>	<b>1969</b>	To supplement the cost of financing the acquisition of land and the construction of public junior or community college Buildings by each of the counties and the City of Baltimore. . . . .	10,000,000
<b>G.P.R.C.C.C.L.</b>	<b>1969</b>	To supplement up to 75% of the cost of financing the acquisition of land and the construction of public regional community college buildings and facilities by each of the counties and the City of Baltimore. . . . .	3,000,000 <sup>3</sup>
<b>G.C.L.</b>	<b>1969</b>	To supplement the appropriation "to aid in the construction of a public community college in Garrett County to provide	

<sup>1</sup>Amended in the 1969 Legislative Session to the amount shown (Chapter 759, Acts of 1971).

<sup>2</sup>As amended by Chapter 626, Acts of 1975.

<sup>3</sup>Appropriated to the Board of Public Works.

# EDUCATION—(Continued)

## Public Junior and Community Colleges—(Continued)

additional funds to overcome an error which arose in the interpretation of the terms of financial participation as approved by the State Department of Education and the Board of Public Works" as shown in Section (C) (5) on page 1675 of the Acts of 1967; Section 8 of Chapter 759 of the Acts of 1967 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .

\$175,000

G.P.J.C.C.C.L.  
1970

To supplement the financing of the acquisition of land and the Construction of Public Junior or Community College Buildings and Facilities by each of the Counties and the City of Baltimore. .

5,000,000

G.P.J.C.C.C.L.  
1971

To supplement the financing of the construction of public junior or community college buildings and facilities by each of the counties and the Mayor and City Council of Baltimore, and to supplement the financing of the acquisition of such real estate or interests in lands as may be necessary in connection therewith by each of the counties and the Mayor and City Council of Baltimore

15,000,000

G.P.J.C.C.C.L.  
1972

To supplement the financing of the construction and acquisition of land for Public Junior Community College buildings and facilities by each of the Counties and the Mayor and City Council of Baltimore. . . . .

10,000,000

G.P.C.C.C.L.  
1974

To supplement the financing of the construction of public junior or community college buildings and facilities by each of the counties and the Mayor and City Council of Baltimore. . . . .

8,000,000

G.P.C.C.C.L.  
1975

To supplement the financing of the design and construction of public junior or community college buildings, site development, and facilities by each of the counties in this State and the Mayor and City Council of Baltimore . . . . .

10,000,000

TOTAL . . . . . \$106,350,000

### Goucher College

G.C.L. 1966

To supplement an equal and matching sum of Goucher College, exclusive of any federal funds, for the construction of an addition to the Library, a Lecture Hall for Sciences and a Fine Arts Building . . . . .

510,000

### Hood College

H.C.L. 1962

To aid in the construction of a new dormitory and a new classroom building, subject to the college providing a matching sum by January 1, 1964 . . . . .

500,000

### Johns Hopkins

M.R.C.C.L. 1972

To be used for aiding in the construction of the Maryland Regional Cancer Center for Johns Hopkins University School of Medicine provided that at least 75% of the cost of this project will be provided by the Federal Government . . . . .

2,000,000

### Loyola College

L.C.S.C.L. 1976

For the construction of a science building, subject to the college providing a matching fund . . . . .

1,850,000

### Maryland Institute, College of Art

M.I.C.A. 1976

For the acquisition, renovation and capital improvements of a facility, subject to the college providing a matching fund . . . . .

450,000

# EDUCATION—(Continued)

## Colleges and Universities

### St. John's College

S.J.C.L.	1963	To aid in the construction of an addition to the library, subject to the college providing a matching sum by January 1, 1965. . . . .	\$ 75,000
S.J.C.L.	1965	To aid in the construction of an addition to the Library, subject to the College providing a matching sum by January 1, 1966. . . . .	75,000

### Washington College

W.C.L.	1962	To aid in the construction of new buildings and to make additions to existing buildings (dining hall addition, library addition, Auditorium-Fine Arts building), subject to the college providing a matching sum by January 1, 1964 . . . . .	825,000
W.C.L.	1966	To supplement an equal and matching sum of Washington College, exclusive of any federal funds, for the construction of a new Library Building (including facilities and site preparation) and a new addition to the Men's Gymnasium . . . . .	545,000

### Western Maryland College

W.M.C.L.	1976	For the renovation and improvement of academic buildings, subject to the college providing a matching fund . . . . .	500,000
TOTAL . . . . .			<u>\$7,255,000</u>

## Handicapped

### Blind Industries and Services of Maryland and Maryland School for the Blind

G.C.L.	1963	Construction of workshop in Cumberland for the Maryland Workshop for the Blind . . . . .	150,000 <sup>1</sup>
G.C.L.	1964	To supplement the appropriation for construction of workshop in Cumberland for the Maryland Workshop for the Blind shown on page 2098 of the Acts of 1963; Section 8 of Chapter 903 of the Acts of 1963 being hereby repealed to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . .	15,000
G.C.L.	1968	Planning and preparation of detailed plans and specifications for two dormitories (64 beds each), Multi-handicapped Classroom Building and Central-Kitchen-Dining Building . . . . .	95,000 <sup>2</sup>
M.S.B.L.	1969	For the purpose of aiding in the construction of certain facilities, including utilities, site improvements, fees and capital equipment subject to a certain contingent requirement upon the Maryland School for the Blind . . . . .	2,570,000
G.F.	1970	Construction of a Workshop for the Blind—Salisbury . . . . .	660,000
G.C.L.	1972	Design and preparation of detailed plans and specifications for an addition to the Maryland Workshop for the Blind (including aid-conditioning)—Cumberland. . . . .	20,000 <sup>1</sup>
G.C.L.	1973	Construction of addition to the Maryland Workshop for the Blind—Cumberland . . . . .	287,900
G.C.L.	1974	To supplement the appropriation "Construction of addition to the Maryland Workshop for the Blind—Cumberland", as shown on page 284 of the Acts of 1973; Section 8 of Chapter 195 of the Acts of 1973 being hereby modified to the extent that said work may begin upon satisfactory assurances to the Board of Public	

<sup>1</sup> Appropriated to the Board of Public Works.

<sup>2</sup> Initially appropriated to the Board of Public Works.

## EDUCATION—(Continued)

### Blind Industries and Services of Maryland and Maryland School for the Blind—(Continued)

Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose .. \$ 175,000<sup>1</sup>

#### Hearing and Speech Agency of Metropolitan Baltimore

<b>H.S.A.L.</b>	<b>1974</b>	For the acquisition and remodeling of a facility for the Hearing and Speech Agency of Metropolitan Baltimore, Inc. ....	300,000
<b>TOTAL</b> .....			\$4,272,900

#### Vocational School Construction

<b>A.V.S.C.L.</b>	<b>1965</b>	To supplement financing the construction of and equipment for area vocational schools by each of the counties and Baltimore City, and the acquisition of such real estate or interest in lands as may be necessary in connection therewith .....	10,000,000
<b>A.V.S.C.L.</b>	<b>1967</b>	To supplement financing the construction of and equipment for area vocational schools by each of the counties and Baltimore City, and the acquisition of such real estate or interest in lands as may be necessary in connection therewith .....	10,000,000
<b>A.V.S.C.L.</b>	<b>1969</b>	To supplement financing the construction of and equipment for area vocational schools by each of the counties and Baltimore City, and the acquisition of such real estate or interest in lands as may be necessary in connection therewith .....	10,000,000
<b>TOTAL</b> .....			\$30,000,000

#### Public School Construction

<b>G.P.S.C.L.</b>	<b>1962</b>	To supplement the financing of the construction of public school buildings and public school facilities .....	\$20,000,000
<b>G.P.S.C.L.</b>	<b>1965</b>	To supplement the financing of the construction of public school buildings and public school facilities .....	50,000,000
<b>S.P.S.C.C.I.L.</b>	<b>1971</b>	To finance the construction of public school buildings and public school capital improvements. ....	150,000,000
<b>S.P.S.C.C.I.L.</b>	<b>1972</b>	To finance the construction of public school buildings and public school capital improvements in the State. ....	300,000,000
<b>S.P.S.C.C.I.L.</b>	<b>1973</b>	To finance the construction of public school buildings and public school capital improvements. ....	220,000,000
<b>S.P.S.C.C.I.L.</b>	<b>1973</b>	To finance the construction, improvement or renovation of certain public school buildings and facilities, including the acquisition of real estate and interests in land by the Counties of this State and by the Mayor and City Council of Baltimore .....	25,000,000
<b>S.P.S.C.C.I.L.</b>	<b>1974</b>	To finance the construction of public school buildings and public school capital improvements. ....	212,000,000
<b>S.P.S.C.C.I.L.</b>	<b>1975</b>	To finance the construction of public school buildings and public school capital improvements .....	160,000,000
<b>S.P.S.C.C.I.L.</b>	<b>1976</b>	To finance the construction of public school buildings and public school capital improvements .....	50,000,000
<b>TOTAL</b> .....			\$1,187,000,000

## ECONOMIC AND COMMUNITY DEVELOPMENT

### Housing

<b>M.H.F.L.</b>	<b>1971</b>	To be used for the Maryland Housing Fund (Acts of 1971, Chapter 669, Senate Bill No. 658) .....	7,000,000
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<sup>1</sup>Appropriated to the Board of Public Works.

**ECONOMIC AND COMMUNITY DEVELOPMENT—(Continued)**

**Housing—(Continued)**

H.F.L.	1972	To authorize and direct the Board of Public Works to issue a State Loan known as the Home Financing Loan to provide mortgage money for disadvantaged and low income citizens of Maryland .....	\$ 10,000,000
M.H.F.L.	1974	To be used for the Maryland Housing Fund .....	13,000,000
H.F.L.	1974	To provide mortgage money for disadvantaged and low income citizens of Maryland .....	20,000,000
H.F.L.	1975	To provide mortgage money for disadvantaged and low income citizens of Maryland .....	10,000,000
M.R.H.L.	1975	To establish the Maryland Housing Rehabilitation Fund for the rehabilitation of buildings in the State .....	10,000,000
H.F.L.	1976	To provide mortgage money for disadvantaged and low income citizens of Maryland .....	10,000,000
M.H.F.L.	1976	To be used as a reserve for the Maryland Housing Fund .....	10,000,000
TOTAL .....			<u>\$ 90,000,000</u>

**Development**

A.R.L.	1962	To aid in financing up to 5% of any project under Section 6 of Public Law 87-27 within an officially designated redevelopment area, contingent upon the provision of matching funds by the political subdivision in which the project or redevelopment area is located .....	500,000
A.R.L.	1963	To aid in financing up to 5% of any project under Section 6 of Public Law 87-27 within an officially designated redevelopment area, contingent upon the provision of at least an equal and matching sum, by the political subdivision in which the project or redevelopment area is located .....	250,000
S.L.D.F.L.	1969	To be made part of the Industrial Project Mortgage Insurance Fund established by Section 266S of Article 41 of the Annotated Code of Maryland (1968 Cumulative Supplement) of the Maryland Industrial Development Financing Authority .....	2,000,000
S.L.D.F.L.	1970	To be made part of the Industrial Project Mortgage Insurance Fund established by Section 266S of Article 41 of the Annotated Code of Maryland (1969 Cumulative Supplement) of the Maryland Industrial Development Financing Authority .....	4,000,000
M.L.L.A.	1972	Authorizing the Secretary of Economic and Community Development to make Loans to the political subdivisions to finance the acquisition, improvement and rehabilitation of land for industrial sites, parks and for planning and engineering studies .....	6,000,000
S.L.D.F.L.	1973	To be made part of the Industrial Project Mortgage Insurance Fund established by Section 266S of Article 41 of the Annotated Code of Maryland (1971 Replacement Volume) of the Maryland Industrial Development Financing Authority .....	6,000,000
TOTAL .....			<u>\$18,750,000</u>

**Baltimore City Convention Center**

B.C.C.C.L.	1976	To make a grant to the Mayor and City Council of Baltimore to aid in the planning, designing and construction of a Convention Center in Baltimore City .....	35,000,000
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**Historic Preservation**

G.C.L.	1965	Restoration of old Courthouse at Port Tobacco (This appropriation contingent upon \$25,000 being provided from local	
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# ECONOMIC AND COMMUNITY DEVELOPMENT—(Continued)

## Historic Preservation—(Continued)

sources and Board of Public Works approval of an operational plan developed by the Local Historical Societies) . . . . . \$100,000<sup>1 2</sup>

Restoration of the Carroll Mansion in Baltimore City: This work shall be reviewed in advance by the Planning Commission and the Department of Public Improvements and shall be subject also to the approval of the Board of Public Works . . . . . 25,000<sup>2</sup> \$125,000

G.C.L. 1970 To supplement the appropriation for "Restoration of Old Court House at Port Tobacco . . ." as shown on page 1104 of the Acts of 1965; Section 9 of Chapter 743 of the Acts of 1965 having been waived by Chapter 568 of the Acts of 1967, to provide that the time within which the capital improvements set forth in Section 5(C) (5) of said Chapter 743 must be placed under contract be extended for an additional period of two years from April 21, 1967; Section 8 of Chapter 743 of the Acts of 1965 being hereby modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . . 45,000<sup>2</sup>

G.C.L. 1971 To supplement the appropriation for "Restoration of Old Court House at Port Tobacco . . ." as shown on page 1104 of the Acts of 1965 as amended from time to time and as amended by Chapter 568 of the Acts of 1967 and by Chapter 101 of the Acts of 1970 providing supplementary funds; Section 8 of Chapter 753 of the Acts of 1965, Section 8 of Chapter 568 of the Acts of 1967, and Section 8 of Chapter 101 of the Acts of 1970 being hereby modified to the extent that said work may be undertaken upon satisfactory assurances to the Board of Public Works that said project can be completed with the aggregate of the funds herein and heretofore appropriated for that purpose . . . . . 100,000<sup>2</sup>

*For the purchase and restoration of Old Queen City Station and Hotel Property and adjacent real property in Cumberland, contingent upon an equal and matching appropriation from an agency of the Federal Government (and with the further provision that if only a portion of this total sum is provided by the agency of the Federal Government, the State appropriation shall be reduced to the same amount) . . . . . 100,000<sup>2</sup> 100,000*

G.C.L. 1972 Poplar Hill Mansion, Salisbury restoration and renovation of Poplar Hill Mansion, Salisbury and the purchase of land adjoining Poplar Hill Mansion, Salisbury, contingent upon the community assuming responsibility for all costs of major alterations, repairs and operations . . . . . 78,000<sup>2</sup>

G.C.L. 1973 Planning and preparation of preliminary plans and specifications for the preservation of the Casselman Bridge (Garrett County) . . . . . 10,000

Contingent upon the Maryland National Capital Park and Planning Commission submitting a request for federal funds for the project, State's contribution to match the Maryland National Capital Park and Planning Commission funds for renovation of the Mary Surratt House. Any federal funds secured for this project will be shared equally between the State and the Commission with the State's share being used to reduce this appropriation. . . . . 60,000 70,000

G.C.L. 1974 Planning and restoration of the Molloy House, Chestertown (Kent County). . . . . 56,800<sup>4</sup>

<sup>1</sup> Time extended on availability of funds to June 1, 1973 (Chapter 588, Acts of 1971).

<sup>2</sup> Appropriated to the Board of Public Works.

<sup>3</sup> As amended by Chapter 632, Acts of 1975.

<sup>4</sup> Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976)

# ECONOMIC AND COMMUNITY DEVELOPMENT—(CONTINUED)

## Historic Preservation—(Continued)

Grant to the City of Baltimore for the acquisition, restoration and preparation for use of the following properties within the Fell's Point National Historic District, contingent upon agreement by the Mayor and City Council of Baltimore to guarantee the cost of operating and maintaining the property after completion of the restoration

1600 Shakespeare Street

810 and 812 South Anne Street<sup>a</sup>

Maritime Museum ..... \$127,000<sup>1</sup>

Dr. Samuel Mudd House (Charles County):

Acquisition and preparation for exhibit of the Dr. Samuel Mudd House, contingent upon satisfactory assurances to the Board of Public Works that the cost of operating and maintaining the property upon acquisition and improvement will be guaranteed by Charles County or other responsible body without further additional cost to the State of Maryland .....

150,000

Washington Monument (Baltimore City):

Restoration of the Washington Monument contingent upon the City of Baltimore providing equal matching funds .....

25,000<sup>1</sup>

State grant-in-aid share for the planning and restoration of the Hynson-Ringgold House owned by Washington College, Chestertown (Kent County) .....

30,000

Grant to the City of Baltimore for the acquisition and/or restoration of historic facilities included in the National Register as recommended by the City of Baltimore and approved by Maryland Historical Trust and the Department of State Planning subject to review and final approval by the Board of Public Works .....

100,000<sup>1</sup>

\$488,800

G.C.L. 1975

Purchase of B & O Railroad Station, Frederick .....

65,000

Restoration of D. H. Springhouse, Harford County, contingent upon its acquisition by the local Historical Trust Committee and the Committee's agreement to guarantee the cost of operation and maintenance after completion of the restoration .....

25,000

Restoration of the Anne Arundel Free School, Davidsonville, contingent upon its acquisition by the Anne Arundel County Board of Education and the Board's agreement to guarantee the cost of operation and maintenance after completion of the restoration .....

50,000

Grant to the Johns Hopkins University to assist in the restoration of Homewood House. The conditions of the grant are subject to the approval of the Board of Public Works .....

100,000

Grant to the Calvert County Maritime Museum:

For restoration and preparation for exhibit of the Drum Point Lighthouse, subject to the requirement that the Museum grant and convey a preservation easement on said lighthouse structure to the Maryland Historical Trust .....

25,000<sup>3</sup>

Development of the Calvert Marine Museum .....

50,000

Grant to the Prince George's Jaycees, Inc., for the restoration and preparation for exhibit of the Indian Queen Tavern of Bladensburg, Prince George's County, Maryland, subject to the requirement that the Jaycees grant and convey a historic easement of the tavern and lot .....

150,000

Grant to the Mount Savage Beautification Committee, Inc., for restoration and preparation for exhibit of the Cardinal

<sup>1</sup>Time extended on availability of funds to June 1, 1978 (Chapter 774, Acts of 1976).

<sup>a</sup>amended by Chapter 632, Acts of 1975.

<sup>3</sup>amended by Chapter 588, Acts of 1976.

**ECONOMIC AND COMMUNITY DEVELOPMENT—(Continued)**

**Historic Preservation—(Continued)**

Mooney House of Mount Savage, Allegany County, and to include the parking area on the contiguously owned lot across the road; subject to the requirement that the Committee grant and convey an historic easement in the said house and lot to the Maryland Historical Trust ..... \$ 40,000

Repairs, including stabilization for the purpose of the preservation of the Historic Casselman Bridge, Garrett County, contingent upon execution of an agreement which provides that Garrett County will agree to provide maintenance of the restored bridge, that Garrett County will, to the extent possible, control development so as to not degrade the scenic setting of the bridge. The agreement containing the above conditions will be satisfactory to and approved by the Board of Public Works ..... 323,000      \$828,000

G.C.L.	1976	Grants to private, nonprofit corporations, organizations, foundations, or individuals: Funds to Charles Carroll House of Annapolis, Inc., for restoration of the Charles Carroll House of Annapolis, contingent upon assurances by the nonprofit corporation, Charles Carroll House of Annapolis, Inc., to the Board of Public Works that the complete restoration can be accomplished and that no further State funds will be sought for restoration. State share (Anne Arundel County) .....	125,000	
		Grants to public agencies: Funds to Frederick County for renovation of the John Hanson-Philip Thomas House, Frederick, Maryland for adaptive use within the new District Court-Multi-Service Complex, contingent upon Frederick County providing equal and matching funds (Frederick County) .....	70,000	
		Funds to city of Havre de Grace for planning, archaeological restoration and reconstruction of the Susquehanna and Tidewater Lock House Building, canal and locks for public benefit, providing that the city guarantees the cost of operating and maintaining the property contingent upon assurances that no further State funds will be sought for this restoration (Harford County) .....	95,000	
		Funds to renovate and restore the Mt. Moriah Church in Annapolis (Anne Arundel County)		
		Design .....	25,000	
		To provide funds for the purchase and restoration of the Waverly, contingent upon satisfactory assurances to the Board of Public Works that the cost of operating and maintaining the improved property will be guaranteed by the Society for the preservation of Maryland antiquities (Howard County) .....	150,000	
		To provide funds for the purpose of restoration and renovation of the property known as Nine Front Street (Baltimore City) ....	50,000	
		Funds provided for the State's share of restoration of the Orchard Street Methodist Church located in Baltimore City (Baltimore City) .....	200,000	715,000

**Frigate Constellation**

G.C.L.	1967	Toward the restoration of the historic ship Constellation .....		180,000
G.F.	1970	Contingent upon and supplementary to federal funds being made available to the Board of Public Works for restoration of the historic ship, Constellation .....		100,000
F.C.R.L.	1974	To aid in the restoration of the Frigate Constellation .....		250,000

	TOTAL .....	\$2,979,800
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**ECONOMIC AND COMMUNITY DEVELOPMENT—(Continued)**

**ARTS AND SCIENCES**

**Center Stage**

G.C.L.	1976	Funds provided as the State's share, a grant to Center Stage to be used to repay part of their reconstruction loan (Baltimore City)	\$ 200,000
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**Walters Art Gallery**

W.A.G.L.	1966	To supplement \$1,000,000 in Baltimore City funds, \$2,000,000 in Walters Art Gallery funds for the expansion of the Walters Art Gallery in Baltimore City	1,000,000
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**Maryland Academy of Sciences**

M.A.S.L.	1965	For the purpose of aiding in the construction of a Science Center for the Maryland Academy of Sciences, subject to the Academy providing a matching sum by June 1, 1967	2,000,000 <sup>1</sup>
G.C.L.	1972	Construction of Maryland Science Center, contingent upon the academy receiving not less than \$2,000,000 in matching funds from sources other than the State of Maryland	2,000,000
M.A.S.L.	1974	To assist in the construction, renovation, improvement and equipping of the buildings and facilities of the Maryland Academy of Sciences	2,000,000

**Maryland Arts Council**

G.C.L.	1974	The provision of temperature and humidity control and protection against fire and theft for the Baltimore Museum of Art, contingent upon assurances to the Board of Public Works that not less than 75% of the project cost will be provided by sources other than the State of Maryland and further contingent upon approval of plans and specifications by the Department of General Services and Department of State Planning; available federal funds shall not serve to reduce this appropriation	600,000 <sup>2</sup>
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**Enoch Pratt Library**

P.L.L.	1975	To aid in the design and construction of a climatic and humidity control system	300,000
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**Southern Maryland Regional Library Resource Center**

G.C.L.	1975	Renovation of the Old School Hall building (total approximately 11,000 square feet) at the Charlotte Hall School in St. Mary's County, to be used for Southern Maryland Regional Library Resource Center	350,000
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TOTAL	\$ 8,450,000
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GRAND TOTAL	\$1,972,414,973
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<sup>1</sup> Time extended from June 1, 1967, to June 1, 1968 to present evidence satisfactory to Board of Public Works that it has raised at least this equal and matching fund. Time extended to June 1, 1969 (Chapter 145, Acts of 1968). Time extended to June 1, 1970 (Chapter 123, Acts of 1969). Time extended to June 1, 1971 (Chapter 128, Acts of 1970).

<sup>2</sup> Time extended on availability of funds to June 1, 1978 (Chapter 744, Acts of 1976).











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